

**Appendix C:**  
**Category 2: Minor Service Level Change**  
**Savings reported November 17, 2015**  
**All Departments**

			Annual Savings for 2016 Budget				
Achievement	Idea #	Implementation Date	Salary / Benefits and Attrition	Purchased Services	User Fees	Other	TOTAL
<b>Administrative Services</b>							
Parking fines increase	AF8	2016			\$ 45,300		\$ 45,300
<b>Total Administrative Services</b>			\$ -	\$ -	\$ 45,300	\$ -	\$ 45,300
<b>Assets &amp; Finance</b>							
Eliminate 2 hour free parking at Beech St	AF1	2016			\$ 19,500		\$ 19,500
Increase the special event parking rate from \$3.00 to \$5.00	AF3	2016			\$ 15,000		\$ 15,000
Change age of senior from 55 to 65 - Transit	AF5	2016			\$ 130,000		\$ 130,000
Change age of senior from 55 to 65 - Parking	AF5	2016			\$ 25,000		\$ 25,000
<b>Total Assets &amp; Finance</b>			\$ -	\$ -	\$ 189,500	\$ -	\$ 189,500
<b>Health, Social &amp; Emergency Services</b>							
Convert 2 PT Business Service Representatives to 1 FT position		2016	\$ 16,164				\$ 16,164
Recovery of costs for Fire Services attendance at special events		2016			\$ 10,000		\$ 10,000
Revenue from open air burning permits		2016			\$ 10,000		\$ 10,000
Revenue from sale of fire and carbon monoxide alarms		2016			\$ 5,000		\$ 5,000
Revenue from Fire Marquee		2016			\$ 70,000		\$ 70,000
<b>Total Health, Social &amp; Emergency Services</b>			\$ 16,164	\$ -	\$ 95,000	\$ -	\$ 111,164
<b>Citizen &amp; Leisure</b>							
Change age of senior from 55 to 65 - Leisure	AF5	2016			\$ 20,000		\$ 20,000
Repurpose Capreol Ski Hill as a sliding hill	CL70	2016				\$ 35,000	\$ 35,000
Closure of Whitefish Welcome Centre	CL66	2016	\$ 9,500	\$ 5,610			\$ 15,110
Discontinue printing the leisure guide in hard copy	CL52	2016				\$ 10,000	\$ 10,000
<b>Total Citizen &amp; Leisure</b>			\$ 9,500	\$ 5,610	\$ 20,000	\$ 45,000	\$ 80,110
<b>TOTAL CATEGORY 2</b>			\$ 25,664	\$ 5,610	\$ 349,800	\$ 45,000	\$ 426,074

Please see Managers Reports on this Agenda for more information on the ideas above