

Community Services Committee – January 18, 2016

Request for Support – Little NHL Hockey 2017-2018 Tournament Bid Opportunity

Cost	2017	2018	TOTAL
Arena ice time	\$78,200	\$80,600	\$158,800
Referees, linesman, and time keepers	\$20,000	\$20,000	\$40,000
Accommodations	\$35,000	\$35,000	\$70,000
Two vans	\$2,000	\$2,000	\$4,000
Ticket/hosting staff and services	\$3,500	\$3,500	\$7,000
Maintenance	\$4,500	\$4,500	\$9,000
Security	\$7,000	\$7,000	\$14,000
Sudbury Arena score clock	\$5,500	\$5,500	\$11,000
Arena concession rights	\$1,000	\$1,000	\$2,000
Concert rentals	\$7,000	\$7,000	\$14,000
TOTAL	\$163,700	\$166,100	\$329,800

Funding	2017	2018	TOTAL
Greater Sudbury Tourism Event Support Program ⁽¹⁾	\$30,000	\$30,000	\$60,000
GSDC Community Economic Development (CED) funding	\$45,000	\$45,000	\$90,000
Hotel room night rebates (\$3 per room night)	\$20,000	\$20,000	\$40,000
NOHFC Northern Community Capacity Building Program*	\$35,000	\$35,000	\$70,000
FedNor*	\$35,000	\$35,000	\$70,000
TOTAL	\$165,000	\$165,000	\$330,000

*CGS funding From Tax Levy – <i>Required only if provincial and federal funding is not approved</i>	\$70,000	\$70,000	\$140,000
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⁽¹⁾ Includes \$20,000 carry over from 2016 Tourism Event Support budget