Healthy Community Initiative Fund (HCI) For the period ending November 30, 2014

		Fu	nding Sources						
		Prior year carryforward	Annual funding	Donation Revenue up to Nov 30	Total funding	Total spending as at 11-30-14	Fund Balance	Future commitments / Projects in progress	Uncommitted
By Ward (1) (a) Ward 1	Joe Cimino / Gerry McIntaggart / Mark Signoretti	14,070.06	50,000		64,070.06		64,070.06	52,000.00	12,070.06
(a) Ward 2	Jacques Barbeau / Michael Vagnini	47,305.00	50,000		97,305.00	14,316.36	82,988.64	736.46	82,252.18
(a) Ward 3	Claude Berthiaume / Gerry Montpellier	55,172.95	50,000		105,172.95	27,595.57	77,577.38	62,652.42	14,924.96
(a) Ward 4	Evelyn Dutrisac	7,367.50	50,000	3,560.00	60,927.50	37,503.46	23,424.04	4,750.00	18,674.04
(a) Ward 5	Ron Dupuis / Robert Kirwan	39,606.51	50,000		89,606.51	86,913.48	2,693.03	-	2,693.03
(a) Ward 6	Andre Rivest / Rene Lapierre	181,734.91	50,000		231,734.91	72,326.73	159,408.18	50,100.00	109,308.18
(a) Ward 7	Dave Kilgour / Mike Jakubo	56,780.85	50,000	7,319.71	114,100.56	70,277.65	43,822.91	23,314.88	20,508.03
(1) (a) Ward 8	Fabio Belli / Al Sizer	33,306.89	50,000		83,306.89	55,390.97	27,915.92	18,722.36	9,193.56
(a) Ward 9	Doug Craig / Deb McIntosh	64,109.80	50,000		114,109.80	3,760.00	110,349.80	-	110,349.80
(a) Ward 10	Frances Caldarelli / Fern Cormier	42,421.50	50,000		92,421.50	52,049.69	40,371.81	32,618.59	7,753.22
(a) Ward 11	Terry Kett / Lynne Reynolds	44,555.24	50,000		94,555.24	11,015.03	83,540.21	-	83,540.21
(a) Ward 12	Joscelyne Landry-Altmann	12,373.45	50,000		62,373.45	12,473.94	49,899.51	10,317.54	39,581.97
Total		598,804.66	600,000	10,879.71	1,209,684.37	443,622.88	766,061.49	255,212.25	510,849.24

⁽¹⁾ Gerry McIntaggart and Al Sizer were appointed to Council on July 8, 2014 replacing Joe Cimino and Fabio Belli respectively.

a) The following Councillors became elected on Dec. 1/14, Mark Signoretti, Michael Vagnini, Gerry Montpellier, Robert Kirwan, Rene Lapierre, Mike Jakubo, Al Sizer, Deb McIntosh, Fern Cormier and Lynne Reynolds. Councillors Evelyn Dutrisac, Joscelyne Landry-Altmann were re-elected in their respective Wards.

Future commitments / Projects in progress CGS - Corsi Hill Playground

CGS - Delki Dozzi Playground

Councillor: Joe Cimino / Gerry McIntaggart / Mark Signoretti

														Hea	Ithy Comi	munity Init	iative pric	orities			
										F	Human H Well-b		Environ Sustair			Econom	ic Vitality		Civic En	ngagemen Capital	t/ Soci
						(A)	igible expend	diture catego (A)	ories					Susta	ainable D	evelopme	ent Challe	nges			
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
		•		-				-			•										
			Total for 1st quarter (January to March)		-	-	-	-	-												
			Total for 2nd quarter (April to June)		-	-			-												
			Total for 3rd quarter (July to September)		•	-	-	•	-												
			Total for 4th quarter (October to December)			-	-	-	-												
			Total for the year		-	-	•	-	-												
		Total spent on Grants and Donations, Community Event				, ,	-	/'													
		Maximum Grants and Donations, Community E	vent Expenses and Gifts and Promotions				12,500.00	0													
Donation	Revenue																				
					-																

Resolution

cc2014-294

cc2013-282

Playground equipment

Trees, topsoil, grass seed

50,000.00

2,000.00

52,000.00

Project not Started

Project not Started

⁽A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

Councillor: Jacques Barbeau / Michael Vagnini

												Hed	althy Comn	munity Init	tiative pric	orities			
										Health &		nmental inability		Faanam	ic Vitality		Civic En	gagement/ Capital	Social
					Elia	ible expenditure	catogorios		well-	being	Sustai		stainable De				<u> </u>	Capital	
					(A)	(A)	(A)					303	idilidble b	evelopine	eni Challe	riiges			
Date	Payee	Description (including event or project)	(A) Benefitting Group/Organization By-Law	Amount	Giffs and promotions for Community Events and Groups	Community Event expenses	Giffs and promotions for Community Events and Groups Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
14-Jan-14 25-Feb-14	WALDEN WINTER CARNIVAL BEAVER LAKE SPORTS & CULTURAL CLUB	Walden Winter Carnival activity costs, Feb 6-9 To fund portion of roof repairs at the Beaver lake Sports and Cultural Centre		1,000.00 6,000.00	1,000.00 6,000.00					Х					X	х			
10-Mar-14	OFSAA GIRLS HOCKEY 2014	To offset costs of hosting OFSAA Girls Hockey 2014 Event, Mar 20-24	Northeastern Elementary	250.00	250.00					Х									
			Total for 1st quarter (January to March)	7,250.00	7,250.00			-											
09-Apr-14	WALDEN SENIOR CITIZENS AND PENSIONERS INC.	Donation towards the purchase of a microwave and karaoke machine	Walden Senior Citizens and Pensioners Inc.	428.27	428.27					х									
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice 2014-95	250.00	250.00					Х									
20-May-14	COPPER CLIFF ITALIAN LADIES BOCCE LEAGUE	Donation for bocce court maintenance and repairs	Copper Cliff Italian Ladies Bocce	300.00	300.00											Х			
31-May-14	CITY OF GREATER SUDBURY	Contribution towards the construction of the structure to cover the Seacan at Anderson Farm	League CGS - Anderson Farm	2,000.00			2,00	0.00								Х			
05-Jun-14	LIVELY DISTRICT SECONDARY SCHOOL	Graduation scholarship/bursary for students	Lively District Secondary School	300.00	300.00														Х
17-Jun-14	25TH CREIGHTON SHINES AGAIN COMMITTEE	pursuing post secondary school To offset expenses for the Creighton community annual reunion, July 18-20	25th Creighton Shines Again Committee	1,000.00	1,000.00										Х				
20-Jun-14	BUDGELL BETTY	Tent for Anderson Farm events	CGS - Anderson Farm	375.32			37	5.32								Х			
24-Jun-14	ROYAL CANADIAN LEGION	To assist with the cost of relocation of the Cenotaph in Copper Cliff	Royal Canadian Legion - R.L. Beattie Branch 224	1,000.00	1,000.00											Х			
30-Jun-14	LOWES	Folding tables for Anderson Farm events	CGS - Anderson Farm	649.23			64	9.23								Х			
			Total for 2nd quarter (April to June)	6,302.82	3,278.27	•	- 3,02	4.55											
29-Aug-14	KNIGHTS OF COLUMBUS	Purchase of flowers, shrubs and trees	CGS - St. Stanislaus Cemetery, Lively	763.54				3.54			Х					Х			
			Total for 3rd quarter (July to September)	763.54	-	-	- 76	3.54											
		To	otal for 4th quarter (October to December)		-		•	-											
			Total for the very	14,316.36	10,528.27		- 3,78	9.00											
			Total for the year	14,310.36	10,526.27		7 3,78	0.07											
		Total spent on Grants and Donations, Community Event Ex	voonses and Gifts and Promotions above		_	10.528.27	/												
		Maximum Grants and Donations, Community Event Es				12,500.00													
			•																

Future commitments / Projects in progress

CGS- St. Stanislaus Cemetery

For the period ending November 30, 2014

Councillor: Jacques Barbeau / Michael Vagnini

														,	,	idiive piioi				
											Health & being	Environi Sustain			Economi	ic Vitality		Civic Eng	agement, Capital	Social
						(A)	ible expenditu (A)	re categories (A)					Susta	ainable D	evelopme	ent Challer	nges .			
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	Gifts and promotions for Community Events and Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
Donation Reve	nue																			

736.46

Project not Started

Healthy Community Initiative priorities

736.46

Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

Purchase of flowers, shrubs and trees

									Human Health & Well-being	Environmental Sustainability	Eco	onomic Vitality	/		gagement/Socio Capital
					Elig	ible expenditure	categories			Sus	tainable Devel	opment Chall	enges		
Date 8-Mar-14 18-Mar-14	Payee ECOLE SECONDAIRE CATHOLIQUE CHAMPLAIN ONAPING FALLS COMMUNITY ACTION NETWORK	Description (including event or project) Bursary for graduating students to pursue post second to purchase chairs for the community movie Rio Encore Theatre	Benefitting Group/Organization By-Law Tecole Secondaire Catholique Champlain Onaping Falls Community Action Network	M Amount 150.00 610.20	ot such that I do not such that	Community Event expenses	Giffs and promotions for Community Events and Groups Capital expenditures		Safety Health Status	Ecosystems Lake Water Quality	Youth out migration	Employment Arts and culture	x Infrastructure	Homelessness	Poverty Educational Aftainment
			Total for 1st quarter (January to March)	760.20	760.20	-	-								
09-Apr-14	RAYSIDE-BALFOUR YOUTH ACTION NETWORK	Donation towards the purchase of supplies and	CGS - Rayside Balfour Youth Centre	1,000.00	1,000.00				Х						X
16-Apr-14	SUDBURY WORKERS EDUCATION & ADVOCACY CENTRE	equipment for the Rayside Balfour Youth Centre Donation towards providing education, advocacy, peer support and information for	Sudbury Workers' Education and Advocacy Centre 2014-8		1,000.00							x			Х
05-May-14	MAISON VALE INCO HOSPICE	employment To assist with technical costs associated with RBC	Maison Vale Inco Hospice 2014-9	5 250.00	250.00				x						
28-May-14	CONSEIL SCOLAIRE CATHOLIQUE DU NOUVEL-	Hike for Hospice Donation for the festival Vision Arts activities, meals	s, Conseil scolaire catholique du Nouvel-	200.00	200.00							X			Х
12-Jun-14	ONTARIO LA MAISON D'AMITIE/FRIENDSHIP HOUSE	transportation, etc. To purchase food items for people in need	Ontario Friendship House Food Bank La Maison 2014-13	32 750.00	750.00				х						X
17-Jun-14	CENTRE DE SANTE COMMUNAUTAIRE	To provide school supplies to under privileged	D'amitiee d'alimentation Centre de santé communautaire du	500.00	500.00										х х
30-Jun-14	996534 ONTARIO INC. / CRCS RECREATION	children in Ward 3 Supply and install a Versa Climbing wall feature at Cote Park	Grand Sudbury CGS - Cote Park	9,510.16			9,510	0.16	х				Х		
			Total for 2nd quarter (April to June)	13,210.16	3,700.00	•	- 9,510	0.16							
27-Aug-14	BRUCE TAIT CONSTRUCTION LTD	Supply, deliver and install interlocking stone to	CGS - Main and Errington Passive Park	7,455.96			7,45	5.96					Х		
29-Aug-14	NORTH WEST LUMBER CO LTD	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre	84.34			8-	4.34	X				X		
15-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre	19.97			11	9.97	X				Х		
15-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre	614.22			61-	4.22	X				Х		
16-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre	106.82			10	6.82	X				Х		
16-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre	648.30			64	8.30	X				X		
16-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre	641.08			64	1.08	X				Х		
25-Sep-14	NORTH WEST LUMBER CO LTD	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre	171.58			17	1.58	X				X		
30-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre	112.57			11:	2.57	Х				Х		
			Total for 3rd quarter (July to September)	9,854.84		-	- 9,854	4 84							
19-Nov-14	M&G FENCING INC	Take down the existing rink board fence at Cote	CGS - Dowling Leisure Centre	2,770.37			2,77		X				X		
17-1104-14	MIRO I ENGING INC	Park and re-locate to the Dowling Leisure Centre	COO - DOMINING LEISUIG CENTILE	2,770.37			2,770	0.3/	^				^		
30-Nov-14	CITY OF GREATER SUDBURY	Contribution to the cost of the Azilda Dog Park fencing and parking lot upgrade project	CGS - Azilda Dog Park	1,000.00			1,000	0.00					Х		
		То	tal for 4th quarter (October to December)	3,770.37	•	-	- 3,770	0.37							
			Takel facility	27.595.57	4.440.00		00.10	F 27							
			Total for the year	27,595.57	4,460.20	•	- 23,13	5.3/							
			less to the		_	1.1/0.00	/								
		Total spent on Grants and Donations, Community Event Exp	enses and Gifts and Promotions above			4,460.20									

12,500.00

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions

For the period ending November 30, 2014

Councillor: Claude Berthiaume / Gerry Montpellier

														Hea	Ithy Com	munity Init	iative pri	rities
										_ [Human I Well-	Health & being	Enviror Sustai	nmental nability		Econom	ic Vitality	
						(A)	Eligible expend (A)	iture categor (A)	ies					Sust	ainable D	evelopme	ent Challe	nges
Date Donation Reven	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	Grants / donations to community Groups	Community Event expenses	Giffs and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure
					-													
Future commitm	ents / Projects in progress			Resolution														
	CGS - Cote Park	Install underground water line and tap for the community garden			3,043.25	Project Co	empleted, invoic	es to be pro	cessed									
	CGS - Cote Park and Dowling Leisure Centre	Relocate existing skate park equipment from Cote Park to the Dowling Leisure Centre. Purchase and install new equipment at Cote Park.		cc2014-116	59,609.17	Project Co	mpleted, invoic	es to be pro	cessed									

⁽A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

62,652.42

Civic Engagement/ Social Capital HCI Fund - Ward 4
For the period ending November 30, 2014
Councillor: Evelyn Dutrisac

Column Page												Health & -being		nmental nability		Economi	c Vitality		Civic En	gagemer Capital	/ Social
Date Proyec Description (including event or project) Descrip							Elig (A)	ible expenditu (A)		es				Susta	ainable D	evelopme	nt Challen	nges			
NEWORK Procedure NEWORK Procedure Nework Procedure Nework Procedure Proc	Date					Amount	ob /	Community Event expenses	motions vents an	Capital expenditures	Safety	Health Status	Ecosystems	Š		Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
12-Jun-14 GRACE FAMILY CHURCH To set up the building at 488 Antwerp 51. to focilities sports by Lunding the such actions of sports equipment and the set up of bosketball and hockey nets. etc.		NETWORK	entertainment, Aug 16 Azilda Library electronic sign to announce	Network	2014-46		2,000.00			7,500.00		Х						Х			
12-Jun-14 76-HILLTOP SENIORS WOODSHOP To fund the new roof for the Seniors Wordshop 76-Hilltop Seniors Woodshop 2014-132 250.00 250.00 X 2-Jun-14 LA MAISON D'AMITIE/FRIENDSHIP HOUSE To Junch Ten new roof for the Seniors Wordshop 76-Hilltop Seniors Woodshop 2014-132 750.00 750.00 X X X X X X X X X						9,500.00	2,000.00	-	•	7,500.00											
D'amitiee d'alimentation Total for 2nd quarter (April to June) 2,500.00 2,500.00	12-Jun-14	76 HILLTOP SENIORS WOODSHOP	facilitate sports by funding the purchase of sports equipment and the set up of basketball and hockey nets, etc. To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00	250.00											х		Х	
30-Sep-14 M&G FENCING INC Supply and install 5' high separation fence and double field agte Supply and install dag paddocks, posts, and gates CGS - Azilda Dog Park 4,063.76 (1) 4,063.76 (12-Jun-14	LA MAISON D'AMITIE/FRIENDSHIP HOUSE	To purchase food items for people in need		2014-132	750.00	750.00					Х								Х	
30-Sep-14 M&G FENCING INC Supply and install dag paddocks, posts, and gates CGS - Azilda Dog Park 6.152.44 (I) 6.152.44 (I) 6.152.44 (I) 6.152.44 (II) 6.152.44 (II) 6.152.44 (III) 6.152.44 (III) 6.152.44 (III) 6.152.44 (IIII) 6.152.44 (IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII							2,500.00	•	-												
20-Oct-14 996534 ONTARIO INC. / CRCS RECREATION Purchase and installation of 2 park benches CGS - Heritage Park (Kathleen St.) 2,099.84 12-Nov-14 MARC LAFRENIERE CONSTRUCTION INC Parking lot upgrades CGS - Azilda Dog Park 13,187.42 (1) 13,187.42 (1) 13,187.42 (1) 15,287.26 - 15,287.26			double field gate	-														X X			
12-Nov-14 MARC LAFRENIERE CONSTRUCTION INC Parking lot upgrades CGS - Azilda Dog Park 13,187.42 [1]				Total for 3rd quarter (July to September)		10,216.20	-	-	-	10,216.20											
Total for the year 37,503.46 4,500.00 - 33,003.46			· ·	= :																	
			T.	otal for 4th quarter (October to December)		15,287.26	•	•	•	15,287.26											
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above 4,500.00				Total for the year		37,503.46	4,500.00	•	•	33,003.46						•					
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00																					

For the period ending November 30, 2014

Councillor: Evelyn Dutrisac

									Health & being	Environn Sustaina			Economic	c Vitality		Civic Eng	agement Capital	/ Social
				(A)	gible expenditu (A)	ure categories (A)					Susta	inable De	velopmen	nt Challen	ges			
Date Payee Description	n (including event or project) Benefitting Group/Organization	(A) By-Law	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
Donation Revenue																		
	ons to the Azilda Dog Park		2,560.00															
Contribution	n from Councillor Claude Berthiaume		1,000.00 3,560.00	(1)														
Future commitments / Projects in progress				•														

4,750.00

4,750.00

Landscape work (topsoil, sod etc)

(1) Fencing and parking lot upgrades for the Azilda Dog Park

Approved funds

\$23,403.62 \$3,560.00 Actual expenses as at November 30, 2014

Less : Contributions to the Azilda Dog Park

Net Expense Net underexpenditure

CGS - Heritage Park (Kathleen St.)

\$20,000.00

\$19,843.62 \$156.38

Project in Progress pending final costs

Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

	Pavee	Description (including event or project)	Renefitting Group/Organization	(A) By-Law	Amount	Grants / donations to ommunity Groups	Community Event xpenses	Siffs and promotions or Community Events and Groups	Capital expenditures
A-Jan-14 VOLUNTEER SUDBURY BENEVOLAT SUDBURY 15 support the Change the World campaign Volunteers Sudbury Benevolat Sudbury 250.00 volunteers volunteers 250-14 AZILDA CREENHOUSES Purchase and planting of frees at Flake CS - Flake Playground 667-45 Playground 750.00 750	0								
Date Prove Description (including event or project) Sendiffing Group/Organization SP-Law Amount	669.								
	15,000.0								
			Septimibility of the Change the World compaign surport the fundrioling outling bonspiel. Apr 4.5 CGS - Rake Playground 669.45 control of Control to C						
05-May-14	MAISON VALE INCO HOSPICE								10,00711
2-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop	76 Hilltop Seniors Woodshop	2014-132	250.00	250.00			
			Total for 2nd quarter (April to June))	500.00	500.00			-
29-Jul-14	996534 ONTARIO INC. / CRCS RECREATION	Purchase of basketball sets for the playground	CGS - Ryan Heights Playground		2,099.84				2,099.8
29-Jul-14	996534 ONTARIO INC. / CRCS RECREATION	Freight charges for the basketball sets	CGS - Ryan Heights Playground		355.04				355.0
29-Jul-14	996534 ONTARIO INC. / CRCS RECREATION	Installation charges for the basketball sets	CGS - Ryan Heights Playground		1,318.74				1,318.7
			Total for 3rd quarter (July to September))	3,773.62	-	-	•	3,773.6
		renovation							
			· =						
25-Nov-14	996534 ONTARIO INC. / CRCS RECREATION	Playground equipment and installation	CGS - Sunnyside Playground		30,381.79				30,381.7
		To	tal for 4th quarter (October to December)		65,619.41	-	-	-	65,619.4
			Total for the year	7	86.913.48	1.851.00		-	85.062.4
								7	
		Total spent on Grants and Donations, Community Event Exp	enses and Gifts and Promotions above				1,851.00		
		Maximum Grants and Donations, Community Even	t Expenses and Gifts and Promotions				12,500.00		
Conglion Paye	SOCIETY OF ST VINCENT DE PAUL FOR Cellity rental of Memorial Park for the 4th. Annual Moet and Greet Poverty Audranaes BBC, May 26 CITY OF GREATER SUDBURY Contribution to the Lasaler/Hofe Dame project be duffication Total for 1st quarter (January to March) 15,000,00 15,000								
Total for 1st quarter (January to March) Total for 1st quarter (January to March) Total for 2nd quarter (Junuary to March) Total for 2nd quarter (April to June) Purchase of basketball sets for the playground 225.000 Total for 2nd quarter (April to June) Purchase of basketball sets Feight charges for the basketball sets Feight charges for the basketball sets CGS - Ryan Heights Playground Total for 3rd quarter (July to September) Total for 3									
	Total for 1st quorier (January to March) 17,020.45 1,351.00 15,64								

Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

Economic Vitality Sustainable Development Challenges

Human Health &

Χ

Well-being

Environmental

Sustainability

Civic Engagement/ Social Capital

Χ

Χ

HCI Fund - Ward 6 For the period ending November 30, 2014 Councillor: Andre Rivest / Rene Lapierre

											Health & being		nmental nability		Economi	ic Vitality		Civic Eng	gagemer Capital	t/ Social
						(A)	gible expendit	ture categorie (A)	·s				Sust	ainable D	evelopme	nt Challer	nges			
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
			Total for 1st quarter (January to March	1)	-		-	-	-											
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00	250.00					Х									
24-Jun-14 24-Jun-14 24-Jun-14	LAURENTIAN ATHLETICS INDUSTRIES (1970) LAURENTIAN ATHLETICS INDUSTRIES (1970) VALLEY EAST DAYS COMMITTEE	Bleachers with canopies Freight charges for the bleachers with canopies To assist with the costs of the Valley East Days 30th community festival, Sept. 5-7	CGS - Lions' Playground CGS - Lions' Playground Valley East Days Committee	2014-149	7,587.84 1,552.06 3,000.00	3,000.00			7,587.84 1,552.06		х						X X			
			Total for 2nd quarter (April to June	e)	12,389.90	3,250.00	-	-	9,139.90											
29-Jul-14 18-Aug-14	996534 ONTARIO INC. / CRCS RECREATION 996534 ONTARIO INC. / CRCS RECREATION	Installation of cement pads for bleachers Supply and installation of a Hexagon Sun Shelter	CGS - Lions' Playground CGS - Howard Armstrong Recreation Centre		6,431.40 50,599.12 (1)				6,431.40 50,599.12		х						X			
23-Sep-14 23-Sep-14	HOLLA'S PRODUCE & GREENHOUSES HOLLA'S PRODUCE & GREENHOUSES	Purchase 9 trees Purchase 11 trees and 3 way mix	CGS - Lions' Playground CGS - Lions' Playground		1,435.41 1,470.90				1,435.41			X					X			
			Total for 3rd quarter (July to September	r)	59,936.83			•	59,936.83											
			halfa Alla annaha (Onla hari a																	
		18	tal for 4th quarter (October to December	1)	•	•	•	•	-											
			Total for the yea	ar	72,326.73	3,250.00	•	• 7	69,076.73											
		Total spent on Grants and Donations, Community Event Ex Maximum Grants and Donations, Community Even					3,250.00 12,500.00													

For the period ending November 30, 2014 Councillor: Andre Rivest / Rene Lapierre

							Eligible expendi	ture categor	ies		an Health & ell-being	Enviror Sustain	nability		Economic				agement/: Capital	Social
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	Grants / donations to	Community Event expenses	Giffs and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment

Donation Revenue

Future commitments / Projects in progress Resolution CGS - Howard Armstrong Recreation Centre Purchase and installation of LED message board cc2014-16 40,000.00 cc2014-338 10,100.00 Replacement of playground equipment CGS - Valley Acres Playground 50,100.00

Project not Started

2014 Purchase Order, Project to Start in 2015

Healthy Community Initiative priorities

(1) Supply and installation of a Hexagon Sun Shelter at the Howard Armstrong Centre Approved funds \$16,757.89

Actual expenses as at Nov 30, 2014 \$50,599.12 Less: Caisse Populaire Contribution received in 2013 [\$34,000,00]

\$16,599.12 \$ 158.77 Net Expense Net under expenditure

⁽A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

For the period ending November 30, 2014 Councillor: Dave Kilgour / Mike Jakubo

													Hed	althy Comr	munity Init	iative prio	rities			
											Health & -being		nmental inability		Econom	ic Vitality		Civic En	ngagemer Capital	
						(A)	gible expend (A)	iture categori	ies				Sus	stainable D	evelopme	ent Challer	nges			
				(A) By-		ants / donations to mmunity Groups	ommunity Event expenses	fs and promotions for mmunity Events and Groups	apital expenditures	ety.	alth Status	osystems	ce Water Quality	uth out migration	ployment	s and culture	astructure	melessness	verty	
	Payee	Description (including event or project)	Benefitting Group/Organization	Law	Amount	<u> </u>	ŭ	ნ ც	ŭ	Saf	Ψ̈́	ŭ	É	ō ×	E E	Α̈́	Infr	운	Po	
eb-14	VALLEY COMMUNITY THEATRE	To offset costs of the May 3 theatre production in Capreol	Valley Community Theatre		800.00	800.00										Х				
Mar-14 Mar-14	CITY OF GREATER SUDBURY CITY OF GREATER SUDBURY	Contribution to the painting of Capreol Arena Contribution to the Capreol Community Improvement Plan Project	CGS - Capreol Arena CGS - Capreol Community		15,000.00 10,000.00				15,000.00 10,000.00								X X			
			Total for 1st quarter (January to March)		25,800.00	800.00			25,000.00											
Apr-14	2915 ROYAL CANADIAN ARMY CADET CORP	To offset the cost of the use of the Capreol Millennium Centre and equipment for the Capreo Irish Army Cadet Corp	2915 Royal Canadian Army Cadet ol Corp		1,000.00	1,000.00					Х									_
or-14	NICKEL CENTRE SENIORS CLUB	Donation to maintain equipment for activities and	Nickel Centre Seniors Club	2014-81	1,200.00	1,200.00					X									
n-14	CAPREOL BUSINESS ASSOCIATION	to expand services to members To fund the Capreol riverfront and downtown beautification project	CGS - Capreol Community		900.00	900.00						х					Х			
un-14	LAKE WAHNAPITAE HOME & CAMPERS ASSOCIATION		CGS - Lake Wahnapitae		800.00	800.00							Х							
un-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00	250.00											Х			
			Total for 2nd quarter (April to June)		4,150.00	4,150.00														
I-14	407043 ONTARIO LIMITED / HOLLANDIA LAND & ENVIRONMENTAL SOLUTIONS	Installation of paving stones at the site of the Northern Ontario Railway Museum to enhance accessibility	CGS - Northern Ontario Railway Museur	n	22,319.71 (1)				22,319.71		Х						Х			
ug-14	996534 ONTARIO INC. / CRCS RECREATION	Purchase and install a 35' flag pole	CGS - Capreol CSC / Frank R. Mazzuca	Branch	2,683.13				2,683.13								Х			
ug-14	996534 ONTARIO INC. / CRCS RECREATION	Removal of the existing flag pole	CGS - Capreol CSC / Frank R. Mazzuca	Branch	638.40				638.40								Х			
ep-14	BRUCE TAIT CONSTRUCTION LTD	Water hook up for the park on Front St.	CGS - Capreol Peace / Eco Park		3,000.00				3,000.00								Х			
			Total for 3rd quarter (July to September))	28,641.24				28,641.24											
oct-14	PINEHILL LUMBER CO LTD	Construction materials for the rink board at the	CGS - Poupore St. E. in Skead		2,463.88				2,463.88								Х			
lov-14	996534 ONTARIO INC. / CRCS RECREATION	Skead outdoor rink Purchase and install a 35 ft. flag pole	CGS - Capreol Cenotaph Park		2,921.52				2,921.52								Х			
lov-14	996534 ONTARIO INC. / CRCS RECREATION	Purchase and install a 25 ft. flag pole	CGS - 5 Bell St. in Skead		2,612.12				2,612.12								Х			
ov-14	TAIT ELECTRIC	Add 1 extra light and redirect existing lights	CGS - Lorne Brady Park Field		3,688.89				3,688.89	х							Х			
		To	otal for 4th quarter (October to December)		11,686.41	-	-	-	11,686.41											
			Total for the year	1	70,277.65	4,950.00	-	- 7	65,327.65											
		Total spent on Grants and Donations, Community Event Exp Maximum Grants and Donations, Community Even					4,950.00 12,500.0 0													
							,555.00													

For the period ending November 30, 2014 Councillor: Dave Kilgour / Mike Jakubo

										Human Well-	Health & being	Environi Sustain			Economic	c Vitality		Civic Eng	agement/ Capital	Social
						(A)	Eligible expendi	ture categorie	s				Susta	ainable De	velopme	nt Challen	nges			
Date Po	ayee	Description (including event or project)	ccription (including event or project) Benefitting Group/Organization (A) By- Law Amount							Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
Donation Revenue		Contributions to the Northern Ontario Railway Muse	eum accessibility		7,319.71 7,319.71	1)														
Future commitments	s / Projects in progress			Resolution																

8,778.76

14,536.12

23,314.88

cc2014-79

cc2014-79

New rink boards and protective fencing/netting for the Skead Outdoor Rink

5 Benches and 6 bike racks

(1) Installation of paving stones at the site of the Northern Ontario Railway Museum to enhance accessibility \$15,000.00

Approved funds

Actual expenses as at Nov 30, 2014 \$22,319.71

Less: Contribution received

CGS - Poupore St. E. in Skead

CGS - Capreol Riverfront Beach Program

(\$7,319.71)

\$15,000.00 Net Expense Net expenditure \$ 0.00 Project Completed, invoices to be processed **Project in Progress**

Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

Councillor: Fabio Belli / Al Sizer

													Hec	althy Com	munity Ini	tiative pric	orities		
											n Health 8 II-being		nmental inability		Econom	nic Vitality		Civic En	ngagei Cap
						(A)	Eligible expe	nditure cates	jories				Sus	tainable D	evelopme	ent Challe	nges		
Date 27-Jan-14	Payee COSMOS GLASS CORPORATION	Description (including event or project)	Benefitting Group/Organization CGS - Westmount Community Centre	(A) By- Law	Amount 883,03	Grants / donations to community Groups	Community Event expenses	Giffs and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	× Infrastructure	Homelessness	Povertv
27-3011-14	COSMOS GLASS CORFORATION	Glass replacement of the trophy case	CGs - Wesimooni Commonliy Cenile		003.03				003.03								^		
			Total for 1st quarter (January to March)		883.03	-	-	-	883.03										
			Total for 2nd quarter (April to June)		-	-	-	-	-		.,						.,		
12-Aug-14 12-Aug-14 26-Sep-14	996534 ONTARIO INC. / CRCS RECREATION 996534 ONTARIO INC. / CRCS RECREATION ALLAIRE WELDING & MANUFACTURING LTD	Freight charges for the playground structure Playground structure Install and paint accessible handrails for the	CGS - Twin Forks Playground CGS - Twin Forks Playaround CGS - Twin Forks Playground		2,128.04 27,952.26 5,680.73				2,128.04 27,952.26 5,680.73		X						X X X		
30-Sep-14	CANADIAN HARDWARE CONSULTANTS	building's bathroom Partitions to accompany handrails for the building's bathroom	CGS - Twin Forks Playground		2,485.32				2,485.32								Х		
30-Sep-14	TAIT ELECTRIC	Locates for the installation of signage	CGS - Twin Forks Playground		207.96				207.96								Х		
			Total for 3rd quarter (July to September)		38,454.31		-	-	38,454.31										
20-Oct-14	LA CUISINE KITCHEN CABINETS INC	Cabinets for the building's kitchen	CGS - Twin Forks Playground		5,553.93				5,553.93			1					Х		
10-Nov-14 10-Nov-14	MCQUEEN'S FURNITURE MCQUEEN'S FURNITURE	Microwave countertop for the building's kitchen Range and Fridge for the building's kitchen	CGS - Twin Forks Playground CGS - Twin Forks Playground		125.77 1,122.45				125.77 1,122.45								X		
24-Nov-14	996534 ONTARIO INC. / CRCS RECREATION	Site preparation and sand for the playground structure	CGS - Twin Forks Playground		1,886.81				1,886.81								Х		
24-Nov-14	996534 ONTARIO INC. / CRCS RECREATION	Installation of playground structure, bench, swing set, slide and extra sand	CGS - Twin Forks Playground		7,364.67				7,364.67								Х		
		Te	otal for 4th quarter (October to December)		16,053.63	-	-	-	16,053.63										
			Total for the year		55,390.97				55,390.97			+		_				_	
			Total for the year		55,370.77	-	-	7	33,370.77										
		Total spent on Grants and Donations, Community Event Ex Maximum Grants and Donations, Community Eve					12,500.0	0											
Donation Reve					-				•										
Future commit	ments / Projects in progress CGS - Twin Forks Playground	Playground lighting and building accessories incl and kitchen utensils	uding television, projector, DVD player	Resolution cc2014-269	18,722.36	Project i	n Progress												

Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

18,722.36

Future commitments / Projects in progress

For the period ending November 30, 2014 Councillor: Doug Craig / Deb McIntosh

	. Doug craig / Deb McIllosii												Hec	Ilthy Com	munity Ini	itiative pric	orities			
											Health & -being		nmental nability		Econom	nic Vitality	,	Civic Er	ngagemen Capital	nt/ Social
						Eligib (A)	ole expendit	ture categories (A)		****	DOI 19	oosiaii		tainable D		ent Challe			Сарна	
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	Grants / donations to	Community Event expenses	Giffs and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	nfrastructure	Homelessness	Poverty	Educational Attainment
17-Jan-14	WAHNAPITAE COMMUNITY CENTRE	To fund activities for Canada Day and Family Events, July 1	Wahnapitae Community Centre	•	1,000.00	1,000.00					X					X				
28-Jan-14 10-Mar-14	CONISTON COMMUNITY ACTION NETWORK OFSAA GIRLS HOCKEY 2014	To fund the annual Coniston Winterfest, Feb 7-9 To offset costs of hosting OFSAA Girls Hockey 2014 Event, Mar 20-24	Coniston Community Action Network Northeastern Elementary		760.00 250.00	760.00 250.00					X X					Х				
10-Mar-14	SUDBURY GAME & FISH PROTECTIVE ASSOCIATION	To fund fishery rehabilitation work in Broder 23 Lake	e Sudbury Game and Fish Protective Association		1,000.00	1,000.00						Х								
			Total for 1st quarter (January to March	1)	3,010.00	3,010.00	•	•	-											
29-Apr-14	SUDBURY SOUTH SENIORS	Donation towards the cost of providing activities for seniors	Sudbury South Seniors		500.00	500.00					Х									
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00	250.00					Х									
			Total for 2nd quarter (April to June	e)	750.00	750.00	-	-	-											
			Total for 3rd quarter (July to September	r)	•	-	•	•	-											
		To	otal for 4th quarter (October to December	r)	-	•	-	-	-											
			* 1 16 11		0.7/0.00	0.7/0.00														
			Total for the yea	ar	3,760.00	3,760.00	-	<u>-</u>	-											
		Total spent on Grants and Donations, Community Event Exp	nenses and Gifts and Promotions above				3,760.00													
		Maximum Grants and Donations, Community Event Exp					12,500.00													
Donation Reve	enue																			
					-															

⁽A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

										Health & -being		nmental inability		Econom	nic Vitality		Civic En	gagement/ Capital	Social	
						(A)	ible expendi (A)	iture categor (A)	ies				Sus	tainable	Developme	ent Challe	nges			
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
17-Jan-14	VOLUNTEER SUDBURY BENEVOLAT SUDBURY	To support the Change the World campaign volunteers	Volunteer Sudbury Benevolat Sudbury		500.00	500.00														Х
27-Feb-14	POND HOCKEY FESTIVAL ON THE ROCK	To fund the Pond Hockey festival fundraiser for Autism, Ontario, Sudbury Branch, Feb 7-9	Pond Hockey Festival on the Rock		1,000.00	1,000.00					Χ									
27-Mar-14	NORTHERN LIGHTS FESTIVAL BOREAL	To fund Sudbury's premier community music and arts festival, July 4-6	Northern Lights Festival Boreal		1,000.00	1,000.00										Х				
			Total for 1st quarter (January to March)		2,500.00	2,500.00	-	-												
04-Apr-14	LION'S EYE IN THE SKY ADVISORY BOARD	Donation towards the purchase of additional security cameras for the downtown area	Lions Eye in the Sky Advisory Board	2014-58	1,500.00	1,500.00				Х							Х			
29-Apr-14	SUDBURY SOUTH SENIORS	Donation towards the cost of providing activities	Sudbury South Seniors		500.00	500.00					Χ									
29-Apr-14	CITY OF GREATER SUDBURY	for seniors Contribution to the Northern Water Sports Project	CGS - Northern Water Sports Centre		25,000.00				25,000.00								Χ			
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00	250.00					Х									
12-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00	250.00											Х			
			Total for 2nd quarter (April to June)		27,500.00	2,500.00		-	25,000.00											
11-Sep-14	BRUCE TAIT CONSTRUCTION LTD	Supply and installation of fencing for the	CGS - Lakeview Playground		3,144.70				3,144.70								Х			
			Total for 3rd quarter (July to September)		3,144.70	-	-	-	3,144.70											
20-Oct-14	PROFESSIONAL SOUND	Portable sound system	CGS - James Jerome Field		4,899.63				4,899.63								Х			
20-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Freight charges for the basketball set	CGS - York St. Playground		304.32				304.32		X						Χ			
20-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Basketball set and installation	CGS - York St. Playground		1,871.60				1,871.60		X						X			
22-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Freight charges for the Jax Web Climber	CGS - Lakeview Playground		1,685.27				1,685.27		X						X			
22-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Jax Web Climber, installation, site and sand preparation for the playground structure	CGS - Lakeview Playground		10,144.17				10,144.17		Х						Х			
		To	otal for 4th quarter (October to December)		18,904.99	•	-	-	18,904.99											
			Total for the year		52,049.69	5,000.00	•	7	47,049.69											
						,														
		Total spent on Grants and Donations, Community Event Ex					5,000.00													
		Maximum Grants and Donations, Community Eve	nt Expenses and Gitts and Promotions				12,500.00)												

For the period ending November 30, 2014 Councillor: Frances Caldarelli / Fern Cormier

			Healthy Community Initiative priorities	
		Human Health & E Well-being	Environmental C Sustainability Economic Vitality	Civic Engagement/ Social Capital
	Eligible expenditure categories (A) (A) (A)		Sustainable Development Challenges	
Date Payee Description (including event or project) Benefitting Group/Organization By-Law Amount	Grants / donations to community Groups Community Event expenses Gifts and promotions for Community Events and Groups Capital expenditures	Safety Health Status	Ecosystems Lake Water Quality Youth out migration Employment Arts and culture Infrastructure	Homelessness Poverty Educational Attainment
Solidion Revenue				

Future commitments / Projects in progress		Resolution	
CGS - Nepahwin Park	Outdoor fitness equipment	cc2014-214	15,576.38
CGS - York St. Playground	Asphalt pad for the basketball standard	cc2014-214	17,042.21
			32.618.59

Project Completed, invoices to be processed Project Completed, invoices to be processed

⁽A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

								Human I Well-I		Environme Sustainab		E	Economic Vi	ritality	Civic	Engagem Capito	nent/ Social al
					Eligi (A)	ble expenditure categor	ries				Sustair	inable Deve	elopment (Challenges			
Date	Payee	Description (including event or project)	(A) Benefitting Group/Organization By-Law	Amount	Grants / donations to community Groups	Community Event expenses Gifts and promotions for Community Events and Goups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Homelessness	Poverty	Educational Attainment
28-Feb-14	BRODER DILL SNOWMOBILERS ASSOCIATION	Funds for the upgrades and signage on the snowmobile trails	Broder Dill Snowmobilers Association	100.00	100.00									3			
10-Mar-14	OFSAA GIRLS HOCKEY 2014	To offset costs of hosting OFSAA Girls Hockey 2014 Event, Mar 20-24	Northeastern Elementary	250.00	250.00				Х								ı
24-Mar-14	76 HILLTOP SENIORS WOODSHOP	To assist with the cost of thawing water service at the Seniors facility	76 Hilltop Seniors Workshop	800.00	800.00				Х					3			
			Total for 1st quarter (January to March)	1,150.00	1,150.00												
10-Apr-14	MINNOW LAKE RESTORATION GROUP	To assist with the cost of building 40 raised beds at the Dog Park, signage and basic hand tools	CGS - Minnow Lake Off Leash Dog Park	1,000.00	1,000.00					Х)			
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice 2014-95	250.00	250.00				Х								
12-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop 2014-132	250.00	250.00												
20-Jun-14	UNIPART NORTH AMERICA	Solar power kit for the radar display sign on Howe Drive	y CGS - Howey Drive	1,298.45			1,298.45	X						2			
20-Jun-14	UNIPART NORTH AMERICA	Freight charges for the solar power radar display sian	CGS - Howey Drive	405.77			405.77	Х						2			
20-Jun-14	UNIPART NORTH AMERICA	Solar power radar display sign on Howey Drive	CGS - Howey Drive	6,013.46			6,013.46	X						3			
			Total for 2nd quarter (April to June)	9,217.68	1,500.00		7,717.68										
10-Sep-14	STEEL CONTROL SERVICES LTD	Installation of the solar power radar display sign o Howey Drive	n CG\$ - Howey Drive	647.35			647.35	Х)			
			Total for 3rd quarter (July to September)	647.35	•		647.35										
		To	otal for 4th quarter (October to December)				-										
			Total for the year	11,015.03	2,650.00		8,365.03										
			•			7											
		Total spent on Grants and Donations, Community Event Ex				2,650.00	_										
		Maximum Grants and Donations, Community Eve	nt Expenses and Gifts and Promotions			12,500.00											

For the period ending November 30, 2014

Councillor: Terry Kett / Lynne Reynolds

	-	-	-			Elig (A)	gible expenditu (A)	re categor (A)	ries
ıte	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	

Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

Healthy Community Initiative priorities

Economic Vitality Sustainable Development Challenges Civic Engagement/ Social Capital

Human Health & Well-being

Environmental Sustainability

														Hea	Ithy Comi	nunity Init	iative priori	ities			
Applied Property																Econom	ic Vitality			gagement/ Capital	/ Soci
Project Description (Including event or project) Project P														Susta	ainable D	evelopme	nt Challeng	ges			
August Lone Enter Str ADVSORY SOARD Docation towards the purchase of celeficition Lone Eye in the Six Advisory board 2014.81 29.00 20.00 X X X X X X X X X	oate	Payee	Description (including event or project)	Benefitting Group/Organization		Amount	ons to	Community Event expenses	Giffs and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
August Lone Enter Str ADVSORY SOARD Docation towards the purchase of celeficition Lone Eye in the Six Advisory board 2014.81 29.00 20.00 X X X X X X X X X				Total for let quarter (langary to March	N																
Security comerates for the downtown area Security Contracts of the downtown area Security Contracts EDICATION & ADVOCACY Dender Supported and contractions of the Contraction of the C				Total for 131 qualier (January 10 March	')																_
CRITEE peer support and information for employment Advoccory Centre 7.4 Po-Du GRAND SUBBURY INC Donation towards family day activities related to 5.1 Jean Auditory celebratedration, June 27 Dis-May-14 MASON VALE INCO HOSPICE To assist with technical costs associated with RBC Moison Vate inco Hospice 13.4 Moy-14 MYTHS AND MIBRORS COMMUNITY ARTS To fund and programming for the Louis Street Community Youth Donation towards Rigogered Accessible Myths and Milrors Community Arts Donation towards Rigogered Accessible Phayground Rigogered Accessible Accessible Active Accessible Accessible Active Accessible Accessible Accessible Active Accessible Accessi	04-Apr-14	LION'S EYE IN THE SKY ADVISORY BOARD		Lions Eye in the Sky Advisory Board	2014-58	1,500.00	1,500.00				х							Χ			
St. Jean Sudbury Celebrations. June 22 St. Jean Sudbury Celebrations. June 23 St. Jean Sudbury Celebrations. June 23 St. Jean Sudbury Celebrations. June 23 St. Jean Sudbury Celebrations. June 29 St. Jean Sudbury Celebration. June 29 St. Jean S	16-Apr-14				2014-81	250.00	250.00									Х					Х
Hille for Hospice 13-May-14 MYTHS AND MIRRORS COMMUNITY ARTS To fund art programming for the Louis Street Community Youth 18-May-14 RIDGECREST ACCESSIBLE PLAYGROUND POndthin fowards Ridgecrest Accessible Community Youth 19-May-14 PRE PLAYGROUND ASSOCIATION To fund art supplies for the art program of the Eye CGS - Eye Playground 19-May-14 CITY OF GREATER SUBBURY Charles for Card Nebbit School Tour of Tom Davies Card Nebbit School 19-Jun-14 75 HILLTOP SENIORS WOODSHOP 10-Jun-14 To fund the new roof for the Seniors Workshop 12-Jun-14 BETTER BEGINNINGS BETTER FUTURES To support the Louis S1. Association expenses & To support the Louis S1. Association expenses to To casts with the cost of supplies, venue preparation and cotering for the Green Stois Art Work, June 4 12-Jun-14 BIRDS OF PRAY CREATE To assist with the cost of supplies, venue preparation and cotering for the Green Stois Art Work, June 4	17-Apr-14	ACFO-DU GRAND SUDBURY INC		ACFO du grand Sudbury		250.00	250.00										X	Х			
28-May-14 RIDGECREST ACCESSIBLE PLAYGROUND Donation towards Ridgecrest Accessible CGS - Ridgecrest Playground 400.00 400.00 X X X Playground ribbon cutting ceremony, July 3 CGS - Ridgecrest Playground 200.00 200.00 X X X SOCIATION To fund art supplies for the art program at the Eyre CGS - Eyre Playground 200.00 200.00 X X Playground 200.00 200.00 X X X X 2 200.00 X 2 200.00 X X X X X X X X X X X X X X X X X	05-May-14	MAISON VALE INCO HOSPICE		Maison Vale Inco Hospice	2014-95	250.00	250.00					Х									
NEIGHBOURHOOD ASSOCIATION Playground inbon cutting ceremony, July 3 30-May-14 EYRE PLAYGROUND ASSOCIATION To fund art supplies for the art program at the Eyre CGS - Eyre Playground Playground 30-Jun-14 CITY OF GREATER SUDBURY Charters for Carl Nesbitt School Tour of Tom Davies Carl Nesbitt School Square, Apr 4 & 11 12-Jun-14 To HILLTOP SENIORS WOODSHOP To fund the new roof for the Seniors Workshop To support the Louis S1. Association expenses & Better Beginnings Better Futures To support the Louis S1. Association expenses & Better Beginnings Better Futures To support the Louis S1. Association expenses for Nickel District Conservation Authority To casist with the cost of activities and expenses for Nickel District Conservation Authority To casist with the cost of activities and expenses for Nickel District Conservation Authority To casist with the cost of supplies, venue To support the Green Stairs Art To work the cost of supplies venue To fund the representation of the Green Stairs Art To work the cost of supplies venue To fund the representation of the Green Stairs Art To work the cost of supplies the Cost of the Green Stairs Art To work the cost of the Green Stairs	13-May-14	MYTHS AND MIRRORS COMMUNITY ARTS		Myths and Mirrors Community Arts	2014-106	1,700.00	1,700.00													Х	Х
Playground CITY OF GREATER SUDBURY Charters for Carl Nesbith School Tour of Tom Davies Carl Nesbith School Square, Apr 4 & 11 12-Jun-14 76 HILLTOP SENIORS WOODSHOP To fund the new roof for the Seniors Workshop To fund the new roof for the Seniors Workshop facility 10 support the Louis St. Association expenses & Better Beginnings Better Futures community garden NicKEL DISTRICT CONSERVATION AUTHORITY To assist with the cost of activities and expenses for the 2014 Fast Flowing Wolfer Poster and Script Contests, June 20 CGS - Green Stairs CGS - Green Stairs 2014-132 1,600.00 1,600.00 1,600.00 To assist with the cost of supplies, venue preparation and catering for the Green Stairs Art Walk, June 6	28-May-14			CGS - Ridgecrest Playground		400.00	400.00					Х									
30-Jun-14 CITY OF GREATER SUDBURY Charters for Carl Nesbitt School Tour of Tom Davies Carl Nesbitt School 573.94 573.94 573.94 12-Jun-14 76 HILLTOP SENIORS WOODSHOP To fund the new roof for the Seniors Workshop tacility 12-Jun-14 BETTER BEGINNINGS BETTER FUTURES To support the Louis \$1. Association expenses & Better Beginnings Better Futures 2014-132 2.500.00 2.500.00 12-Jun-14 NICKEL DISTRICT CONSERVATION AUTHORITY To assist with the cost of activities and expenses for the 2014 Fost Flowing Water Poster and Script Contest, June 20 12-Jun-14 BIRDS OF PRAY CREATE To assist with the cost of supplies, venue preparation and catering for the Green Stairs Art Walk, June 6	30-May-14	EYRE PLAYGROUND ASSOCIATION		CGS - Eyre Playground		200.00	200.00										X				Х
12-Jun-14 BETTER BEGINNINGS BETTER FUTURES Community garden 12-Jun-14 NICKEL DISTRICT CONSERVATION AUTHORITY To assist with the cost of activities and expenses for Nickel District Conservation Authority 2014-132 3,000.00 12-Jun-14 BIRDS OF PRAY CREATE To assist with the cost of supplies, venue preparation and catering for the Green Stairs Art Walk, June 6	30-Jun-14	CITY OF GREATER SUDBURY	Charters for Carl Nesbitt School Tour of Tom Davies	Carl Nesbitt School		573.94		573.94	4												Х
12-Jun-14 BETTER BEGINNINGS BETTER FUTURES To support the Louis St. Association expenses & Better Beginnings Better Futures 2014-132 2,500.00 2,500.00 X X X X X X 12-Jun-14 NICKEL DISTRICT CONSERVATION AUTHORITY To assist with the cost of activities and expenses for the 2014 Fast Flowing Water Poster and Script Contest, June 20 12-Jun-14 BIRDS OF PRAY CREATE To assist with the cost of supplies, venue preparation and catering for the Green Stairs Art Walk, June 6	12-Jun-14	76 HILLTOP SENIORS WOODSHOP		76 Hilltop Seniors Woodshop	2014-132	250.00	250.00											Х			Х
12-Jun-14 NICKEL DISTRICT CONSERVATION AUTHORITY To assist with the cost of activities and expenses for Nickel District Conservation Authority 2014-132 3,000.00 12-Jun-14 BIRDS OF PRAY CREATE To assist with the cost of supplies, venue CGS - Green Stairs CGS - Green Stairs 2014-132 1,600.00 X X X X X X X X X X X X	12-Jun-14	BETTER BEGINNINGS BETTER FUTURES	To support the Louis St. Association expenses &	Better Beginnings Better Futures	2014-132	2,500.00	2,500.00				х	X	Х								
preparation and catering for the Green Stairs Art Walk, June 6	12-Jun-14	NICKEL DISTRICT CONSERVATION AUTHORITY	To assist with the cost of activities and expenses for the 2014 Fast Flowing Water Poster and Script	Nickel District Conservation Authority	2014-132	3,000.00	3,000.00				x										Х
Total for 2nd quarter (April to June) 12,473.94 11,900.00 573.94	12-Jun-14	BIRDS OF PRAY CREATE	preparation and catering for the Green Stairs Art	CGS - Green Stairs	2014-132	1,600.00	1,600.00				х						Х				
				Total for 2nd quarter (April to June	=)	12,473.94	11,900.00	573.94	4 -	•											
				Total for 3rd quarter (July to Septembe	r)	-	•	•	•	-											

For the period ending November 30, 2014 Councillor: Joscelyne Landry-Altmann

Tanguay Avenue

											Heal	Ithy Comr	nunity Init	iative pric	orities			
									n Health & I-being	Environ Sustair			Economi	ic Vitality		Civic Eng	gagemen Capital	t/
					Eligik (A)	ole expenditure ca	itegories (A)				Susta	ainable D	evelopme	ent Challe	nges			
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law Amount	Grants / donations to community Groups	Event exp	Community Events and Groups Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	nfrastructure	Homelessness	Poverty	
		•				-												
		To	otal for 4th quarter (October to December) -	-													
			Total for the yea	ır 12,473.94	11,900.00	573.94												
							7											
			12,473.94 12,500.00															
Donation Revenu	Je			·														
Future commitme	ents / Projects in progress CGS - Green Stairs connecting St. Anne's Road and	Replacement of 3 HPS lights with LED and installat		Resolution 3,317.54	Project not St	arted												

cc2014-326

7,000.00

10,317.54

Project not Started

CG\$ - Green Stairs connecting \$t. Anne's Road and Supply and install a pole and LED light at the bottom of the Green Stairs

Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.