

## Request for Decision

### Healthy Community Initiative Fund 2015 Year End Report

Presented To:	City Council
Presented:	Tuesday, Mar 22, 2016
Report Date	Monday, Feb 29, 2016
Type:	Routine Management Reports

### Resolution

THAT the City of Greater Sudbury accepts the report dated February 24, 2016 from the Acting Chief Financial Officer/City Treasurer regarding Healthy Community Initiative Fund 2015 Year End Report;

AND THAT the appropriate by-laws be prepared.

## Background

Healthy Community Initiative Funds enable Ward Councillors to identify and fund community based Healthy Community Initiative projects within their ward. These funds have two primary goals:

1. Completing or contributing to small scale City projects or acquisition of capital assets.
2. Providing a responsive method of providing donations or financial support to local neighbourhood or community organizations, and volunteer initiatives.

Expenses from the HCI Funds must meet a three step eligibility test:

1. Must positively advance the HCI priorities and Sustainable Development Challenge as per the Healthy Community Charter.
2. Must be an allowable expense from one of the four eligible expense categories:
  - a. Grants and donations to community groups
  - b. Community event expenses
  - c. Gifts and promotions for community events and community groups
  - d. Capital expenditures to purchase, build or replace municipally owned assets
3. The sum of eligible expenses in the, grants and donations to community groups, community event expenses and gifts and promotions for community events and community groups cannot exceed 25% of the HCI annual allocation per annum.

Attached are statements detailing expenses for each of the twelve wards for the year ending December 31st, 2015 and the carry forward amount to 2016.

#### Signed By

**Report Prepared By**

Christina Dempsey  
Co-ordinator of Accounting  
*Digitally Signed Feb 29, 16*

**Division Review**

Lorraine Laplante  
Manager of Accounting  
*Digitally Signed Feb 29, 16*

**Recommended by the Department**

Ed Stankiewicz  
Acting Chief Financial Officer/City  
Treasurer  
*Digitally Signed Feb 29, 16*

**Recommended by the C.A.O.**

Kevin Fowke  
Acting Chief Administrative Officer  
*Digitally Signed Mar 9, 16*

Each statement sets out any 2014 unspent balance carried forward, together with the current year's contribution and donation revenues which determines the amount of HCI funds available for each ward for 2015.

**Healthy Community Initiative Fund (HCI)**  
**For the period ending December 31, 2015**

		Funding Sources							Future commitments / Projects in progress	Uncommitted
		Remaining prior year carryforward	Prior commitments / projects in progress carryforward	Annual funding	Donation Revenue	Total funding	Total spending	Fund Balance		
<b>By Ward</b>										
Ward 1	Mark Signoretti	64.94	52,000.00	50,000	-	102,064.94	26,644.82	<b>75,420.12</b>	27,084.00	48,336.12
Ward 2	Michael Vagnini	442.52	736.46	50,000	-	51,178.98	-	<b>51,178.98</b>	-	51,178.98
Ward 3	Gerry Montpellier	80.30	-	50,000	-	50,080.30	16,541.00	<b>33,539.30</b>	-	33,539.30
Ward 4	Evelyn Dutrisac	115.34	-	50,000	3,000.00	53,115.34	12,025.00	<b>41,090.34</b>	22,000.00	19,090.34
Ward 5	Robert Kirwan	14.49	-	50,000	-	50,014.49	44,751.99	<b>5,262.50</b>	2,916.26	2,346.24
Ward 6	Rene Lapierre	588.09	50,100.00	50,000	-	100,688.09	76,963.57	<b>23,724.52</b>	23,672.53	51.99
Ward 7	Mike Jakubo	110.33	-	50,000	-	50,110.33	5,500.00	<b>44,610.33</b>	-	44,610.33
Ward 8	Al Sizer	49.46	2,974.27	50,000	-	53,023.73	4,201.92	<b>48,821.81</b>	-	48,821.81
Ward 9	Deb McIntosh	593.69	-	50,000	-	50,593.69	-	<b>50,593.69</b>	-	50,593.69
Ward 10	Fern Cormier	41.71	-	50,000	-	50,041.71	-	<b>50,041.71</b>	-	50,041.71
Ward 11	Lynne Reynolds	449.45	-	50,000	-	50,449.45	1,500.00	<b>48,949.45</b>	-	48,949.45
Ward 12	Joscelyne Landry-Altmann	212.95	10,317.54	50,000	-	60,530.49	20,561.21	<b>39,969.28</b>	4,698.47	35,270.81
<b>Total</b>		<b>2,763.27</b>	<b>116,128.27</b>	<b>600,000</b>	<b>3,000.00</b>	<b>721,891.54</b>	<b>208,689.51</b>	<b>513,202.03</b>	<b>80,371.26</b>	<b>432,830.77</b>

**HCI Fund: Ward 1**  
**For the period ending December 31, 2015**  
**Councillor: Mark Signoretti**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
<b>Total for 1st quarter (January to March)</b>						-		
29-Jun-15	DELKI DOZZI BOCCE ASSOCIATION	Maintenance to Delki Dozzi playground bocce courts	Delki Dozzi Bocce Association		600.00	1	1	2
<b>Total for 2nd quarter (April to June)</b>						<b>600.00</b>		
17-Jul-15	ROBINSON BOCCE ASSOCIATION	Maintenance to Robinson playground bocce courts	Robinson Bocce Association		500.00	1	1,3	2,8
<b>Total for 3rd quarter (July to September)</b>						<b>500.00</b>		
12-Nov-15	HOLLA'S PRODUCE & GREENHOUSES	Purchase of 6 trees	CGS - Delki Dozzi Playground		1,050.00	4	1, 3	2,8
17-Nov-15	CGS - PARK SERVICES	Labour costs for the planting of trees	CGS - Delki Dozzi Playground		578.82	4	1, 3	2,8
10-Dec-15	NICKEL DISTRICT CONSERVATION FOUNDATION	Trail sign campaign at Lake Laurentian Conservation Area	CGS -Lake Laurentian Conservation area		1,000.00	1	1	1, 2
31-Dec-15	PLAYPOWER LT CANADA INC	Playground equipment	CGS - Corsi Hill Playground	cc2014-294	22,916.00	4	1, 3	2,8
<b>Total for 4th quarter (October to December)</b>						<b>25,544.82</b>		
<b>Total for the year</b>						<b>26,644.82</b>		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 2,100.00

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend:**

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Sustainable Development Challenges**

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment
- 7 Arts and Culture
- 8 Infrastructure
- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment

**HCI Fund: Ward 1**  
**For the period ending December 31, 2015**  
**Councillor: Mark Signoretti**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
<b>Donation Revenue</b>								
						-		
<b>Future commitments / Projects in progress</b>								
	CGS - Corsi Hill Playground	Playground equipment		cc2014-294	27,084.00			
					<b>27,084.00</b>			

**HCI Fund: Ward 2**  
**For the period ending December 31, 2015**  
**Councillor: Michael Vagnini**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Total for 1st quarter (January to March)						-		
Total for 2nd quarter (April to June)						-		
Total for 3rd quarter (July to September)						-		
Total for 4th quarter (October to December)						-		
Total for the year						-		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions -

<b>Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions</b>	<b>12,500.00</b>
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**Legend:**

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Sustainable Development Challenges**

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment
- 7 Arts and Culture
- 8 Infrastructure
- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment

**Donation Revenue**

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**Future commitments / Projects in progress**

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**HCI Fund: Ward 3**  
**For the period ending December 31, 2015**  
**Councillor: Gerry Montpellier**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
<b>Total for 1st quarter (January to March)</b>						-		
<b>Total for 2nd quarter (April to June)</b>						-		
17-Sep-15	ONAPING FALLS LIONS CLUB	Funds to promote the Cavalcade of Colours Lions Club event Sept 25-27	Onaping Falls Lion Club		1,000.00	1	3	7
<b>Total for 3rd quarter (July to September)</b>						<b>1,000.00</b>		
06-Oct-15	ONAPING FALLS RECREATION COMMITTEE	Kids Klub activities and Youth Choir	Onaping Falls Recreation Committee		1,000.00	1	3, 4	7, 11
22-Oct-15	PRODUCTIONS CAFE-MUSIQUE RAYSIDE	Costs of hosting the annual festival, Sept 18-20	Productions Café-Musique Rayside	2015-206	1,500.00	1	3	7
29-Oct-15	AZILDA LIONS CLUB	Provide winter clothing to less fortunate children, Nov 5	Azilda Lions Club		500.00	1	1	2
23-Nov-15	THE ONAPING FALLS HAMPERS	To fund Christmas hampers of food delivered to needy families, Dec 22	The Onaping Falls Hampers		1,000.00	1	1,4	2,10
24-Nov-15	ONAPING FALLS HIGH RIDERS	Volunteer appreciation breakfast for maintaining the snowmobile trails	The Onaping Falls High Riders		350.00	1	1	2
27-Nov-15	PRODUCTIONS CAFE-MUSIQUE RAYSIDE	To fund a research intern and cost towards the 2016 summer concert series	Productions Café-Musique Rayside	2015-231	6,250.00	1	3	6,7
17-Dec-15	CLASSIC DISPLAYS	Purchase of 9 durable wreaths - Christmas decorations	CGS - Levack		4,941.00	4	3	8
<b>Total for 4th quarter (October to December)</b>						<b>15,541.00</b>		
<b>Total for the year</b>						<b>16,541.00</b>		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 11,600.00

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend:**

**Eligible Expenditure Categories**

- 1** Grants and donations to community groups
- 2** Community event expenses
- 3** Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4** Capital expenditures to purchase, build or replace municipally owned assets

**Sustainable Development Challenges**

- 1** Safety
- 2** Health Status
- 3** Ecosystems
- 4** Lakewater Quality
- 5** Youth Outmigration

**HCI Fund: Ward 3**  
**For the period ending December 31, 2015**  
**Councillor: Gerry Montpellier**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
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**Legend:**

- HCI Priorities**
- 1** Human Health and Well-Being
  - 2** Environmental Sustainability
  - 3** Economic Vitality
  - 4** Civic Engagement/Social Capital

**Sustainable Development Challenges**

- 6** Employment
- 7** Arts and Culture
- 8** Infrastructure
- 9** Homelessness
- 10** Poverty
- 11** Educational Attainment

**Donation Revenue**

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**Future commitments / Projects in progress**

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**HCI Fund: Ward 4**  
**For the period ending December 31, 2015**  
**Councillor: Evelyn Dutrisac**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
<b>Total for 1st quarter (January to March)</b>					-			
17-Jun-15	MINERS FOR CANCER	To cover field costs for the Miners for Cancer softball tournament in Azilda, June 27. A fundraising event.	Northeast Cancer Centre		1,000.00	1	1	2
<b>Total for 2nd quarter (April to June)</b>					1,000.00			
11-Aug-15	LABELLE JEAN-GUY (CHUCK)	Cost of entertainment for the Azilda Summer Concert Series, Aug 13	CGS - Azilda Library		750.00	2	3	7
21-Aug-15	MEILLEUR RODNEY	Cost of entertainment for the Azilda Summer Concert Series, Aug 27	CGS - Azilda Library		175.00	2	3	7
17-Sep-15	LES PRODUCTIONS CAFE-MUSIQUE DE RAYSIDE	To cover costs of the Café-Heritage Festival, Sept 18-20	Café-musique Productions Rayside Balfour	2015-187	1,500.00	1	3	7
17-Sep-15	MYTHS AND MIRRORS COMMUNITY ARTS	To cover costs of the summer arts program, Arts in the park, and community garden mural	Myths and Mirrors Community Arts	2015-187	1,150.00	1	3	7
<b>Total for 3rd quarter (July to September)</b>					3,575.00			
29-Oct-15	AZILDA LIONS CLUB	Provide winter clothing to less fortunate children, Nov 5	Azilda Lions Club		500.00	1	1	2
29-Oct-15	DONOVAN/ELM WEST COMMUNITY ACTION NETWORK	Provide winter clothing to underprivileged seniors, Nov 12	Keeping Seniors Warm Organizing Committee		700.00	1	1	2
27-Nov-15	PRODUCTIONS CAFE-MUSIQUE RAYSIDE	To fund a research intern and cost towards the 2016 summer concert series	Productions Café-Musique Rayside	2015-231	5,250.00	1	3	6,7
10-Dec-15	AZILDA COMMUNITY PICKEREL HATCHERY	To operate and maintain the pickeral hatchery pond, stock walleye into Whitewater Lake and area lakes, and promote conservation	Azilda Community Pickeral Hatchery		1,000.00	1	2	3
<b>Total for 4th quarter (October to December)</b>					7,450.00			
<b>Total for the year</b>					12,025.00			

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 12,025.00

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**HCI Fund: Ward 4**  
**For the period ending December 31, 2015**  
**Councillor: Evelyn Dutrisac**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
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**Legend:**

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Sustainable Development Challenges**

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
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- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment

**Donation Revenue**

Contribution from the Elm West Neighbourhood Association for the Elm West Playground equipment	3,000.00
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**3,000.00**

**Future commitments / Projects in progress**

CGS - Elm West Playground	Playground equipment	cc2015-393	22,000.00
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**22,000.00**

**HCI Fund: Ward 5**  
**For the period ending December 31, 2015**  
**Councillor: Robert Kirwan**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
<b>Total for 1st quarter (January to March)</b>					-			
31-May-15	NEW SUDBURY HISTORICAL SOCIETY	Publishing costs of manuscript of the history of New Sudbury	New Sudbury Historical Society	2015-174	500.00	1	3	7
02-Jun-15	HUMAN LEAGUE ASSOCIATION	Funding for the Memorial Soapbox Derby in Valley East, June 20	IMPACT 6121		1,000.00	1	1	1,2
02-Jun-15	SOCIETY OF ST VINCENT DE PAUL	6th Annual Meet and Greet at Memorial Park, May 31	Society of St Vincent de Paul		1,000.00	1	4	9,10
03-Jun-15	VALLEY EAST LOCAL MARKET	Start up costs for the market. Which will be open from July 10 to Oct 23	Valley East Local Market		1,000.00	1	1,3	2,6,7
15-Jun-15	VALLEY PENTECOSTAL CHURCH	Family Festival, Sept 12	Valley Pentecostal Church		1,000.00	1	4	10
30-Jun-15	VALLEYVIEW COMMUNITY CHURCH	Summer Friday night drive-in movies free of charge to attendees	Valleyview Community Church		1,000.00	1	1	2
<b>Total for 2nd quarter (April to June)</b>					<b>5,500.00</b>			
14-Jul-15	IMPACT 6/21 FOUNDATION	Costs towards promotional materials to advance the mission of IMPACT 6/21 of eradicating impaired driving	Impact 6/21 Foundation		1,000.00	1	1	1
17-Jul-15	VALLEY EAST DAYS COMMITTEE	Rental of space at the Valley East Days Sept 12-13. Display to include names of Councillors and City Depts	Valley East Days Committee		1,000.00	2	1	2
31-Aug-15	IT'S NOT A PARTY WITHOUT US	Cost to rent an inflatable obstacle course at the Valley East Police Storefront open house, Sept 16	CGS - Greater Sudbury Police Service		300.00	2	1	2
16-Sep-15	KING SPORTSWEAR	Cost of a banner at the Valley East Police Storefront open house, Sept 16	CGS - Greater Sudbury Police Service		135.00	2	1	2
<b>Total for 3rd quarter (July to September)</b>					<b>2,435.00</b>			
27-Oct-15	RYAN HEIGHTS NEIGHBOURHOOD ASSOCIATION	Neighbourhood Association Community BBQ, Oct 21	Ryan Heights Neighbourhood Association		638.71	2	1,3	1,7,10,11

**HCI Fund: Ward 5**  
**For the period ending December 31, 2015**  
**Councillor: Robert Kirwan**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
17-Nov-15	CGS - GREATER SUDBURY POLICE SERVICE	Costs to hold the Valley East Police Storefront open house, Sept 16. T-shirts, soccer balls, balloons, and bbq supplies	CGS - Greater Sudbury Police Service		436.28	2	1	2
25-Nov-15	996534 ONTARIO INC. / CRCS RECREATION	24 picnic tables	CGS - Ward 5 parks and playgrounds	cc2015-252	24,324.26	4	1	1
25-Nov-15	996534 ONTARIO INC. / CRCS RECREATION	Installation of picnic tables	CGS - Ward 5 parks and playgrounds	cc2015-252	6,384.00	4	1	1
07-Dec-15	ANGELS OF HOPE AGAINST HUMAN TRAFFICKING	To assist in start up costs including rent, website	Angels of Hope Against Human Trafficking		1,000.00	1	1,4	2,9
29-Dec-15	MCLEAN PLAYGROUND ASSOCIATION	To help the association provide activities to the neighbourhood in the spring of 2016	McLean Park Neighbourhood Association		800.00	1	1	1,2
29-Dec-15	SOCIAL PLANNING COUNCIL OF SUDBURY	To conduct a series of workshops that will utilize the community partners of the Social Planning Council to enhance the well being of disadvantaged persons living in Ward 5	Social Planning Council of Sudbury		1,000.00	1	1,4	1,9,10
31-Dec-15	772314 ONTARIO INC / SOOKRAM BUS LINES	Transportation costs from the Ryan Heights Youth Centre to Science North, Nov 16	Ryan Heights Youth Centre		150.00	2	1,4	1,11
31-Dec-15	WALMART	Xbox controller, minecraft game, batteries for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		99.26	4	1,1	3,7
31-Dec-15	WALMART	Board games for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		100.65	4	1,1	3,7
31-Dec-15	PLEUNA GAIL	Used PS3 game console for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		89.99	4	1,1	3,7
31-Dec-15	WALMART	Xbox and controller, video games, TV, dvds for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		1,431.64	4	1,1	3,7
31-Dec-15	WALMART	Refund for the minecraft game purchased for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		(34.96)	4	1,1	3,7
31-Dec-15	LEON S FURNITURE	Futon for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		319.20	4	1,1	3,7
31-Dec-15	WALDEN HOME HARDWARE	Printer for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		77.96	4	1,1	3,7

**HCI Fund: Ward 5**  
**For the period ending December 31, 2015**  
**Councillor: Robert Kirwan**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Total for 4th quarter (October to December)					36,816.99			
Total for the year					44,751.99			

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 11,959.99

<b>Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions</b>	<b>12,500.00</b>
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<b>Legend:</b>	<b>Eligible Expenditure Categories</b> <b>1</b> Grants and donations to community groups <b>2</b> Community event expenses <b>3</b> Gifts and promotions for community events and community groups <i>Note: Maximum of \$12,500 for the three categories above</i> <b>4</b> Capital expenditures to purchase, build or replace municipally owned assets  <b>HCI Priorities</b> <b>1</b> Human Health and Well-Being <b>2</b> Environmental Sustainability <b>3</b> Economic Vitality <b>4</b> Civic Engagement/Social Capital	<b>Sustainable Development Challenges</b> <b>1</b> Safety <b>2</b> Health Status <b>3</b> Ecosystems <b>4</b> Lakewater Quality <b>5</b> Youth Outmigration <b>6</b> Employment <b>7</b> Arts and Culture <b>8</b> Infrastructure <b>9</b> Homelessness <b>10</b> Poverty <b>11</b> Educational Attainment
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<b>Donation Revenue</b>	
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<b>Future commitments / Projects in progress</b>		
CGS - Ryan Heights Playground	To purchase, build or replace municipally owned assets for use at the playground	2,916.26
		<b>2,916.26</b>

**HCI Fund: Ward 6**  
**For the period ending December 31, 2015**  
**Councillor: Rene Lapierre**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
<b>Total for 1st quarter (January to March)</b>						-		
<b>Total for 2nd quarter (April to June)</b>						-		
31-Aug-15	996534 ONTARIO INC. / CRCS RECREATION	Removal of existing playground equipment and purchase of a teeter totter, lady bug toy and swing	CGS - Valley Acres Playground	cc2014-338	8,471.32	4	1,3	2,8
31-Aug-15	996534 ONTARIO INC. / CRCS RECREATION	Installation costs of playground equipment	CGS - Valley Acres Playground		1,450.00	4	1,3	2,8
17-Sep-15	MODERN NEON SIGNS	LED message board	CGS - Howard Armstrong Recreation Centre	cc2014-16	26,914.78	4	1,3	2,8
<b>Total for 3rd quarter (July to September)</b>						<b>36,836.10</b>		
13-Nov-15	LEGAULT ELECTRIC	Disconnect and reconnect power to the LED message board	CGS - Howard Armstrong Recreation Centre	cc2014-16	300.00	4	1,3	2,8
17-Dec-15	996534 ONTARIO INC. / CRCS RECREATION	2 park benches for both the Farmdale and Rose Court Playgrounds	CGS - Rose Court & Farmdale Playgrounds		2,300.00	4	3	8
31-Dec-15	996534 ONTARIO INC. / CRCS RECREATION	Playground equipment for the Rose Court Playground	CGS - Rose Court Playground	cc2015-252	18,385.42	4	1,3	2,8
31-Dec-15	996534 ONTARIO INC. / CRCS RECREATION	Playground equipment for the Farmdale Playground	CGS - Farmdale Playground	cc2015-252	19,142.05	4	1,3	2,8
<b>Total for 4th quarter (October to December)</b>						<b>40,127.47</b>		
<b>Total for the year</b>						<b>76,963.57</b>		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions -

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend: Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**Sustainable Development Challenges**

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment

**HCI Fund: Ward 6**  
**For the period ending December 31, 2015**  
**Councillor: Rene Lapierre**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
<b>Legend:</b>		<b>HCI Priorities</b>		<b>Sustainable Development Challenges</b>				
		1 Human Health and Well-Being				7 Arts and Culture		
		2 Environmental Sustainability				8 Infrastructure		
		3 Economic Vitality				9 Homelessness		
		4 Civic Engagement/Social Capital				10 Poverty		
						11 Educational Attainment		
<b>Donation Revenue</b>								
						-		
<b>Future commitments / Projects in progress</b>								
	CGS - Farmdale and Rose Court Playgrounds	Installation of playground equipment		cc2015-252	12,472.53			
	CGS - Farmdale and Rose Court Playgrounds	Installation of playground park benches			2,700.00			
	CGS - Farmdale Playground	Replace outdoor rink boards and netting		cc2015-393	8,500.00			
					<b>23,672.53</b>			

**HCI Fund: Ward 7**  
**For the period ending December 31, 2015**  
**Councillor: Mike Jakubo**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
<b>Total for 1st quarter (January to March)</b>						-		
<b>Total for 2nd quarter (April to June)</b>						-		
17-Jul-15	VALLEY COMMUNITY THEATRE	Costs towards providing kids activities during Capreol Days, July 31-Aug 2	Valley Community Theatre		500.00	1	3	7
17-Jul-15	CAPREOL DAYS ORGANIZING COMMITTEE	Costs towards activities during Capreol Days, Jul 31-Aug 2	Capreol Days Organizing Committee		1,000.00	1	3	7
31-Aug-15	GARSON FALCONBRIDGE COMMUNITY ACTION NETWORK	Costs of supplies and rental fees for the Family Play Day Splash Pad fundraiser, Oct 18th	Garson Falconbridge CAN		500.00	1	1,3	2,8
<b>Total for 3rd quarter (July to September)</b>						<b>2,000.00</b>		
08-Oct-15	LAKE WAHNAPITAE HOME & CAMPER ASSOCIATION	Costs towards Lake Wahnapiatae water quality, safety and for their clean up initiatives	Lake Wahnapiatae Home & Campers Association		700.00	1	2	4
04-Nov-15	CAPREOL COMMUNITY ACTION NETWORK	Costs towards the repair and refurbish of the float for the Santa Claus parade, Nov 28	Capreol Community Action Network		500.00	1	1,3	2,7
30-Nov-15	CAPREOL COMMUNITY ACTION NETWORK	Costs towards horse drawn sleigh rides and tree lighting for the Santa Claus parade, Nov 28	Capreol Community Action Network		500.00	1	1,3	2
01-Dec-15	VALLEY & CAPREOL SENIORS CURLERS	To assist with the cost of the seniors winter curling bonspiel, Dec 16	Valley & Capreol Seniors Curlers		300.00	1	1,4	2,10
18-Dec-15	VALLEY COMMUNITY THEATRE	Costs towards new seating for the theatre	Valley Community Theatre		500.00	1	3	7
29-Dec-15	NORTHERN ONTARIO RAILROAD MUSEUM AND HERITAGE CENTRE	Costs associated with having free museum events for Canada Day, July 1, 2016	Northern Ontario Railroad Museum and Heritage Centre		1,000.00	1	1,3	2,7
<b>Total for 4th quarter (October to December)</b>						<b>3,500.00</b>		
<b>Total for the year</b>						<b>5,500.00</b>		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 5,500.00

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**



Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Legend:	Eligible Expenditure Categories			Sustainable Development Challenges				
	1 Grants and donations to community groups			1 Safety				
	2 Community event expenses			2 Health Status				
	3 Gifts and promotions for community events and community groups			3 Ecosystems				
	Note: Maximum of \$12,500 for the three categories above			4 Lakewater Quality				
	4 Capital expenditures to purchase, build or replace municipally owned assets			5 Youth Outmigration				
	HCI Priorities			6 Employment				
	1 Human Health and Well-Being			7 Arts and Culture				
	2 Environmental Sustainability			8 Infrastructure				
	3 Economic Vitality			9 Homelessness				
	4 Civic Engagement/Social Capital			10 Poverty				
				11 Educational Attainment				
Donation Revenue								
						-		
Future commitments / Projects in progress								
						-		

**HCI Fund: Ward 8**  
**For the period ending December 31, 2015**  
**Councillor: Al Sizer**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
27-Feb-15	BIANCO'S SUPERCENTER	Playground building accessories including a television, projector and dvd player	CGS - Twin Forks Playground	cc2014-269	1,067.12	4	3	8
23-Mar-15	STOP RESTAURANT SUPPLY	Kitchen utensils for use in the playground building	CGS - Twin Forks Playground	cc2014-269	276.80	4	3	8
<b>Total for 1st quarter (January to March)</b>					<b>1,343.92</b>			
14-May-15	STOP RESTAURANT SUPPLY	Playground building kitchen utility cart	CGS - Twin Forks Playground	cc2014-269	202.50	4	3	8
<b>Total for 2nd quarter (April to June)</b>					<b>202.50</b>			
19-Aug-15	NEW SUDBURY DAYS	Cost for a banner, equipment, supplies for New Sudbury days event Aug 28-30	New Sudbury Days Organizing Committee	2015-174	1,500.00	1	1,3	2,7
21-Aug-15	NEW SUDBURY HISTORICAL SOCIETY	Publishing costs of manuscript of the history of New Sudbury	New Sudbury Historical Society	2015-174	500.00	1	3	7
31-Aug-15	IRISH HERITAGE CLUB OF SUDBURY	Grace Hartman Amphitheatre rental for organ donation awareness month	Irish Heritage Club of Sudbury		655.50	1	1	2
<b>Total for 3rd quarter (July to September)</b>					<b>2,655.50</b>			
<b>Total for 4th quarter (October to December)</b>					<b>-</b>			
<b>Total for the year</b>					<b>4,201.92</b>			

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 2,655.50

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

HCI Fund: Ward 8  
 For the period ending December 31, 2015  
 Councillor: Al Sizer

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Legend:		<b>Eligible Expenditure Categories</b>			<b>Sustainable Development Challenges</b>			
		1 Grants and donations to community groups			1 Safety			
		2 Community event expenses			2 Health Status			
		3 Gifts and promotions for community events and community groups			3 Ecosystems			
		Note: Maximum of \$12,500 for the three categories above			4 Lakewater Quality			
		4 Capital expenditures to purchase, build or replace municipally owned assets			5 Youth Outmigration			
		<b>HCI Priorities</b>			6 Employment			
		1 Human Health and Well-Being			7 Arts and Culture			
		2 Environmental Sustainability			8 Infrastructure			
		3 Economic Vitality			9 Homelessness			
		4 Civic Engagement/Social Capital			10 Poverty			
					11 Educational Attainment			
Donation Revenue								
								-
Future commitments / Projects in progress								
								-

**HCI Fund: Ward 9**  
**For the period ending December 31, 2015**  
**Councillor: Deb McIntosh**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Total for 1st quarter (January to March)						-		
Total for 2nd quarter (April to June)						-		
Total for 3rd quarter (July to September)						-		
Total for 4th quarter (October to December)						-		
Total for the year						-		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions	-
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Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions	12,500.00
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**Legend:**

### Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

## HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

## Sustainable Development Challenges

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment
- 7 Arts and Culture
- 8 Infrastructure
- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment

**HCI Fund: Ward 9**  
**For the period ending December 31, 2015**  
**Councillor: Deb McIntosh**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Donation Revenue								
						-		
Future commitments / Projects in progress								
						-		

**HCI Fund: Ward 10**  
**For the period ending December 31, 2015**  
**Councillor: Fern Cormier**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Total for 1st quarter (January to March)						-		
Total for 2nd quarter (April to June)						-		
Total for 3rd quarter (July to September)						-		
Total for 4th quarter (October to December)						-		
Total for the year						-		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions	-
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Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions	12,500.00
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**Legend:**

### Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

## HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

## Sustainable Development Challenges

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment
- 7 Arts and Culture
- 8 Infrastructure
- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment

**HCI Fund: Ward 10**  
**For the period ending December 31, 2015**  
**Councillor: Fern Cormier**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Donation Revenue								
						-		
Future commitments / Projects in progress								
						-		

**HCI Fund: Ward 11**  
**For the period ending December 31, 2015**  
**Councillor: Lynne Reynolds**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
<b>Total for 1st quarter (January to March)</b>					-			
<b>Total for 2nd quarter (April to June)</b>					-			
19-Aug-15	NEW SUDBURY DAYS	Cost for a banner, equipment, supplies for New Sudbury days event Aug 28-30	New Sudbury Days Organizing Committee	2015-174	1,500.00	1	1,3	2,7
<b>Total for 3rd quarter (July to September)</b>					1,500.00			
<b>Total for 4th quarter (October to December)</b>					-			
<b>Total for the year</b>					1,500.00			

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 1,500.00

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend:**

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Sustainable Development Challenges**

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment
- 7 Arts and Culture
- 8 Infrastructure
- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment



**HCI Fund: Ward 11**  
**For the period ending December 31, 2015**  
**Councillor: Lynne Reynolds**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Donation Revenue								
						-		
Future commitments / Projects in progress								
						-		

**HCI Fund: Ward 12**  
**For the period ending December 31, 2015**  
**Councillor: Joscelyne Landry-Altman**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
<b>Total for 1st quarter (January to March)</b>						-		
19-Jun-15	NEW SUDBURY HISTORICAL SOCIETY	Publishing costs of manuscript of the history of New Sudbury	New Sudbury Historical Society	2015-174	500.00	1	3	7
26-Jun-15	LOUIS STREET COMMUNITY ASSOCIATION	Cost of community initiative projects & programs for 2015 summer	Louis Street Community Association	2015-145	1,300.00	1	1,4	1,2,10
26-Jun-15	MYTHS AND MIRRORS COMMUNITY ARTS	Louis Street Community Mosaic Arts program project for July & Aug	Louis Street Community Association	2015-145	1,700.00	1	1,3,4	2,7,10
26-Jun-15	NICKEL DISTRICT CONSERVATION AUTHORITY	Support for the Fast Flow Water Program and Poster/Video contest. Contest awards ceremony June 18	Nickel District Conservation Authority	2015-145	2,500.00	1	1	1
29-Jun-15	LIONS EYE IN THE SKY ADVISORY BOARD	Support for the ongoing implementation and operation of the Lions Eye in the Sky program	Lions Eye in the Sky Advisory Board	2015-145	1,500.00	1	1	1
<b>Total for 2nd quarter (April to June)</b>						7,500.00		
19-Aug-15	NEW SUDBURY DAYS	Cost for a banner, equipment, supplies for New Sudbury days event Aug 28-30	New Sudbury Days Organizing Committee	2015-174	1,500.00	1	1,3	2,7
<b>Total for 3rd quarter (July to September)</b>						1,500.00		
29-Oct-15	DONOVAN/ELM WEST COMMUNITY ACTION NETWORK	Provide winter clothing to underprivileged seniors, Nov 12	Keeping Seniors Warm Organizing Committee		300.00	1	1	2
30-Oct-15	GREATER SUDBURY HYDRO PLUS	Labour, materials and vehicles costs associated with the installation of 3 luminaires and 35' pole	CGS - Green Stairs connecting St. Anne's Road and Tanguay Avenue	cc2014-326	5,619.07	4	1,3	2,8
06-Nov-15	SUDBURY SANTA CLAUS PARADE COMMITTEE	Costs towards the purchase of costumes, safety/security jackets for the Santa Claus parade, Nov 21	Sudbury Santa Claus Parade Committee		500.00	1	1,3	1,2,7
24-Nov-15	RIDGECREST ACCESSIBLE PLAYGROUND ASSOCIATION	Costs towards the purchase of a refrigerator and microwave at the Ridgecrest Park fieldhouse	CGS - Ridgecrest Playground		992.14	1	3	8
08-Dec-15	BETTER BEGINNINGS BETTER FUTURES ASSOCIATION	Costs for food and supplies for the Supporting Potential Overtime with Teens program	Better Beginnings Better Futures Association		950.00	1	1,4	2,10
31-Dec-15	MCDOWELL BROTHERS INDUSTRIES INC	Storage unit	CGS - Eyre Playground		3,200.00	4	3	8
<b>Total for 4th quarter (October to December)</b>						11,561.21		
<b>Total for the year</b>						20,561.21		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 11,742.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
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**Legend:**

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Sustainable Development Challenges**

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment
- 7 Arts and Culture
- 8 Infrastructure
- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment

**Donation Revenue**

								-

**Future commitments / Projects in progress**

CGS - Green Stairs connecting St. Anne's Road Balance of LED lighting installation at Green Stairs and Tanguay Avenue	cc2014-326	4,698.47						
		<b>4,698.47</b>						