

Appendix A: 2016 BUDGET PUBLIC INPUT LOG

	Submission	Name and Organization	Description	Distributed to	Estimated Budget Impact as per submission	Current Level of Funding / Support	Comments / Action to be Taken	Budget Option Recommended Yes/No
1	Presentation/ written	Linda Cartier, Sudbury Arts Council	Use the \$100,000 previously directed to Art Gallery to enrich the operations and programs of local art organization	Growth and Development	Nil	In 2015 budget, funding for Art Gallery was transferred to its own grant account and increased from \$100,000 to \$200,000.	To create permanent funding for the Art Gallery, the 2015 budget option approved a reallocation of the original \$100,000 funding and therefore there is no available funds to be reinvested. No Budget option required.	No
2	Presentation	John Lindsay/ Friendly to Seniors	Comments to reduce staff, comparison to tax freezes in Windsor and recommend not to borrow but pay as you go for capital projects	All Depts			Comments received by Finance and Administration Committee. Staff have been reduced through Attrition as part of P6M initiative.	No
3	Presentation	Valarie Besserer, Onaping Falls Rec Committee	Group is fundraising for a Splash pad in their community, and would like the City to support in their capital budget.	Citizen and Leisure	Any amount up to \$200,000		The Leisure master plan includes and expansion of Municipal Splash Pad inventory. Staff are recommending a Capital budget option in the amount of \$100,000 and Group would be required to fundraise, apply for grants or possible HCI funding for balance.	Capital Option and Refer to HCI
4	Presentation/ written	Naomi Grant, Coalition for a Liveable Sudbury	Implement an Active Transportation Coordinator. Fund and set timelines for completion of Transportation related policies. Provide Saturday transit Service on Sundays. Dedicate staff and set timelines to complete watershed studies.	Citizen and Leisure, Assets and Finance, Infrastructure	Active transportation Coordinator \$100,000 Cost to Provide Saturday transit service on Sunday \$500,000		Active Transportation Coordinator is recommended in the draft transportation master plan. Staff will be preparing a report on transit standards for Operations Committee in November which will serve as guidelines.	Yes for Transportation Coordinator
5	Presentation/ written	Pam Banks, Friends of Sudbury Transit	Change Sunday transit service to Saturday service levels. Create family transit passes, student passes, free transit for under age 12 and seniors over age 65 at non peak hours.	Assets and Finance	Cost to provide Saturday Service on Sunday \$500,000		Reports on Transit Standards and Transit Fare Structures prepared for Operations and Finance and Administration Committees in November.	No
6	Presentation/ written	Rachelle Niemela, Sudbury Cyclists Union	Implement dedicated cycling capital projects, operational policies plans and strategies. Facilitate programs with an active transportation coordinator.	Infrastructure	Active transportation Coordinator \$100,000	\$500,000 was committed for cycling infrastructure projects in 2015 capital budget.	Active Transportation coordinator is recommended in the draft transportation master plan.	Yes
7	Presentation/ written	Nicole Beaulieu, Sudbury Workers Education and Advocacy Centre	Funding for the Workers Education and Advisory Centre education programs. Group currently has received a Trillium grant which is almost completed.	Human Resources	\$25,000 one time	None	Provincial legislation governs working conditions, and are supported by various Unions, Trade associations and advocacy groups to help ensure employees are being treated fairly. This is not a core municipal responsibility. No budget option is recommended.	No
8	Presentation	Steve May	Comments support sustainability, transit cycling and pedestrian issues, renewable energy, Downtown Master Plan, Elgin Greenway, Community Improvement Plans, and relocating railway lines from downtown.	All Depts			Comments received by Finance and Administration Committee	No
9	Presentation/ written	Brenda Tessaro, Sam Bruno PET scanner steering committee	Contribution towards PET scanner of \$1 Million which will bring their fund raising to 1/2 of their goal.	Health, Social and Emergency	\$1,000,000 one time	No financial support from CGS but previous Council has endorsed the initiative	Funding for health care is a responsibility of the provincial government. Although the department supports the idea, there is currently no mechanism to fund this municipally.	No
10	Presentation/ written	Cathy Orlando, Citizens Climate Lobby	Ensure City makes long term budget plans which included transitioning to a low carbon economy. Consider a resolution to support putting climate warning labels on gas pumps.	Growth and Development		None	No Budget option required.	No

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11	Presentation/ written	Renee Belec-Richard & Megan Desbiens / Eyre Playground Association	Request their neighbourhood be considered for a speed bump pilot project.	Infrastructure		Traffic calming measure included in annual operating budget	Staff will review the adjacent street in accordance with the traffic calming policy to assess if measures are warranted.	No
12	Presentation	James Wadell	Comments include prohibiting HCI spending in last 12-18 months of Council term, kill Maley Drive project, hiring freeze, borrow for new Arena, Roads and have new AG do value for money audit on outside legal services	All Depts			Comments received by Finance and Administration Committee	No
13	written	Matt Alexander	1. Redirect all funds budgeted for Road widening to improve transit service 2. Sell all municipal parking lots to private companies or developers 3. Increase monthly parking rates in municipal lots above the price of a monthly transit pass.	Infrastructure Assets and Finance			Road widenings are constructed for safety of the existing vehicular traffic, economic development, growth of the community and for promoting increased active transportation. Parking generates revenue and results in an overall annual reduction to the tax levy of \$200,000. Monthly parking rates meet or exceed the cost of monthly transit passes for all municipal lots except Energy Court and CP.	No
14	written	Adam Bonczak	Public signage paid for/sponsored by private business such as adopt a roads program, and fire prevention programs	Infrastructure			Regulatory signs are the responsibility of the municipality.	No
15	Written	Bob Daigle	Eliminate fixed charges for water and waste water so that each cubic meter of water used has the same cost. Therefore the more you use the more you pay.	Infrastructure			Fixed charges are implemented to complement the fixed costs inherent in providing treated water and treatment of wastewater. Fixed costs are incurred regardless of water volumes. The volumetric charge allows users to effect their individual bills by paying for what they use.	No
16	Written	Cheryl Desforges	Utilize more solar power to reduce hydro costs.	Assets and Finance			Request for proposal in progress for Solar panel projects at Countryside Arena and Pioneer Manor.	No
17	Written	Janet Fournier	Charge homeowners who block sidewalks when snowblowing/plowing their driveways.	Admin Services			Where homeowners are in violation of municipal by-laws, enforcement will be initiated as appropriate.	No
18	Written	D. Greene	Reduce use of credit card purchases, as employees are using corporate credit cards for personal purchases.	Assets and Finance			The CGS has a policy that governs the use of CGS P-cards and explicitly states that the cards may not be used to purchase or pay for personal purchases. Supervisors are required to review the transactions that have occurred on the employee's P-card ensuring that purchases are in compliance with the Purchasing By-law and P-Card policy. Also, the City's Finance Department, on an annual basis, performs a review of a sample of P-cards to ensure compliance with CGS policies and procedures.	No
19	Written	Rick Maisonneuve	Comments on avoiding duplication of services as people on fixed incomes cannot afford to pay for the same service twice.	All Depts			Comments received by Finance and Administration Committee. Efficiencies identified during P6M initiative are incorporated into 2016 budget.	No

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20	Written	Glen Murray	Complete Watershed Study.	Infrastructure			Funding has been identified for Ramsey Lake and the deadline is 5 years as per the Source Water Protection Act.	No
21	Written	Brian and Gwen Roles	Capital investment and maintenance of the tennis courts at James Jerome Sports Complex.	Citizen and Leisure			\$150,000 has been included in the 2016 Leisure Services Capital Budget for this project.	No
22	Written	Samantha Zubick	Implement a Bear unit to train people to properly deal with the large number of bear calls in the City.	Admin Services			The Ministry of Natural Resources has a Bear Response team. City Council has requested additional Ministry assistance in managing bear issue.	No
23	Written	Ramsey Lake Stewardship Committee	Assign a lead project Manager and deadline to complete watershed study. Provide seed funding for rain gardens.	Growth and Development Infrastructure			Funding has been identified for Ramsey Lake and the deadline is 5 years as per the Source Water Protection Act.	No
24	Written	Pat and Gord Slade	Enforce rules that bike riders do not ride on sidewalks.	Police Services			Bicycles laws are enforced by Police Services under the Traffic Act. Forwarded to Police Services .	No.
25	Written	Arthemise Camirand-Peterson, Ward 12 CAN	New Sudbury main arteries need beautification. Should add planters to main streets.	Infrastructure Citizen and Leisure			Planters and other infrastructure are typically added during road redesign/upgrades. Staff will consider these elements during future upgrades.	No
26	Written	Arthemise Camirand-Peterson, Neighbourhood Park Association	Winter rink program should be revamped to hire retirees at \$15/hour instead of students at \$12/hour	Citizen and Leisure	\$1300 more per employee	There are 55 outdoor rinks sites budgeted for approx 25 hours per week.	Part time outdoor rink staff are currently paid minimum wage. This change would require changes to the collective agreement to establish a retiree rate of pay.	No
27	Written	Hugh Kruzel, CARP	Review the need for Maley Drive. Retain St Josephs parking lot for Bell Park parking. Concern for lack of seniors affordable housing.	Citizen and Leisure Infrastructure Health Social and Emergency			Report on options for St Joseph's parking lot is being prepared for Community Services Committee in January. Report on Maley Drive was prepared for Council in November. The City will continue to pursue additional affordable housing for seniors, individuals and families. An RFP for affordable housing projects is planned for Spring 2016 and could be focused on seniors housing if that is deemed a community priority.	No
28	Written	Marion Quigley, CMHA	Provide one time funding of \$800,000 for initial renovation costs for the Managed Alcohol Program and \$156,858 of operating per diem subsidy from City's CHPI funding envelope.	Health, Social and Emergency	\$800,000 one time and \$156,858 annually	The department supports the development of a Managed Alcohol Program and is partnering to provide space for a pilot project in 2015-2016. No additional supports have been funded.	No new funds are available, the department could consider reallocating community grant dollars to assist with capital costs. Ongoing funding through a per diem would result in a reallocation of Community Homelessness Prevention Initiative (CHPI) funding, which would require a decrease in service levels or cessation of other community programs and services.	The department, in principle, supports the establishment of a Managed Alcohol Program, however there is no business case or business plan, and insufficient information at this time to commit to funding this initiative.
29	Written	Tenants of 720 Bruce	Fix bedbug problems at 720 Bruce Ave.	Health, Social and Emergency		Greater Sudbury Housing has separate capital and operating budget	Forwarded to Greater Sudbury Housing Corporation. Additional operating budget funding for GSHC has been included in the 2015 operating budget.	No

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30	Written	Danielle Barrette, Rainbow Routes	Increase in annual operating funding for Rainbow Routes from \$30,000 to \$45,000.	Citizen and Leisure	\$15,000 increase in annual operating grant	Rainbow Routes currently receives an annual operating grant of \$30,000	Increased funding is for wages and administrative costs. Budget option to be prepared.	Yes
31	Written	Catherine Burns	Increase welfare rates to food basket costs.	Health, Social and Emergency			Ontario works rates are Provincially regulated and funded. No budget option is required.	No
32	Written	Marc Gascon, Clean Air Sudbury	Request for \$5,000 in funding for an air quality trends report.	Growth and Development	\$5,000 one time		This information is publically available by the Ministry of the Environment. No budget option is recommended.	No
33	Written	Rebecca Danard, reThink Green	One time funding of \$60,000 to launch a target based sustainability program for businesses.	Growth and Development	\$60,000 one time		Funding of this initiative would lead to a duplication of existing and planned services offered by the City.	No
34	Written	Laurie Prudhomme, Chair Santa Claus Parade	Increase in funding and support for Santa Claus Parade.	Citizen and Leisure		Leisure special events budget includes \$15,000 to support Parade.	Leisure Service staff is working with Santa Claus Parade committee to review parade budget and determine required level of funding and support. No budget option required at this time.	No