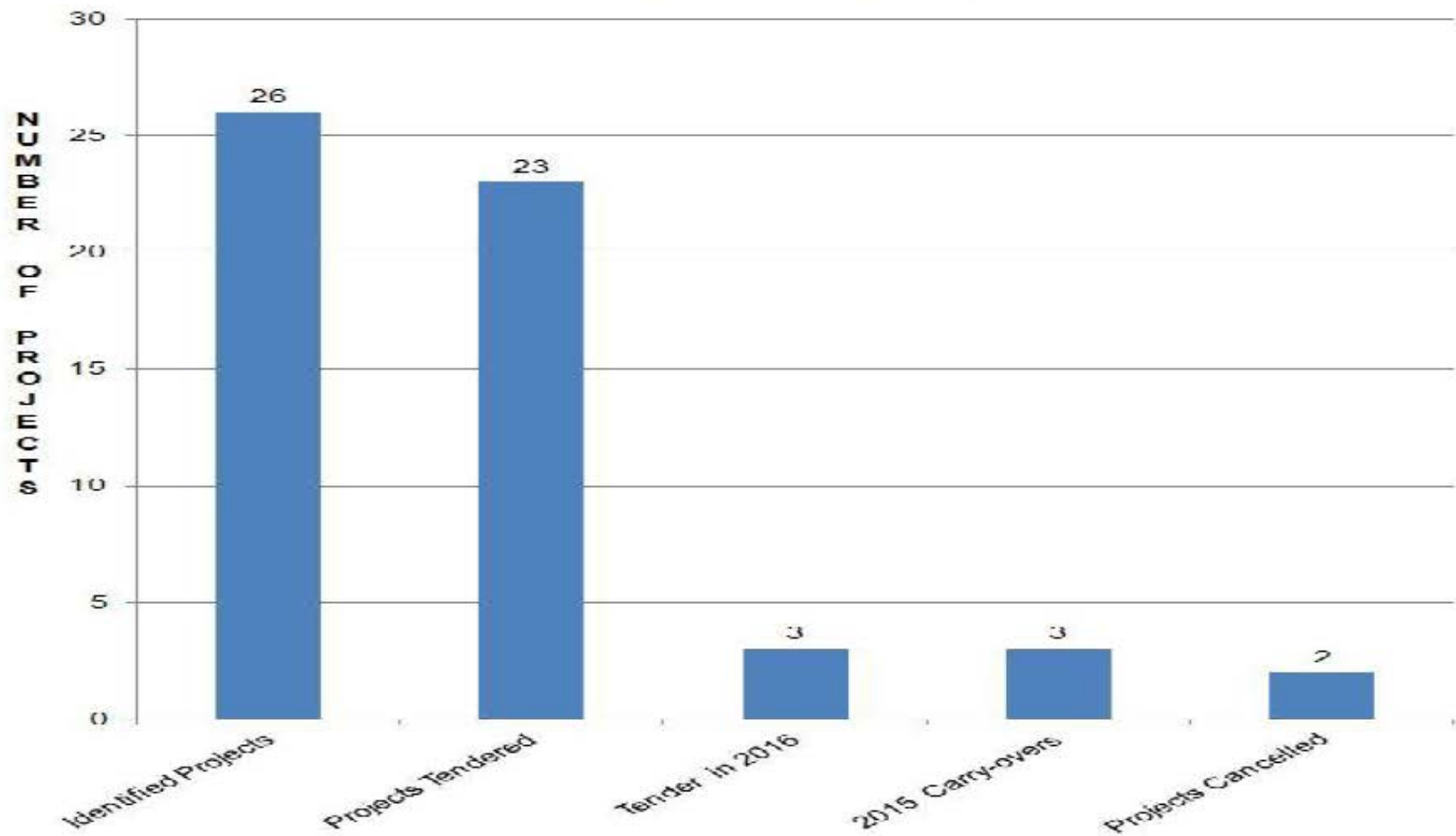


Status Report – 2015 Capital Projects

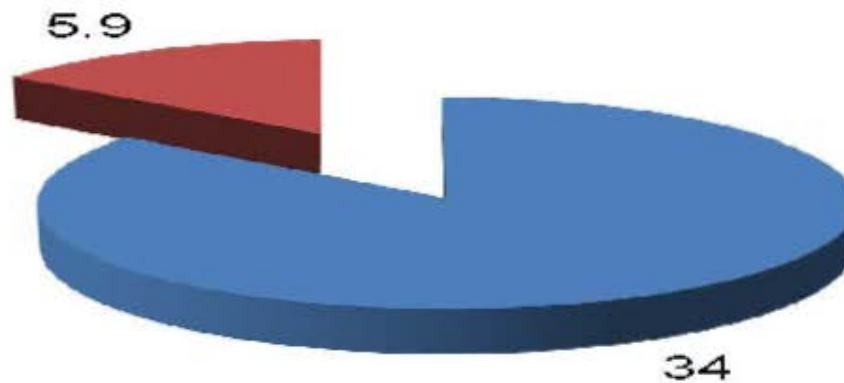
Operations Committee –
January 18, 2016



IN-HOUSE DESIGN , TENDERING & CONSTRUCTION ADMINISTRATION



Capital Budget (in millions)



2015 Construction Statistics

• Surface & Base Asphalt	65,900 t.
• Granular Materials	46,000 t.
• Concrete Sidewalk	5,750 sq. m.
• Concrete Curb & Gutter	10,400 lin. m.
• Sanitary Sewer	2,000 lin. m.
• Watermain	2,878 lin. m.
• Sanitary Sewer & Watermain Lining	2,500 lin. m.
• Guide Rail	7,460 lin. m.
• Surface Treatment	85 lane km.
• Patching Contracts	132,700 sq. m.
• Large Culvert Work	6 locations

- QUESTIONS?