



2016

City of Greater Sudbury

BUDGET



GROWTH AND DEVELOPMENT

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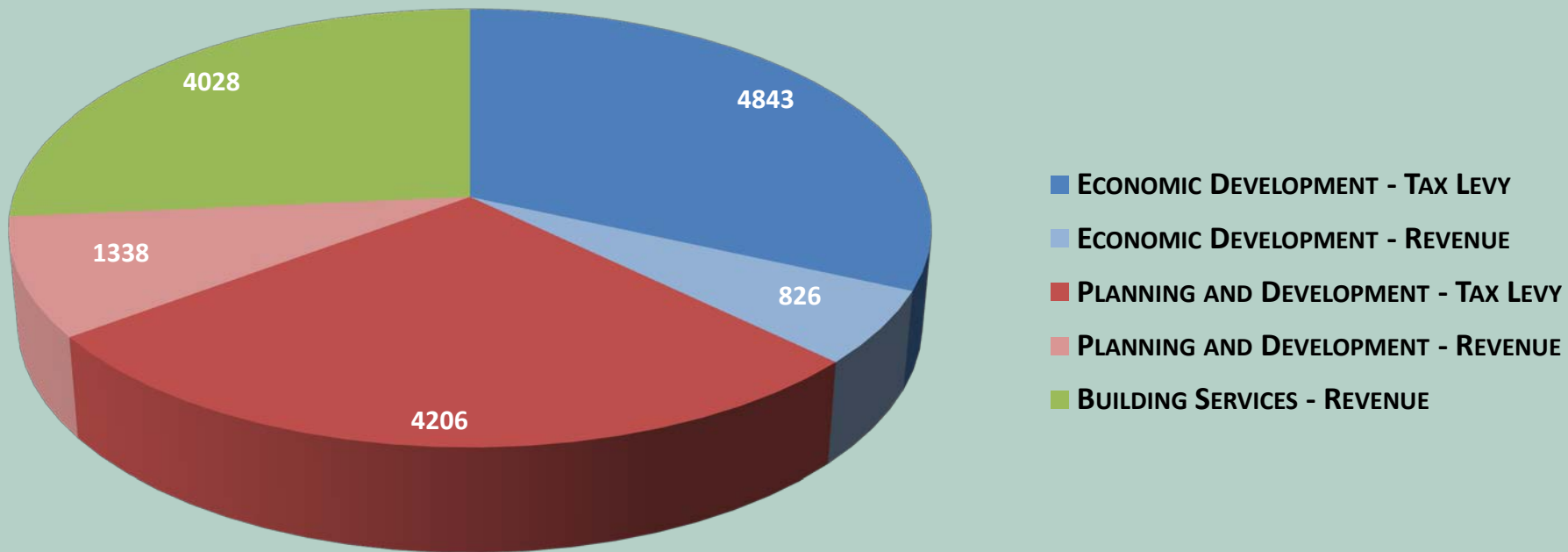
THREE DIVISIONS

- Economic Development
- Planning Services
- Building Services

BASE BUDGET (\$000)

| | 2016 Base Budget | | | Tax Levy Increase (Decrease) | | |
|--------------------------|------------------|----------------|--------------|------------------------------|--------------------|---------------|
| | Expenses | Revenues | Net Tax Levy | Net Tax Levy | % Change over 2015 | % 2016 Levy |
| General Managers Office | - | - | - | (299) | -100.0% | |
| Economic Development | 5,669 | (826) | 4,843 | (148) | -3.0% | |
| Planning and Development | 5,940 | (1,338) | 4,206 | (188) | -3.9% | |
| Building Services | 4,028 | (4,028) | - | - | 0.0% | |
| TOTAL | 15,637 | (6,192) | 9,445 | (635) | -6.3% | -0.28% |

2016 Base Budget



2016 CAPITAL BUDGET

| | 2016 Base Budget (\$000's) |
|-------------------------|---|
| Planning | 124 |
| Growth Related Projects | 217 |
| TOTAL | 341 |

Significant Capital Projects:

- Mapping and ortho-photography
- GPS equipment
- Contribution to development cost sharing

ECONOMIC DEVELOPMENT

Three Sections:

- Business and Investment Development
- Tourism and Culture
- Entrepreneurship / Regional Business Centre

GSDC Board

2015 ACCOMPLISHMENTS

The Amazing Race Canada

- 3.3 million viewers
- 9+ million social media
- # 1 Episode of Summer
- 1,200 Viewing Party



2015 ACCOMPLISHMENTS

- New CED Strategic Plan – *From the Ground Up*
- Regional Business Centre 20th Anniversary
- Award from Festivals and Events Ontario
- CGS Cultural Plan Released
- The Market – 3rd Party Operator Pilot Project

CHALLENGES & OPPORTUNITIES

- OLG Casino Modernization
 - Northern Bundle RFP released
 - Multiple proponents exp
- Large Project Review
- Revised funding for Art Gallery of Sudbury

LOOKING FORWARD

- *From the Ground Up* – Implementation
- 2016 Business Plan
- Northern Ontario Exports Program
- Tourism focus on Meetings, Conventions and Sport
- First GSDC Annual Report in January 2017
- Regional Business Centre – New Strategic Plan

PLANNING SERVICES

- Community and Strategic Planning
- Development Approvals
- Environmental Initiatives

ACCOMPLISHMENTS

- Advanced Official Plan through provincial review process
- Completed the Capreol Community Improvement Plan
- Continued to re-green our environment
- Developed and launched an Aquatic Invasive Species Strategy
- Added W/WW Infrastructure assets into GIS
- Completed aerial photo coverage for all communities

OPPORTUNITIES/CHALLENGES

- Chart a new course for the division
- Build a high performing team
- Improve service delivery and inter-departmental collaboration
- Renew our planning framework, policies and procedures
- Advance 'shovel-ready' projects

LOOKING FORWARD

- Create a new divisional five year plan
- Move Official Plan Review forward for adoption
- Define and advance Gearing up for Growth outcomes
- Review Development Cost Sharing policy
- Launch an Active Neighbourhoods Initiative
- Initiate a dynamic visualization project

BUILDING SERVICES

- Regulatory Compliance Chief Building Official
- Fire, Life Safety & Structural Adequacy
- Permits - Customer Service Benchmarks
- Legal “Clear Title” Land Transactions
- Zoning – Compliance/Administration

BUILDING SERVICES

- Enterprise model dictated by Ontario Building Code since 2006 – no impact on the levy
- Yearly public financial summary statement mandated by the Ontario Building Code/Province
- Revenue Stabilization Reserve

ACCOMPLISHMENTS

- Provincial award of recognition from the Ontario Building Officials Association, TARION and the Ontario Home Builders' Association for participation in the 2015 Illegal Building Prevention Program



ACCOMPLISHMENTS

- Building Services marked its 20 years of participation in the Sudbury & District Homebuilders' Association's (SDHB) Home Show.
- Building Services participates and sponsors the SDHB's "Residential Awards of Excellence" on an annual basis.
- Open Data Portal for Building Permit information was launched this year.

CHALLENGES

- Adoption of anticipated changes to the Ontario Building Code (OBC) resulting from the Elliot Lake Enquiry Commission recommendations.
- Development of a new service level agreement with the Municipal Property Assessment Corporation (MPAC) with the Tax Department for sharing construction and tax information more readily.

LOOKING FORWARD

- Renewed VALE AER Project – construction scheduled for 2016.
- New by-laws being developed for presentation and adoption by Council in 2016:
 - Revised Right of Entry By-law
 - New Sign By-law
 - New Pool Permit By-law
 - New Campground Licensing By-law (Compliance & Enforcement)



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