

## Request for Decision

### P6M Initiative - Special Events - Fire Services

Presented To: Finance and  
Administration  
Committee

Presented: Tuesday, Nov 17, 2015

Report Date Monday, Oct 19, 2015

Type: Managers' Reports

### Recommendation

THAT the City of Greater Sudbury approves the necessary changes to the Miscellaneous User Fees By-law to support the collection of user fees related to Fire Services attendance at Special Events.

### Finance Implications

If approved, this initiative will result in an increased estimated revenue of \$10,000 which would be included in the 2016 operating budget.

## Background

Over the past few years, Fire Services has seen an increase in requests to attend festivals, movie sets and other special events to provide support in the case of an emergency. Paramedic Services has been providing a similar service, on a cost recovery bases, for a number of years now.

With the implementation of a records management system and proposed changes to the Miscellaneous User Fees By-law to now include a section for rates associated with attendance at Special Events, Fire Services is now positioned to maximize revenue opportunities. As well, a process has been developed in FireHouse (Fire's new records management system) to monitor call types and identify billing opportunities related to user fees.

### Signed By

#### **Report Prepared By**

Lynn Webster  
Manager of Strategic & Business  
Services  
*Digitally Signed Oct 19, 15*

#### **Division Review**

Trevor Bain  
Chief of Fire and Paramedic Services  
*Digitally Signed Oct 19, 15*

#### **Recommended by the Department**

Tim P. Beadman  
General Manager of Health, Social and  
Emergency Services  
*Digitally Signed Oct 20, 15*

#### **Recommended by the C.A.O.**

Kevin Fowke  
Acting Chief Administrative Officer  
*Digitally Signed Nov 9, 15*

The proposed changes to the Miscellaneous User Fees By-law are as follows:

| Special Events (eg. movie productions, festivals, sporting events, etc.)  | Unit        | Fee    | HST   | TOTAL    |
|---|-------------|--------|-------|----------|
| Non-emergency Standby for events — first hour or part thereof, plus 100% cost recovery for any additional crews | Per Vehicle | 409.73 | 53.27 | \$463.00 |