

Request for Recommendation

Finance and Administration Committee



Type of Decision							
Meeting Date	February 2, 2016			Report Date	January 25, 2016		
Decision Requested	Yes	X	No	Priority	X	High	Low
	Direction Only			Type of Meeting	X	Open	Closed

Report Title
Lorne Street Construction Costs

Budget Impact/Policy Implication	Recommendation
<div style="display: flex; align-items: flex-start;"> <div style="width: 30px; text-align: center; margin-right: 5px;">X</div> <div> This report has been reviewed by the Finance Division and the funding source has been identified. </div> </div>	<p>FOR INFORMATION ONLY</p>
<div style="display: flex; align-items: center;"> <div style="width: 30px; height: 20px; border: 1px solid black;"></div> <div>Background Attached</div> </div>	<div style="display: flex; align-items: center;"> <div style="width: 30px; height: 20px; border: 1px solid black;"></div> <div>Recommendation Continued</div> </div>
<div style="background-color: black; color: white; padding: 5px;">Recommended by the Department</div>	<div style="background-color: black; color: white; padding: 5px;">Recommended by the C.A.O.</div>
<div style="text-align: center;"> <p>Tony Cecutti General Manager of Infrastructure Services</p> </div>	<div style="text-align: center;"> <p>Kevin Fowke Interim Chief Administrative Officer</p> </div>

Report Prepared By	Division Review
 for Stephen Holmes Roads Engineer	 David Shelsted Director of Roads and Transportation Services

BACKGROUND

A report on the rehabilitation of all of Lorne Street was requested at the January 19th Finance and Administration Committee meeting.

Funding for Lorne Street from Martindale Road to Logan Avenue is included in the 2016 Roads Capital Budget Outlook. The Road's budget request for \$5,500,000 includes road work related to rehabilitation of the existing road structure, improvements to storm sewer, addition of a paved shoulder on the south side of Lorne, improvements to street lighting and improvements to street landscaping. The project work will also include improvements to watermain and sanitary sewer funded from the Water/Wastewater budget in the amount of an additional \$2,000,000.

The following is an estimate for the rehabilitation of Lorne Street (including MR55 from Power Street to Elm Street Road) divided into sections:

From	To	Length	Roadwork Estimate	Total Project Estimate (incl Water and San)
Power St	Kelly Lake Rd	3,000 m	\$ 7,200,000	\$7,200,000
Kelly Lake Rd	Logan Avenue	750 m	\$ 2,900,000	\$ 4,300,000
Logan Avenue	Martindale Rd	1,000 m	\$ 5,500,000	\$ 7,500,000
Martindale Rd	Douglas St	1,400 m	\$ 5,200,000	\$ 8,100,000
Douglas St	Elm St	950 m	\$ 3,300,000	\$ 5,200,000
Total		7,100 m	\$ 24,100,000	\$ 32,300,000

The preliminary estimates are based on rehabilitation of the existing road including asphalt recycling/replacement, improvements to storm sewer, watermains and sanitary sewers, catchbasins, maintenance holes, water and sanitary appurtenances, sidewalks, curbs, street lighting, and intersection improvements.