

## For Information Only

### Telecommunication Device Usage

Presented To: Finance and  
Administration  
Committee

Presented: Tuesday, Apr 19, 2016

Report Date Monday, Feb 01, 2016

Type: Managers' Reports

### Resolution

For Information Only

### Finance Implications

Costs for these telecommunication devices are included in existing operating budgets.

## Background

At the January 13, 2016 Finance and Administration meeting, Council requested that staff prepare a report which would show the number of mobile devices by department and by Union/Non-Union status, along with the associated costs. The same information was also requested for pagers.

The information for mobile devices that has been gathered is for devices that communicate through the cellular network which Information Technology is responsible for. There are other mobile devices that do not need to connect through cellular and are not included in this report. Information Technology is aware of approximately 13 such devices, all of which are Ipads with specialized applications operated over wi-fi networks.

As an update, the City entered into a new contract for cellular services on January 1, 2015. The new contract resulted in a savings of approximately \$70,000 and was reflected in the reduction of the cellular budget accounts in 2015.

Except for the Fire department, the use of pagers is very limited. Currently, there is one pager being used for an on call rotation by non-union staff in Citizen and Leisure services at a monthly cost of \$13. Pioneer Manor has 4 pagers, one for a non union position, and 3 for union positions. These are used to contact staff quickly when assistance is required for residents. The monthly cost for Pioneer Manor is approximately \$52.

The fire department has approximately 325 pagers which are assigned to the volunteer fire fighters. These are purchased outright. The pages for these go directly through the new radio system, so there are no

### Signed By

#### **Report Prepared By**

Bruno Mangiardi  
Chief Information Officer  
*Digitally Signed Feb 1, 16*

#### **Recommended by the Department**

Caroline Hallsworth  
Executive Director, Administrative  
Services/City Clerk  
*Digitally Signed Feb 1, 16*

#### **Recommended by the C.A.O.**

Kevin Fowke  
Acting Chief Administrative Officer  
*Digitally Signed Apr 6, 16*

monthly fees.

The attached chart details the requested information for the mobile devices based on the organizational structure that was presented for the 2016 Budget.

## Telecommunication Device Usage

Division		Cell	Blackberry	iPhones	iPads	Monthly Cost
Administrative Services	Union	12	2			135
	Non-Union		4	1		210
<b>Total</b>		<b>12</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>345</b>
Assets,Citizen&Leisure,Transit Services	Union	60	9		2	650
	Non-Union	4	39	4		1,640
<b>Total</b>		<b>64</b>	<b>48</b>	<b>4</b>	<b>2</b>	<b>2,290</b>
Auditor General	Union					
	Non-Union		1			25
<b>Total</b>		<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>25</b>
Council	Union					
	Non-Union		5	7		515
<b>Total</b>		<b>0</b>	<b>5</b>	<b>7</b>	<b>0</b>	<b>515</b>
Finance	Union					
	Non-Union		4			150
<b>Total</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>150</b>
Growth & Development	Union	8	12		1	420
	Non-Union	2	23	4	2	980
<b>Total</b>		<b>10</b>	<b>35</b>	<b>4</b>	<b>3</b>	<b>1,400</b>
Health, Social & Emergency Services	Union	35	21			670
	Non-Union	2	33	8		1,380
<b>Total</b>		<b>37</b>	<b>54</b>	<b>8</b>	<b>0</b>	<b>2,050</b>
Human Resources & Org Development	Union					
	Non-Union		5			150
<b>Total</b>		<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>150</b>
Infrastructure Services	Union	38	45	2		1,410
	Non-Union	3	51			1,510
<b>Total</b>		<b>41</b>	<b>96</b>	<b>2</b>	<b>0</b>	<b>2,920</b>
Mayor	Union					
	Non-Union		1	3		220
<b>Total</b>		<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>220</b>
Office of the CAO	Union		3	2		115
	Non-Union			1		25
<b>Total</b>		<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>140</b>
Airport	Union	1	1	1		45
	Non-Union		2	2		160
<b>Total</b>		<b>1</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>205</b>
<b>Grand Total</b>		<b>165</b>	<b>261</b>	<b>35</b>	<b>5</b>	<b>10,410</b>