

Request for Decision

Healthy Community Initiative Fund Applications

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Jan 14, 2020

Report Date Tuesday, Dec 17, 2019

Type: Routine Management
Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on January 14, 2020;

AND THAT the City of Greater Sudbury directs staff to prepare a by-law to implement the recommended changes.

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan with respect to the goal: Create a Healthier Community, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Dec 17, 19

Division Review

Jeff Pafford
Director of Leisure Services
Digitally Signed Dec 18, 19

Financial Implications

Apryl Lukezic
Co-ordinator of Budgets
Digitally Signed Dec 24, 19

Recommended by the Department

Steve Jacques
General Manager of Community
Development
Digitally Signed Dec 29, 19

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Dec 30, 19

Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on December 3, 2019.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to January 14, 2020. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Reconciliation of all 2019 HCI Fund balances will be conducted and an annual report will be prepared to be received by Council in the spring of 2020.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

Healthy Community Initiative (HCI) Fund
Applications for Council Approval – January 14, 2020

CAPITAL FUNDS

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
6	Four Lakes Community Association / School bus/rest shelter (corner of Joe Lake Rd E/W) / Hanmer	To support the purchase and installation of a school bus/rest shelter and lighting	Not available	\$12,000	\$0 (Project would benefit a very limited number of individuals and result in an additional service that is not currently provided/prioritized within City budgets)

GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
3	Onaping Falls Recreation Committee / Onaping Falls Winter Carnival (Jan. 29-Feb. 2/20)	To support expenses relating to shuttle services, activities and rental insurance.	\$2,000	\$2,000

Healthy Community Initiative Fund**Applications: Approved/Denied by the General Manager, Community Development**

For the period of November 13, 2019 to December 23, 2019

Successful Applications – 2019 Funds

Capital Funds				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
2	Sixth Avenue Playground Association / Fieldhouse flooring replacement	\$0	\$ 8,500	\$ 8,500

Grants				
Ward	Group / Project	Amount Requested	Amount Approved	
1	Delki Dozzi Bocce Association / 2020 tournament prizes	\$ 500	\$ 500	
5	Ryan Heights Neighbourhood Association / Neighbourhood Childrens' Christmas Party (Dec. 15/19)	\$ 1,000	\$ 1,000	
7	Lake Wahnapiatae Home & Campers Association / Water safety markers and related signage (2020 season)	\$ 700	\$ 700	
10	Greater Sudbury Environmental Network / Engagement Organizing Workshop (Nov. 28/19)	\$ 299	\$ 299	

Successful Applications – 2020 Funds

Capital Funds				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
No items to report				

Grants				
Ward	Group / Project	Amount Requested	Amount Approved	
No items to report				

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

**Healthy Community Initiative (HCI) Fund
Financials for the Period Ending January 14, 2020**

Schedule 1.1 – Capital (2019 Funds)

Capital	2019 Allocation	Uncommitted Funds from 2018 (carry forward)*	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Dec.19/19)
Ward 1	\$ 24,500	\$ 17,816	\$ 5,200	\$ 19,000	\$ -	\$ 18,116	\$ -
Ward 2	\$ 24,500	\$ 12,417	\$ 6,917	\$ 30,000	\$ -	\$ 0	\$ -
Ward 3	\$ 24,500	\$ 39	\$ 0	\$ 24,500	\$ -	\$ 39	\$ -
Ward 4	\$ 24,500	\$ 618	\$ 1,195	\$ 15,000	\$ -	\$ 8,923	\$ -
Ward 5	\$ 24,500	\$ 34,954	\$ 0	\$ 12,750	\$ -	\$ 46,704	\$ -
Ward 6	\$ 24,500	\$ 40,068	\$ 9,354	\$ 20,000	\$ 0	\$ 35,214	\$ -
Ward 7	\$ 24,500	\$ 15,774	\$ 0	\$ 0	\$ -	\$ 40,274	\$ -
Ward 8	\$ 24,500	\$ 39,224	\$ 970	\$ 17,000	\$ -	\$ 45,754	\$ -
Ward 9	\$ 24,500	\$ 50,258	\$ 9,000	\$ 29,000	\$ -	\$ 36,758	\$ -
Ward 10	\$ 24,500	\$ 35,993	\$ 0	\$ 0	\$ -	\$ 60,493	\$ -
Ward 11	\$ 24,500	\$ 29,344	\$ 0	\$ 53,840	\$ -	\$ 4	\$ -
Ward 12	\$ 24,500	\$ 10,715	\$ 5,000	\$ 0	\$ -	\$ 30,215	\$ -

Schedule 1.2 – Grants (2019 Funds)

Grant	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Dec. 19/19)
Ward 1	\$ 12,250	N/A	\$ 1,898	\$ 1,030	\$ -	\$ 9,322	\$ -
Ward 2	\$ 12,250	N/A	\$ 8,117	\$ 4,031	\$ -	\$ 228	\$ -
Ward 3	\$ 12,250	N/A	\$ 2,583	\$ 9,667	\$ -	\$ 0	\$ -
Ward 4	\$ 12,250	N/A	\$ 1,583	\$ 9,530	\$ -	\$ 1,137	\$ -
Ward 5	\$ 12,250	N/A	\$ 4,583	\$ 3,780	\$ -	\$ 3,983	\$ -
Ward 6	\$ 12,250	N/A	\$ 583	\$ 1,030	\$ -	\$ 10,637	\$ -
Ward 7	\$ 12,250	N/A	\$ 3,758	\$ 2,255	\$ -	\$ 6,237	\$ -
Ward 8	\$ 12,250	N/A	\$ 1,083	\$ 4,530	\$ -	\$ 6,637	\$ -
Ward 9	\$ 12,250	N/A	\$ 2,283	\$ 8,180	\$ -	\$ 1,787	\$ -
Ward 10	\$ 12,250	N/A	\$ 5,332	\$ 2,030	\$ -	\$ 4,888	\$ -
Ward 11	\$ 12,250	N/A	\$ 1,833	\$ 1,530	\$ -	\$ 8,887	\$ -
Ward 12	\$ 12,250	N/A	\$ 1,828	\$ 3,230	\$ -	\$ 7,192	\$ -

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Healthy Community Initiative (HCI) Fund Financials for the Period Ending January 14, 2020

Schedule 1.3 – Capital (2020 Funds)

Capital	2020 Allocation	Uncommitted Funds from 2019 (carry forward)*	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Dec.19/19)
Ward 1	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ TBD	\$ 22,700
Ward 2	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ TBD	\$ -
Ward 3	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ TBD	\$ 29,500
Ward 4	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ TBD	\$ -
Ward 5	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ TBD	\$ -
Ward 6	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ TBD	\$ -
Ward 7	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ TBD	\$ -
Ward 8	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ TBD	\$ 10,000
Ward 9	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ TBD	\$ -
Ward 10	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ TBD	\$ -
Ward 11	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ TBD	\$ 43,500
Ward 12	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ TBD	\$ 5,000

Schedule 1.4 – Grants (2020 Funds)

Grant	2020 Allocation	Uncommitted Funds from 2019 (carry forward)	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Dec. 19/19)
Ward 1	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,500	\$ -
Ward 2	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,500	\$ 500
Ward 3	\$ 12,250	N/A	\$ -	\$ -	\$ 2,000	\$ 10,500	\$ 4,000
Ward 4	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,500	\$ -
Ward 5	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,500	\$ 2,500
Ward 6	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,500	\$ -
Ward 7	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,500	\$ -
Ward 8	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,500	\$ -
Ward 9	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,500	\$ -
Ward 10	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,500	\$ -
Ward 11	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,500	\$ -
Ward 12	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,500	\$ -

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.