

Request for Recommendation

Finance and Administration Committee



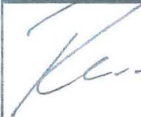
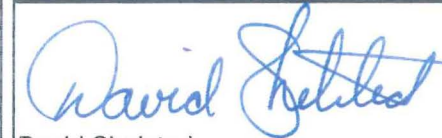
Type of Decision										
Meeting Date		February 2, 2016			Report Date		January 26, 2016			
Decision Requested			Yes	X	No	Priority	X	High		Low
		Direction Only				Type of Meeting	X	Open		Closed

Report Title
Enhanced Winter Sidewalk Maintenance

Budget Impact/Policy Implication	Recommendation
<p>X This report has been reviewed by the Finance Division and the funding source has been identified.</p>	<p>THAT a plan for winter sidewalk maintenance enhancements be developed that includes winter maintenance on all sidewalks for the 2016 / 2017 season in accordance with the report dated February 1, 2016, to the Operations Committee from the General Manager of Infrastructure Services;</p> <p>AND THAT staff be directed to provide a detailed business case analysis and cost options for how this service will be delivered prior to the commencement of winter operations for the 2016 / 2017 season;</p> <p>AND THAT the business case analysis includes options for completing the enhanced winter sidewalk maintenance with City staff and / or contract services and includes a detailed analysis of purchasing versus leasing equipment.</p>
Background Attached	Recommendation Continued

Recommended by the Department
<p><i>Tony Cecutti</i></p> <p>Tony Cecutti General Manager of Infrastructure Services</p>

Recommended by the C.A.O.
<p><i>Kevin Fowke</i></p> <p>Kevin Fowke Interim Chief Administrative Officer</p>

Report Prepared By	Division Review
 Randy Halverson Manager of Operations	 David Shelsted Director of Roads and Transportation Services