

Request for Decision

2015 Annual Grants Allocation

Presented To:	City Council
Presented:	Tuesday, Mar 31, 2015
Report Date	Wednesday, Mar 11, 2015
Type:	By-Laws
By-Law:	2015-37

Recommendation

THAT the City of Greater Sudbury approve the allocation of the 2015 Grants as outlined in the report from the General Manager of Community Development;

AND THAT the appropriate By-law be passed.

Finance Implications

The grants allocation to a variety of community groups and organizations have been included as part of the 2015 budget approval.

Executive Summary

As part of the 2015 budget process, Council of the City of Greater Sudbury approved the annual and one-time allocation of grants to a variety of community groups and organizations.

Background

Senior Citizens Centres

In accordance with the provisions of the Elderly Persons Centres Act which is mandated under the Ministry of Health and Long-Term Care, the City contributes annually to the maintenance and operations costs of the approved Senior Citizen Centres in the amount of up to 20% of the centres' operating costs.

The following is a summary of the approved Senior Citizens Centres including the yearly grant allocation:

Club Accueil Âge d'Or - Azilda - \$14,100 Nickel Centre Seniors Club - \$6,700 Rayside-Balfour Senior Craft Shop - \$5,700 Club Accueil Âge d'Or - Hanmer - \$17,080

Signed By

Report Prepared By

Real Carre
Acting General Manager of Community
Development

Digitally Signed Mar 11, 15

Recommended by the Department

Luisa Valle Director of Social Services Digitally Signed Mar 11, 15

Recommended by the C.A.O.

Doug Nadorozny Chief Administrative Officer Digitally Signed Mar 12, 15 Onaping Falls Golden Age Club - \$9,527
One Eleven Senior Citizens Centre Inc. - Sudbury - \$12,000
Parkside Older Adult Centre Sudbury - \$12,000
Club 50 - Chelmsford - \$12,000

Club Amical du Nouveau Sudbury

Council approved an annual grant in the amount of \$14,000 in order to assist with the annual operating costs of the centre.

Community Centres

The following six [6] community centres each receive an annual operating grant of \$16,000:

- 1. Wahnapitae Community Centre
- 2. Skead Community Centre
- 3. Penage Road Playground Association
- 4. Beaver Lake Community Centre
- 5. Carole Richard Park Community Centre
- 6. Kukagami Campers Association

Nickel District Conservation Authority

To provide a grant in the amount of \$30,000 per year for 4 years (2015 - 2018) for the Junction Creek Stewardship Committee to co-ordinate citizen participation in environmental restoration activities, and to increase public awareness and appreciation of Junction Creek by carrying out a variety of programs.

Special Events

The City provides an annual grant in the amount of \$2,500 to the Anderson Farm Site Committee to assist with hosting the Annual Walden Fall Fair. An annual grant of \$1,500 is provided to the Onaping Falls Lions Club to assist with the cost of hosting the Annual Onaping Falls Cavalcade of Colours. In addition, the City provides work-in-kind valued at \$2,000 to the Ukrainian Senior Centre in support of the Annual Canadian Garlic Festival. The work-in-kind includes the installation of signs and fencing required to close the northbound lanes of Notre Dame Avenue between Elm Street and Ste-Anne Street, Sudbury. The City provides an annual grant to Science North in the amount of \$10,000 to assist with the cost of purchasing fireworks for the Canada Day celebrations.

Sudbury Rainbow Crime Stoppers

To provide an annual grant in the amount of \$50,000 to assist with ongoing operational costs.

Volunteer Sudbury/Bénévolat Sudbury (Volunteer Centre)

To provide an annual grant of \$10,000 to the Volunteer Sudbury/Bénévolat Sudbury (Volunteer Centre), operated by Volunteer Sudbury, in order to assist with the annual operating cost of the centre.

Volunteer Sudbury/Bénévolat Sudbury

As part of the 2014 Budget process, Council approved a one-time grant in the amount of \$20,000 for Volunteer Sudbury/Bénévolat Sudbury to develop a data base of pre-screened volunteers who could be called upon in an emergency to assist with various emergency related tasks. The allocation is part of a partnership funding between the City of Greater Sudbury, Health Sciences North, and the Sudbury and District Health Unit. The grant was to be allocated as follows: 50% (\$10,000) in 2014 and the balance of the grant in the amount of \$10,000 is part of the 2015 grant allocation.

Youth Centres

Council has approved an annual operating grant to the Rayside-Balfour Youth Centre in the amount of \$60,000 and \$89,120 to the Sudbury Action Centre for Youth.

Sudbury Community Foundation

The Sudbury Community Foundation's mission is to enhance the quality of life in the Sudbury area through the disbursement of funds in support and advancement of educational programs, heritage and local cultural traditions. Therefore, an annual grant of \$50,000 is provided.

Capreol Northern Railway Museum

The City provides a yearly grant in the amount of \$3,570 to assist with the operational costs of the museum.

Community Action Networks [CANs] Operating Grants

Council approved the Community Action Networks 'Terms of Engagement' and further approved an annual operating grant of \$2,500 to assist the following established CANs with administrative costs. The funds are intended to cover costs associated with promotion of activities, purchase of supplies, mailings, development of websites and other day to day expenses for CANs who meet the minimum eligibility requirements.

- · Uptown Ward 12
- Capreol
- · Coniston
- Copper Cliff
- Donovan/Elm West
- Garson/Falconbridge
- · Minnow Lake
- New Sudbury Ward 12
- Onaping Falls
- Azilda
- South End
- Walden
- · Ward 1
- Valley East
- Chelmsford
- · Ward 8

Rainbow Routes

To provide an annual grant of \$30,000 to assist with the operating costs such as staffing, insurance and

To provide an annual grant of \$30,000 to assist with the operating costs such as staffing, insurance and office expenses.

Samaritan Centre

To provide an annual grant in the amount of \$27,000 to the Samaritan Centre to assist with the operating costs of the centre.

Child Care Resources

An annual grant in the amount of \$20,000 is provided to Child Care Resources in order to operate a Developmental Summer Centre for children between the ages of 5-16 years with developmental disabilities. The program operates out of Gatchell Senior Public School. In addition to the annual grant, the organization will access the Gatchell Pool during the summer at no cost and the City will assist with advertising the summer program in the Leisure Guide. The City will also provide assistance in program registration.

Social Planning Council

To provide an annual grant in the amount of \$100,000 consistent with other years to assist with the cost of civic engagement, policy and research in areas of Social Services.