

Request for Decision

Healthy Community Initiative Fund Applications

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Dec 03, 2019

Report Date Tuesday, Nov 12, 2019

Type: Routine Management
Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on December 3, 2019;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan with respect to the goal: Create a Healthier Community, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Nov 12, 19

Division Review

Jeff Pafford
Director of Leisure Services
Digitally Signed Nov 12, 19

Financial Implications

Apryl Lukezic
Co-ordinator of Budgets
Digitally Signed Nov 14, 19

Recommended by the Department

Steve Jacques
General Manager of Community
Development
Digitally Signed Nov 15, 19

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Nov 20, 19

Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on October 22, 2019.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to December 3, 2019. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative (HCI) Fund
Applications for Council Approval – December 3, 2019**

CAPITAL FUNDS

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
4	Azilda Community Action Network / Splash pad / Whitewater Lake Park, Azilda	To contribute towards the costs of installing a splash pad and related amenities.	\$10,000	\$15,000	\$15,000

GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
7	Capreol Community Action Network / Santa Claus Parade and holiday festivities (Nov. 30/19)	To assist with the cost of paid duty police services for traffic control.	\$1,225	\$1,225
9	Coniston Playground Association (with the Coniston Historical Group) / Commemorative street pole banners / Centennial Park and towards Toe Blake Memorial Arena, Coniston	To assist with graphic design and banner production costs.	\$1,947.05	\$1,500 (HCI Fund policy's recommended threshold for an application towards a small scale initiative or program)

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of September 26, 2019 to November 12, 2019

Successful Applications

Capital Funds				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
1	Nickel City Aquatics / Replacement of water fountain at Gatchell Pool	N/A (Replacing existing infrastructure)	\$ 5,200	\$ 5,200
6	Greater Sudbury Pickleball Association / Geotechnical surveys of the Lions and Elmview Playground courts	\$0	\$ 5,354	\$ 5,354
9	Coniston Community Action Network / Holiday decorations (Centennial Park)	N/A (Group actively engaged to cover operating costs associated with installation, removal and storage of decorations)	\$ 5,000	\$ 5,000

Grants			
Ward	Group / Project	Amount Requested	Amount Approved
2	Copper Cliff Community Action Network / 2019 Copper Cliff Tree Lighting event (Dec. 8/19)	\$ 700	\$ 700
7	Capreol Community Action Network / Refurbishment of existing street light holiday decorations	\$ 975	\$ 975

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

Healthy Community Initiative (HCI) Fund Financials for the Period Ending December 3, 2019

Schedule 1.1 – Capital Funds

Capital	2019 Allocation	Uncommitted Funds from 2018 (carry forward)*	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Nov. 6/19)
Ward 1	\$ 24,500	\$ 17,816	\$ 5,200	\$ 19,000	\$ -	\$ 18,116	\$ 22,700
Ward 2	\$ 24,500	\$ 12,417	\$ 2,700	\$ 30,000	\$ -	\$ 4,217	\$ 8,500
Ward 3	\$ 24,500	\$ 39	\$ 0	\$ 24,500	\$ -	\$ 39	\$ 24,500
Ward 4	\$ 24,500	\$ 618	\$ 1,195	\$ 0	\$ 15,000	\$ 8,923	\$ -
Ward 5	\$ 24,500	\$ 34,954	\$ 0	\$ 12,750	\$ -	\$ 46,704	\$ -
Ward 6	\$ 24,500	\$ 40,068	\$ 9,354	\$ 20,000	\$ -	\$ 35,214	\$ -
Ward 7	\$ 24,500	\$ 15,774	\$ 0	\$ 0	\$ -	\$ 40,274	\$ -
Ward 8	\$ 24,500	\$ 39,224	\$ 970	\$ 17,000	\$ -	\$ 45,754	\$ 10,000
Ward 9	\$ 24,500	\$ 50,258	\$ 9,000	\$ 29,000	\$ -	\$ 36,758	\$ -
Ward 10	\$ 24,500	\$ 35,993	\$ 0	\$ 0	\$ -	\$ 60,493	\$ -
Ward 11	\$ 24,500	\$ 29,344	\$ 0	\$ 53,840	\$ -	\$ 4	\$ 19,000
Ward 12	\$ 24,500	\$ 10,715	\$ 5,000	\$ 0	\$ -	\$ 30,215	\$ -

Schedule 1.2 – Grants

Grant	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Nov. 6/19)
Ward 1	\$ 12,250	N/A	\$ 1,398	\$ 1,030	\$ -	\$ 9,822	\$ 500
Ward 2	\$ 12,250	N/A	\$ 3,833	\$ 4,031	\$ -	\$ 4,386	\$ -
Ward 3	\$ 12,250	N/A	\$ 2,583	\$ 9,667	\$ -	\$ 0	\$ 6,000
Ward 4	\$ 12,250	N/A	\$ 1,583	\$ 9,530	\$ -	\$ 1,137	\$ -
Ward 5	\$ 12,250	N/A	\$ 3,583	\$ 3,780	\$ -	\$ 4,887	\$ -
Ward 6	\$ 12,250	N/A	\$ 583	\$ 1,030	\$ -	\$ 10,637	\$ -
Ward 7	\$ 12,250	N/A	\$ 3,058	\$ 1,030	\$ 1,225	\$ 6,937	\$ 700
Ward 8	\$ 12,250	N/A	\$ 1,083	\$ 4,530	\$ -	\$ 6,637	\$ -
Ward 9	\$ 12,250	N/A	\$ 2,283	\$ 6,680	\$ 1,500	\$ 1,787	\$ -
Ward 10	\$ 12,250	N/A	\$ 5,033	\$ 2,030	\$ -	\$ 5,187	\$ 299
Ward 11	\$ 12,250	N/A	\$ 1,833	\$ 1,530	\$ -	\$ 8,887	\$ -
Ward 12	\$ 12,250	N/A	\$ 1,828	\$ 3,230	\$ -	\$ 7,192	\$ -

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.