



For Information Only

Annual Grants Allocation Background

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Jul 07, 2015

Report Date Tuesday, Jun 16, 2015

Type: Referred & Deferred
Matters

Recommendation

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Finance Implications

The grants allocation to a variety of community groups and organizations were included as part of the 2015 and previous operational budgets.

Health Impact Assessment

The annual grants allocation to not for profit groups and organizations are intended to assist community groups in delivering services to our citizens.

Executive Summary

At the March 31, 2015 Council meeting as part of approving By-Law 2015-37, a By-Law of the City of Greater Sudbury to authorize the payment of grants to various non-profit community organizations in the Leisure Services section, Council requested an information report providing a historical background of the grant allocation to a variety of community groups and organizations. Attached is a copy of the 2015 Annual Grants Allocation report (Appendix A).

Background

The following provides a background of the Annual Grants Allocation to community groups and organizations from 2005 to 2015 (10 year period).

Senior Citizens Centres

In accordance with the provisions of the Elderly Persons Centres Act which is mandated under the Ministry of Health and Long Term Care, the City contributes annually to the maintenance and operating costs of the

Signed By

Report Prepared By

Real Carre
Director of Leisure Services
Digitally Signed Jun 16, 15

Division Review

Real Carre
Director of Leisure Services
Digitally Signed Jun 16, 15

Recommended by the Department

Ron Henderson
General Manager of Citizen and
Leisure Services
Digitally Signed Jun 16, 15

Recommended by the C.A.O.

Bob Johnston
Interim Chief Administrative Officer
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approved Senior Citizen Centres in the amount of up to 20% of the centre's operating costs. The following is a summary of the approved Annual Senior Citizens Centres grants.

Club accueil Âge d'or - Azilda

2005 - 2010	\$9,900
2011	\$13,059
2012 - 2015	\$14,100

Nickel Centre Seniors Club

2005 - 2011	20% work-in-kind
2012 - 2015	\$6,700

Rayside-Balfour Seniors Craft Shop

2005 – 2015	\$5,700
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Club Accueil Âge d'or – Hanmer

2005 - 2010	\$12,000
2011	\$12,800
2012 - 2015	\$17,080

Onaping Falls Golden Age Club

2005 – 2010	\$5,102
2011	\$6,400
2012 – 2015	\$9,527

One-Eleven Senior Citizens Inc. Sudbury

2005 – 2015	\$12,000
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Parkside Older Adult Centre Sudbury

2005 – 2015	\$12,000
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Club 50 Chelmsford

2009 – 2015	\$12,000
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Club Amical du Nouveau Sudbury

Le Club Amical du Nouveau Sudbury receives an annual grant in order to assist with the operating cost of the Centre.

2014 – 2015	\$14,000
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Community Centres

The following community centres each receive an annual operating grant.

Wahnapitae Community Centre

2005 – 2013	\$14,000
2014 – 2015	\$16,000

Skead Community Centre

2005 – 2013	\$14,000
2014 – 2015	\$16,000

Penage Road Playground Association

2005 – 2013	\$14,000
2014 – 2015	\$16,000

Beaver Lake Community Centre

2005 – 2013	\$14,000
2014 – 2015	\$16,000

The City also provided a one-time allocation of \$20,000 in 2009 to construct a wheelchair ramp to respond to accessibility issues related to the facility, and a one-time allocation in the amount of \$6,000 in 2014 to assist with the cost of roof repairs.

Carole Richard Community Centre

2005 – 2013	\$14,000
2014 – 2015	\$16,000

Kukagami Campers Association

2009 – 2013	\$14,000
2014 – 2015	\$16,000

Youth Centres

The Rayside-Balfour Youth Centre, Sudbury Action Centre for Youth and the Valley East Youth Centre receive an annual operating grant.

Rayside-Balfour Youth Centre

2006	\$38,000 one-time grant
2007 – 2014	\$40,000
2015	\$60,000

Sudbury Action Centre for Youth

2007 – 2008	\$20,000
2009 – 2014	\$69,120
2015	\$89,120

Valley East Youth Centre

2006	\$2,400
2007	\$40,000

The department has converted the annual grant allocation to operational funds to operate the Valley East Youth Centre since there was no interest in re-establishing a volunteer committee.

Community Action Networks (CAN) operating grants

Council approved the Community Action Networks "Terms of Engagement" and further approved annual operating grants of \$2,500 to assist established CANs with administrative costs. The funds are intended to cover the costs associated with promotion of activities, purchase of supplies, mailings, development of websites and other day to day expenses for CANs who meet the minimum eligibility requirements.

Uptown Ward 12	2010 - 2015
Capreol	2009 - 2015
Coniston	2009 - 2015
Copper Cliff	2009 - 2015
Donovan/Elm West	2009 - 2015
Garson/Falconbridge	2009 - 2015
Minnow Lake	2009 - 2015
New Sudbury Ward 12	2009 - 2015
Onaping Falls	2009 - 2015
Azilda	2009 - 2015
South End	2009 - 2015
Walden	2009 - 2015
Ward 1	2009 - 2015
Valley East	2009 - 2015
Chelmsford	2010 - 2015
Ward 8	2012 - 2015

Rainbow Routes

To provide an annual grant of \$30,000 to assist with the operating costs such as staffing, insurance and office expenses. Rainbow Routes has also received a number of one-time allocations which were used for trail development initiatives.

2006	\$289,000 one-time
2007	\$82,500 one-time
2008	\$84,670 one-time
2009	\$20,000 one-time
2009 - 2015	\$30,000 annual grant

Sudbury Community Foundation

The Sudbury Community's Foundation's mission is to enhance the quality of life in the Sudbury area through the disbursement of funds in support and advancement of educational programs, heritage and local cultural traditions. The foundation receives an annual grant of \$50,000.

2005 – 2015	\$50,000
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Capreol Northern Railway Museum

The City provides an annual grant in the amount of \$3,570 to assist with the operational costs of the museum.

2005 – 2015	\$3,570
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Volunteer Sudbury/Bénévolat Sudbury

An annual grant of \$10,000 is provided to the Volunteer Sudbury/Bénévolat Sudbury/Volunteer Centre to assist with the annual operating cost of the centre. In addition, the association has received a series of one-time grant allocations for program development.

2005 – 2015	\$10,000
2009	\$5,700 one-time grant allocation to promote volunteering
2014	\$20,000 one-time grant partnership allocation to develop a database of pre-screened volunteers to assist with various emergencies. Grant was allocated based on 50% (\$10,000) in 2014 and balance of the grant in the amount of \$10,000 in 2015.

Samaritan Centre

Provide an annual grant to the Samaritan Centre to assist with the operating costs of the centre.

2012 – 2015	\$27,000
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Child Care Resources

Provide an annual grant to Child Care Resources in order to operate a Developmental Summer Centre for children between the ages of 5 – 16 years with developmental disabilities. The program operates out of Gatchell Senior Public School.

2010 – 2015	\$20,000
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Sudbury Regional Soccer Association

The City provided an annual grant in the amount of \$25,000 to the Sudbury Regional Soccer Association in order to assist with the operating costs of the indoor soccer centre located at the Exhibition Centre.

2005 – 2012 \$25,000

Anderson Farm Site Committee

The City provides an annual grant in the amount of \$2,500 to the Anderson Farm Site Committee to assist with hosting the Annual Walden Fall Fair.

2008 – 2015 \$2,500

Onaping Falls Lions Club

The City provides an annual grant in the amount of \$1,500 to the Onaping Falls Lions Club to assist with the cost of hosting the Annual Onaping Falls Cavalcade of Colours.

2005 – 2015 \$1,500

Science North

An annual grant is provided to Science North to assist with the cost of purchasing fireworks of the Canada Day celebrations.

2006 – 2015 \$10,000

Ukrainian Seniors Centre

The City provides work-in-kind valued at \$2,000 to the Ukrainian Seniors Centre in support of the annual Canadian Garlic Festival.

2005 – 2015 \$2,000 (work-in-kind)

Sudbury Rainbow Crime Stoppers

The City provides a grant to assist with ongoing operating costs.

2011	\$50,000 one-time
2013	\$50,000 one-time
2014	\$50,000 one-time
2015	\$50,000 annual grant

Social Planning Council

The City provides an annual grant to assist with the cost of civic engagement, policy and research in areas of Social Services.

2007 - 2008	\$50,000
2009	\$50,000 (additional \$50,000 as per 2009 Budget enhancement option) \$100,000
2010 - 2015	\$100,000

Junction Creek Stewardship Committee

The committee has received funding to assist in environmental restoration activities and to increase awareness and appreciation of Junction Creek by carrying out a variety of programs.

2007 - 2008	one-time allocation of \$30,000 per year
2009	one-time allocation of \$20,000
2010 - 2013	one-time allocation of \$25,000 per year
2014	one-time allocation of \$30,000
2015 - 2018	one-time allocation of \$30,000 per year