

Healthy Community Initiative Fund (HCI) **For the period ending November 30, 2014**

		Funding Sources						Future commitments / Projects in progress	Uncommitted
		Prior year carryforward	Annual funding	Donation Revenue up to Nov 30	Total funding	Total spending as at 11-30-14	Fund Balance		
By Ward									
(1) (a)	Ward 1	Joe Cimino / Gerry McIntaggart / Mark Signoretti	14,070.06	50,000					
(a)	Ward 2	Jacques Barbeau / Michael Vagnini	47,305.00	50,000					
(a)	Ward 3	Claude Berthiaume / Gerry Montpellier	55,172.95	50,000					
(a)	Ward 4	Evelyn Dutrisac	7,367.50	50,000	3,560.00				
(a)	Ward 5	Ron Dupuis / Robert Kirwan	39,606.51	50,000					
(a)	Ward 6	Andre Rivest / Rene Lapierre	181,734.91	50,000					
(a)	Ward 7	Dave Kilgour / Mike Jakubo	56,780.85	50,000	7,319.71				
(1) (a)	Ward 8	Fabio Belli / Al Sizer	33,306.89	50,000					
(a)	Ward 9	Doug Craig / Deb McIntosh	64,109.80	50,000					
(a)	Ward 10	Frances Caldarelli / Fern Cormier	42,421.50	50,000					
(a)	Ward 11	Terry Kett / Lynne Reynolds	44,555.24	50,000					
(a)	Ward 12	Joscelyne Landry-Altman	12,373.45	50,000					
Total			598,804.66	600,000	10,879.71				

(1) Gerry McIntaggart and Al Sizer were appointed to Council on July 8, 2014 replacing Joe Cimino and Fabio Belli respectively.

a) The following Councillors became elected on Dec. 1/14, Mark Signoretti, Michael Vagnini, Gerry Montpellier, Robert Kirwan, Rene Lapierre, Mike Jakubo, Al Sizer, Deb McIntosh, Fern Cormier and Lynne Reynolds. Councillors Evelyn Dutrisac, Joscelyne Landry-Altman were re-elected in their respective Wards.

											Healthy Community Initiative priorities											
											Human Health & Well-being		Environmental Sustainability		Economic Vitality				Civic Engagement/ Social Capital			
											Sustainable Development Challenges											
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(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

HCI Fund - Ward 2
For the period ending November 30, 2014
Councillor: Jacques Barbeau / Michael Vagnini

										Healthy Community Initiative priorities										
										Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital					
										Sustainable Development Challenges										
						(A)	(A)	(A)												
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	Gifts and promotions for Community Events and Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
14-Jan-14	WALDEN WINTER CARNIVAL	Walden Winter Carnival activity costs, Feb 6-9	Walden Winter Carnival		1,000.00	1,000.00					X					X				
25-Feb-14	BEAVER LAKE SPORTS & CULTURAL CLUB	To fund portion of roof repairs at the Beaver lake Sports and Cultural Centre	Beaver Lake Sports & Cultural Club Inc.	2014-47	6,000.00	6,000.00											X			
10-Mar-14	OFSAA GIRLS HOCKEY 2014	To offset costs of hosting OFSAA Girls Hockey 2014 Event, Mar 20-24	Northeastern Elementary		250.00	250.00					X									
Total for 1st quarter (January to March)					7,250.00	7,250.00	-	-	-											
09-Apr-14	WALDEN SENIOR CITIZENS AND PENSIONERS INC.	Donation towards the purchase of a microwave and karaoke machine	Walden Senior Citizens and Pensioners Inc.		428.27	428.27					X									
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00	250.00					X									
20-May-14	COPPER CLIFF ITALIAN LADIES BOCCCE LEAGUE	Donation for bocce court maintenance and repairs	Copper Cliff Italian Ladies Bocce League		300.00	300.00											X			
31-May-14	CITY OF GREATER SUDBURY	Contribution towards the construction of the structure to cover the Seacan at Anderson Farm	CGS - Anderson Farm		2,000.00				2,000.00								X			
05-Jun-14	LIVELY DISTRICT SECONDARY SCHOOL	Graduation scholarship/bursary for students pursuing post secondary school	Lively District Secondary School		300.00	300.00														X
17-Jun-14	25TH CREIGHTON SHINES AGAIN COMMITTEE	To offset expenses for the Creighton community annual reunion, July 18-20	25th Creighton Shines Again Committee		1,000.00	1,000.00										X				
20-Jun-14	BUDGELL BETTY	Tent for Anderson Farm events	CGS - Anderson Farm		375.32				375.32								X			
24-Jun-14	ROYAL CANADIAN LEGION	To assist with the cost of relocation of the Cenotaph in Copper Cliff	Royal Canadian Legion - R.L. Beattie Branch 224		1,000.00	1,000.00											X			
30-Jun-14	LOWES	Folding tables for Anderson Farm events	CGS - Anderson Farm		649.23				649.23								X			
Total for 2nd quarter (April to June)					6,302.82	3,278.27	-	-	3,024.55											
29-Aug-14	KNIGHTS OF COLUMBUS	Purchase of flowers, shrubs and trees	CGS - St. Stanislaus Cemetery, Lively		763.54				763.54			X					X			
Total for 3rd quarter (July to September)					763.54	-	-	-	763.54											
Total for 4th quarter (October to December)					-	-	-	-	-											
Total for the year					14,316.36	10,528.27	-	-	3,788.09											
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above							10,528.27													
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions							12,500.00													

HCI Fund - Ward 2
For the period ending November 30, 2014
Councillor: Jacques Barbeau / Michael Vagnini

					Eligible expenditure categories				Healthy Community Initiative priorities											
					(A)	(A)	(A)		Human Health & Well-being	Environmental Sustainability	Economic Vitality		Civic Engagement/ Social Capital		Sustainable Development Challenges					
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount	Gifts and promotions for Community Events and Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
Donation Revenue																				
					-															
Future commitments / Projects in progress																				
CGS- St. Stanislaus Cemetery					736.46															
Purchase of flowers, shrubs and trees					736.46															

Project not Started

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

HCI Fund - Ward 3
For the period ending November 30, 2014
Councillor: Claude Berthiaume / Gerry Montpellier

										Healthy Community Initiative priorities												
										Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital							
										Sustainable Development Challenges												
							Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
18-Mar-14	ECOLE SECONDAIRE CATHOLIQUE CHAMPLAIN	Bursary for graduating students to pursue post secor	Ecole Secondaire Catholique Champlain		150.00		150.00															X
28-Mar-14	ONAPING FALLS COMMUNITY ACTION NETWORK	To purchase chairs for the community movie Rio Encore Theatre	Onaping Falls Community Action Network		610.20		610.20												X			
Total for 1st quarter (January to March)					760.20		760.20	-	-	-												
09-Apr-14	RAYSIDE-BALFOUR YOUTH ACTION NETWORK	Donation towards the purchase of supplies and equipment for the Rayside Balfour Youth Centre	CGS - Rayside Balfour Youth Centre		1,000.00		1,000.00						X								X	
16-Apr-14	SUDBURY WORKERS EDUCATION & ADVOCACY CENTRE	Donation towards providing education, advocacy, peer support and information for employment	Sudbury Workers' Education and Advocacy Centre	2014-81	1,000.00		1,000.00										X					X
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00		250.00						X									
28-May-14	CONSEIL SCOLAIRE CATHOLIQUE DU NOUVEL-ONTARIO	Donation for the festival Vision Arts activities, meals, transportation, etc.	Conseil scolaire catholique du Nouvel- Ontario		200.00		200.00											X				X
12-Jun-14	LA MAISON D'AMITIE/FRIENDSHIP HOUSE	To purchase food items for people in need	Friendship House Food Bank La Maison D'amitiee d'alimentation	2014-132	750.00		750.00						X								X	
17-Jun-14	CENTRE DE SANTE COMMUNAUTAIRE	To provide school supplies to under privileged children in Ward 3	Centre de sant� communautaire du Grand Sudbury		500.00		500.00														X	X
30-Jun-14	996534 ONTARIO INC. / CRCS RECREATION	Supply and install a Versa Climbing wall feature at Cote Park	CGS - Cote Park		9,510.16					9,510.16			X						X			
Total for 2nd quarter (April to June)					13,210.16		3,700.00	-	-	9,510.16												
27-Aug-14	BRUCE TAIT CONSTRUCTION LTD	Supply, deliver and install interlocking stone to	CGS - Main and Errington Passive Park		7,455.96					7,455.96										X		
29-Aug-14	NORTH WEST LUMBER CO LTD	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		84.34					84.34			X							X		
15-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		19.97					19.97			X							X		
15-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		614.22					614.22			X							X		
16-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		106.82					106.82			X							X		
16-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		648.30					648.30			X							X		
16-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		641.08					641.08			X							X		
25-Sep-14	NORTH WEST LUMBER CO LTD	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		171.58					171.58			X							X		
30-Sep-14	EVANS HOMECARE BUILDING CENTRE	Construction materials for the Dowling Leisure	CGS - Dowling Leisure Centre		112.57					112.57			X							X		
Total for 3rd quarter (July to September)					9,854.84		-	-	-	9,854.84												
19-Nov-14	M&G FENCING INC	Take down the existing rink board fence at Cote Park and re-locate to the Dowling Leisure Centre	CGS - Dowling Leisure Centre		2,770.37					2,770.37			X							X		
30-Nov-14	CITY OF GREATER SUDBURY	Contribution to the cost of the Azilda Dog Park fencing and parking lot uparade project	CGS - Azilda Dog Park		1,000.00					1,000.00										X		
Total for 4th quarter (October to December)					3,770.37		-	-	-	3,770.37												
Total for the year					27,595.57		4,460.20	-	-	23,135.37												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above										4,460.20												
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions										12,500.00												

HCI Fund - Ward 3
For the period ending November 30, 2014
Councillor: Claude Berthiaume / Gerry Montpellier

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(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

HCI Fund - Ward 4
For the period ending November 30, 2014
Councillor: Evelyn Dutrisac

										Healthy Community Initiative priorities												
										Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital							
										Sustainable Development Challenges												
				(A)			(A)	(A)	(A)													
Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law	Amount		Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
27-Feb-14	DONOVAN/ELM WEST COMMUNITY ACTION NETWORK	To fund the Donovan Family Day, food games and entertainment, Aug 16	Donovan/Elm West Community Action Network	2014-46	2,000.00		2,000.00						X									
31-Mar-14	CITY OF GREATER SUDBURY	Azilda Library electronic sign to announce community and library events	CGS - Azilda Library		7,500.00					7,500.00									X			
Total for 1st quarter (January to March)					9,500.00		2,000.00	-	-	7,500.00												
02-Jun-14	GRACE FAMILY CHURCH	To set up the building at 468 Antwerp St. to facilitate sports by funding the purchase of sports equipment and the set up of basketball and hockey nets, etc.	Grace Family Church	2014-118	1,500.00		1,500.00						X								X	
12-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00		250.00												X			
12-Jun-14	LA MAISON D'AMITIE/FRIENDSHIP HOUSE	To purchase food items for people in need	Friendship House Food Bank La Maison D'amitiee d'alimentation	2014-132	750.00		750.00						X								X	
Total for 2nd quarter (April to June)					2,500.00		2,500.00	-	-	-												
30-Sep-14	M&G FENCING INC	Supply and install 5' high separation fence and double field gate	CGS - Azilda Dog Park		4,063.76	(1)				4,063.76									X			
30-Sep-14	M&G FENCING INC	Supply and install dog paddocks, posts, and gates	CGS - Azilda Dog Park		6,152.44	(1)				6,152.44									X			
Total for 3rd quarter (July to September)					10,216.20		-	-	-	10,216.20												
20-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Purchase and installation of 2 park benches	CGS - Heritage Park (Kathleen St.)		2,099.84					2,099.84									X			
12-Nov-14	MARC LAFRENIERE CONSTRUCTION INC	Parking lot upgrades	CGS - Azilda Dog Park		13,187.42	(1)				13,187.42									X			
Total for 4th quarter (October to December)					15,287.26		-	-	-	15,287.26												
Total for the year					37,503.46		4,500.00	-	-	33,003.46												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above							4,500.00															
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions							12,500.00															

HCI Fund - Ward 4
For the period ending November 30, 2014
Councillor: Evelyn Dutrisac

											Healthy Community Initiative priorities														
											Eligible expenditure categories														
											(A)	(A)	(A)												
											(A)	(A)	(A)	(A)											
Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law	Amount		Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment			
Donation Revenue																									
		Contributions to the Azilda Dog Park			2,560.00																				
		Contribution from Councillor Claude Berthiaume			1,000.00																				
					3,560.00																				
						(1)																			
Future commitments / Projects in progress																									
	CGS - Heritage Park (Kathleen St.)	Landscape work (topsoil, sod etc)			4,750.00																				
					4,750.00																				
						Project in Progress pending final costs																			

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

(1) Fencing and parking lot upgrades for the Azilda Dog Park
Approved funds \$20,000.00
Actual expenses as at November 30, 2014 \$23,403.62
Less : Contributions to the Azilda Dog Park \$3,560.00
Net Expense \$19,843.62
Net underexpenditure \$156.38

HCI Fund - Ward 5
For the period ending November 30, 2014
Councillor: Ron Dupuis / Robert Kirwan

										Healthy Community Initiative priorities											
										Human Health & Well-being	Environmental Sustainability	Economic Vitality				Civic Engagement/ Social Capital					
										Sustainable Development Challenges											
					(A)	Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount																
14-Jan-14	VOLUNTEER SUDBURY BENEVOLAT SUDBURY	To support the Change the World campaign volunteers	Volunteer Sudbury Benevolat Sudbury		250.00	250.00															X
20-Feb-14	AZILDA GREENHOUSES	Purchase and planting of trees at Flake Playground	CGS - Flake Playground		669.45				669.45			X	X								
7-Mar-14	CARREFOUR SENATOR RHEAL BELISLE	To support the fundraising curling bonspiel, Apr 4-5	CGS - Carrefour Senator Rheal Belisle Centre		750.00	750.00												X			
10-Mar-14	OFSAA GIRLS HOCKEY 2014	To offset costs of hosting OFSAA Girls Hockey 2014 Event, Mar 20-24	Northeastern Elementary		250.00	250.00						X									
24-Mar-14	SOCIETY OF ST VINCENT DE PAUL	Facility rental of Memorial Park for the 4th. Annual Meet and Greet Poverty Awareness BBQ, May 26	Society of St. Vincent de Paul		101.00	101.00														X	
31-Mar-14	CITY OF GREATER SUDBURY	Contribution to the Lasalle/Notre-Dame project beautification	CGS - Lasalle/Notre Dame		15,000.00				15,000.00									X			
Total for 1st quarter (January to March)					17,020.45	1,351.00	-	-	15,669.45												
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00	250.00						X									
12-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00	250.00												X			
Total for 2nd quarter (April to June)					500.00	500.00	-	-	-												
29-Jul-14	996534 ONTARIO INC. / CRCS RECREATION	Purchase of basketball sets for the playground	CGS - Ryan Heights Playground		2,099.84				2,099.84			X						X			
29-Jul-14	996534 ONTARIO INC. / CRCS RECREATION	Freight charges for the basketball sets	CGS - Ryan Heights Playground		355.04				355.04			X						X			
29-Jul-14	996534 ONTARIO INC. / CRCS RECREATION	Installation charges for the basketball sets	CGS - Ryan Heights Playground		1,318.74				1,318.74			X						X			
Total for 3rd quarter (July to September)					3,773.62	-	-	-	3,773.62												
31-Oct-14	CITY OF GREATER SUDBURY	Kin Park accessible playground and field house renovation	CGS - Kin Park		15,000.00				15,000.00			X									
25-Nov-14	996534 ONTARIO INC. / CRCS RECREATION	Playground equipment and installation	CGS - Guilletville Playground		20,237.62				20,237.62			X						X			
25-Nov-14	996534 ONTARIO INC. / CRCS RECREATION	Playground equipment and installation	CGS - Sunnyside Playground		30,381.79				30,381.79			X						X			
Total for 4th quarter (October to December)					65,619.41	-	-	-	65,619.41												
Total for the year					86,913.48	1,851.00	-	-	85,062.48												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above						1,851.00															
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions						12,500.00															

Donation Revenue
-
Future commitments / Projects in progress
Resolution
-

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

											Healthy Community Initiative priorities												
											Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital							
											Sustainable Development Challenges												
				(A)			(A)	(A)	(A)														
Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law	Amount		Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment	
Total for 1st quarter (January to March)					-		-	-	-														
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00		250.00						X										
24-Jun-14	LAURENTIAN ATHLETICS INDUSTRIES (1970)	Bleachers with canopies	CGS - Lions' Playground		7,587.84					7,587.84									X				
24-Jun-14	LAURENTIAN ATHLETICS INDUSTRIES (1970)	Freight charges for the bleachers with canopies	CGS - Lions' Playground		1,552.06					1,552.06									X				
24-Jun-14	VALLEY EAST DAYS COMMITTEE	To assist with the costs of the Valley East Days 30th community festival, Sept. 5-7	Valley East Days Committee	2014-149	3,000.00		3,000.00						X										
Total for 2nd quarter (April to June)					12,389.90		3,250.00	-	-	9,139.90													
29-Jul-14	996534 ONTARIO INC. / CRCS RECREATION	Installation of cement pads for bleachers	CGS - Lions' Playground		6,431.40					6,431.40									X				
18-Aug-14	996534 ONTARIO INC. / CRCS RECREATION	Supply and installation of a Hexagon Sun Shelter	CGS - Howard Armstrong Recreation Centre		50,599.12	(1)				50,599.12			X						X				
23-Sep-14	HOLLA'S PRODUCE & GREENHOUSES	Purchase 9 trees	CGS - Lions' Playground		1,435.41					1,435.41				X					X				
23-Sep-14	HOLLA'S PRODUCE & GREENHOUSES	Purchase 11 trees and 3 way mix	CGS - Lions' Playground		1,470.90					1,470.90				X					X				
Total for 3rd quarter (July to September)					59,936.83		-	-	-	59,936.83													
Total for 4th quarter (October to December)					-		-	-	-	-													
Total for the year					72,326.73		3,250.00	-	-	69,076.73													
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above											3,250.00												
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions											12,500.00												

											Healthy Community Initiative priorities												
											Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital							
											Sustainable Development Challenges												
											Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment		
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount		(A) Grants / donations to community Groups	(A) Community Event expenses	(A) Gifts and promotions for Community Events and Groups	Capital expenditures													
Donation Revenue																							
Future commitments / Projects in progress																							
CGS - Howard Armstrong Recreation Centre		Purchase and installation of LED message board		cc2014-16	40,000.00		Project not Started																
CGS - Valley Acres Playground		Replacement of playground equipment		cc2014-338	10,100.00		2014 Purchase Order, Project to Start in 2015																
					50,100.00																		

Project not Started
2014 Purchase Order, Project to Start in 2015

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

(1) Supply and installation of a Hexagon Sun Shelter at the Howard Armstrong Centre
Approved funds \$16,757.89
Actual expenses as at Nov 30, 2014 \$50,599.12
Less : Caisse Populaire Contribution received in 2013 (\$34,000.00)

Net Expense \$16,599.12
Net under expenditure \$ 158.77

HCI Fund - Ward 7
For the period ending November 30, 2014
Councillor: Dave Kilgour / Mike Jakubo

										Healthy Community Initiative priorities												
										Human Health & Well-being	Environmental Sustainability	Economic Vitality				Civic Engagement/ Social Capital						
										Sustainable Development Challenges												
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount		Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
28-Feb-14	VALLEY COMMUNITY THEATRE	To offset costs of the May 3 theatre production in Capreol	Valley Community Theatre		800.00		800.00											X				
31-Mar-14	CITY OF GREATER SUDBURY	Contribution to the painting of Capreol Arena	CGS - Capreol Arena		15,000.00					15,000.00									X			
31-Mar-14	CITY OF GREATER SUDBURY	Contribution to the Capreol Community Improvement Plan Project	CGS - Capreol Community		10,000.00					10,000.00									X			
Total for 1st quarter (January to March)					25,800.00		800.00	-	-	25,000.00												
01-Apr-14	2915 ROYAL CANADIAN ARMY CADET CORP	To offset the cost of the use of the Capreol Millennium Centre and equipment for the Capreol Irish Army Cadet Corp	2915 Royal Canadian Army Cadet Corp		1,000.00		1,000.00						X									X
16-Apr-14	NICKEL CENTRE SENIORS CLUB	Donation to maintain equipment for activities and to expand services to members	Nickel Centre Seniors Club	2014-81	1,200.00		1,200.00						X									
02-Jun-14	CAPREOL BUSINESS ASSOCIATION	To fund the Capreol riverfront and downtown beautification project	CGS - Capreol Community		900.00		900.00							X					X			
02-Jun-14	LAKE WAHNAPITAE HOME & CAMPERS ASSOCIATION	To fund the restocking of fish, mapping and shoal marking, lake water management etc.	CGS - Lake Wahnapiitae		800.00		800.00								X							
12-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00		250.00												X			
Total for 2nd quarter (April to June)					4,150.00		4,150.00	-	-	-												
29-Jul-14	407043 ONTARIO LIMITED / HOLLANDIA LAND & ENVIRONMENTAL SOLUTIONS	Installation of paving stones at the site of the Northern Ontario Railway Museum to enhance accessibility	CGS - Northern Ontario Railway Museum		22,319.71	(1)				22,319.71			X						X			
18-Aug-14	996534 ONTARIO INC. / CRCS RECREATION	Purchase and install a 35' flag pole	CGS - Capreol CSC / Frank R. Mazzuca Branch		2,683.13					2,683.13									X			
18-Aug-14	996534 ONTARIO INC. / CRCS RECREATION	Removal of the existing flag pole	CGS - Capreol CSC / Frank R. Mazzuca Branch		638.40					638.40									X			
17-Sep-14	BRUCE TAIT CONSTRUCTION LTD	Water hook up for the park on Front St.	CGS - Capreol Peace / Eco Park		3,000.00					3,000.00									X			
Total for 3rd quarter (July to September)					28,641.24		-	-	-	28,641.24												
30-Oct-14	PINEHILL LUMBER CO LTD	Construction materials for the rink board at the Skead outdoor rink	CGS - Poupore St. E. in Skead		2,463.88					2,463.88									X			
10-Nov-14	996534 ONTARIO INC. / CRCS RECREATION	Purchase and install a 35 ft. flag pole	CGS - Capreol Cenotaph Park		2,921.52					2,921.52									X			
10-Nov-14	996534 ONTARIO INC. / CRCS RECREATION	Purchase and install a 25 ft. flag pole	CGS - 5 Bell St. in Skead		2,612.12					2,612.12									X			
17-Nov-14	TAIT ELECTRIC	Add 1 extra light and redirect existing lights	CGS - Lorne Brady Park Field		3,688.89					3,688.89		X							X			
Total for 4th quarter (October to December)					11,686.41		-	-	-	11,686.41												
Total for the year					70,277.65		4,950.00	-	-	65,327.65												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above										4,950.00												
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions										12,500.00												

HCI Fund - Ward 7
For the period ending November 30, 2014
Councillor: Dave Kilgour / Mike Jakubo

											Healthy Community Initiative priorities											
											Human Health & Well-being	Environmental Sustainability	Economic Vitality				Civic Engagement/ Social Capital					
											Sustainable Development Challenges											
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) Law	By-Amount		(A) Grants / donations to community Groups	(A) Community Event expenses	(A) Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
Donation Revenue																						
Contributions to the Northern Ontario Railway Museum accessibility					7,319.71	(1)																
					7,319.71																	
Future commitments / Projects in progress					Resolution																	
CGS - Capreol Riverfront Beach Program		5 Benches and 6 bike racks		cc2014-79	8,778.76																	
CGS - Poupore St. E. in Skead		New rink boards and protective fencing/netting for the Skead Outdoor Rink		cc2014-79	14,536.12																	
					23,314.88																	

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

(1) Installation of paving stones at the site of the Northern Ontario Railway Museum to enhance accessibility
Approved funds \$15,000.00
Actual expenses as at Nov 30, 2014 \$22,319.71
Less : Contribution received (\$7,319.71)
Net Expense \$15,000.00
Net expenditure \$ 0.00

Project Completed, invoices to be processed
Project in Progress

						Eligible expenditure categories				Healthy Community Initiative priorities												
						(A)	(A)	(A)		Human Health & Well-being	Environmental Sustainability	Economic Vitality		Civic Engagement/ Social Capital			Sustainable Development Challenges					
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount		Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
27-Jan-14	COSMOS GLASS CORPORATION	Glass replacement of the trophy case	CGS - Westmount Community Centre		883.03					883.03									X			
Total for 1st quarter (January to March)					883.03		-	-	-	883.03												
Total for 2nd quarter (April to June)					-		-	-	-	-												
12-Aug-14	996534 ONTARIO INC. / CRCS RECREATION	Freight charges for the playground structure	CGS - Twin Forks Playground		2,128.04					2,128.04			X						X			
12-Aug-14	996534 ONTARIO INC. / CRCS RECREATION	Playground structure	CGS - Twin Forks Playaround		27,952.26					27,952.26			X						X			
26-Sep-14	ALLAIRE WELDING & MANUFACTURING LTD	Install and paint accessible handrails for the building's bathroom	CGS - Twin Forks Playground		5,680.73					5,680.73									X			
30-Sep-14	CANADIAN HARDWARE CONSULTANTS	Partitions to accompany handrails for the building's bathroom	CGS - Twin Forks Playground		2,485.32					2,485.32									X			
30-Sep-14	TAIT ELECTRIC	Locates for the installation of signage	CGS - Twin Forks Playground		207.96					207.96									X			
Total for 3rd quarter (July to September)					38,454.31		-	-	-	38,454.31												
20-Oct-14	LA CUISINE KITCHEN CABINETS INC	Cabinets for the building's kitchen	CGS - Twin Forks Playground		5,553.93					5,553.93									X			
10-Nov-14	MCQUEEN'S FURNITURE	Microwave countertop for the building's kitchen	CGS - Twin Forks Playaround		125.77					125.77									X			
10-Nov-14	MCQUEEN'S FURNITURE	Range and Fridge for the building's kitchen	CGS - Twin Forks Playground		1,122.45					1,122.45									X			
24-Nov-14	996534 ONTARIO INC. / CRCS RECREATION	Site preparation and sand for the playground structure	CGS - Twin Forks Playground		1,886.81					1,886.81									X			
24-Nov-14	996534 ONTARIO INC. / CRCS RECREATION	Installation of playground structure, bench, swing set, slide and extra sand	CGS - Twin Forks Playground		7,364.67					7,364.67									X			
Total for 4th quarter (October to December)					16,053.63		-	-	-	16,053.63												
Total for the year					55,390.97		-	-	-	55,390.97												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above																						
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions																						
Donation Revenue																						
Future commitments / Projects in progress				Resolution																		
CGS - Twin Forks Playground				cc2014-269	18,722.36																	
					18,722.36																	

Project in Progress

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

HCI Fund - Ward 9
For the period ending November 30, 2014
Councillor: Doug Craig / Deb McIntosh

										Healthy Community Initiative priorities												
										Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital							
										Sustainable Development Challenges												
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount		Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
17-Jan-14	WAHNAPITAE COMMUNITY CENTRE	To fund activities for Canada Day and Family Events, July 1	Wahnapiatae Community Centre		1,000.00		1,000.00						X					X				
28-Jan-14	CONISTON COMMUNITY ACTION NETWORK	To fund the annual Coniston Winterfest, Feb 7-9	Coniston Community Action Network		760.00		760.00						X					X				
10-Mar-14	OFSAA GIRLS HOCKEY 2014	To offset costs of hosting OFSAA Girls Hockey 2014 Event, Mar 20-24	Northeastern Elementary		250.00		250.00						X									
10-Mar-14	SUDBURY GAME & FISH PROTECTIVE ASSOCIATION	To fund fishery rehabilitation work in Broder 23 Lake	Sudbury Game and Fish Protective Association		1,000.00		1,000.00							X								
Total for 1st quarter (January to March)					3,010.00		3,010.00	-	-	-			X									
29-Apr-14	SUDBURY SOUTH SENIORS	Donation towards the cost of providing activities for seniors	Sudbury South Seniors		500.00		500.00						X									
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00		250.00						X									
Total for 2nd quarter (April to June)					750.00		750.00	-	-	-												
Total for 3rd quarter (July to September)					-		-	-	-	-												
Total for 4th quarter (October to December)					-		-	-	-	-												
Total for the year					3,760.00		3,760.00	-	-	-												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above						3,760.00																
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions						12,500.00																
Donation Revenue																						
-																						
Future commitments / Projects in progress																						
-																						

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

HCI Fund - Ward 10
For the period ending November 30, 2014
Councillor: Frances Caldarelli / Fern Cormier

										Healthy Community Initiative priorities												
										Human Health & Well-being	Environmental Sustainability	Economic Vitality				Civic Engagement/ Social Capital						
										Sustainable Development Challenges												
							Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
17-Jan-14	VOLUNTEER SUDBURY BENEVOLAT SUDBURY	To support the Change the World campaign volunteers	Volunteer Sudbury Benevolat Sudbury		500.00		500.00															X
27-Feb-14	POND HOCKEY FESTIVAL ON THE ROCK	To fund the Pond Hockey festival fundraiser for Autism, Ontario, Sudbury Branch, Feb 7-9	Pond Hockey Festival on the Rock		1,000.00		1,000.00						X									
27-Mar-14	NORTHERN LIGHTS FESTIVAL BOREAL	To fund Sudbury's premier community music and arts festival, July 4-6	Northern Lights Festival Boreal		1,000.00		1,000.00											X				
Total for 1st quarter (January to March)					2,500.00		2,500.00	-	-	-												
04-Apr-14	LION'S EYE IN THE SKY ADVISORY BOARD	Donation towards the purchase of additional security cameras for the downtown area	Lions Eye in the Sky Advisory Board	2014-58	1,500.00		1,500.00					X							X			
29-Apr-14	SUDBURY SOUTH SENIORS	Donation towards the cost of providing activities for seniors	Sudbury South Seniors		500.00		500.00						X									
29-Apr-14	CITY OF GREATER SUDBURY	Contribution to the Northern Water Sports Project	CGS - Northern Water Sports Centre		25,000.00					25,000.00									X			
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00		250.00						X									
12-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00		250.00												X			
Total for 2nd quarter (April to June)					27,500.00		2,500.00	-	-	25,000.00												
11-Sep-14	BRUCE TAIT CONSTRUCTION LTD	Supply and installation of fencing for the	CGS - Lakeview Playground		3,144.70					3,144.70									X			
Total for 3rd quarter (July to September)					3,144.70		-	-	-	3,144.70												
20-Oct-14	PROFESSIONAL SOUND	Portable sound system	CGS - James Jerome Field		4,899.63					4,899.63									X			
20-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Freight charges for the basketball set	CGS - York St. Playground		304.32					304.32			X						X			
20-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Basketball set and installation	CGS - York St. Playground		1,871.60					1,871.60			X						X			
22-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Freight charges for the Jax Web Climber	CGS - Lakeview Playground		1,685.27					1,685.27			X						X			
22-Oct-14	996534 ONTARIO INC. / CRCS RECREATION	Jax Web Climber, installation, site and sand preparation for the playground structure	CGS - Lakeview Playground		10,144.17					10,144.17			X						X			
Total for 4th quarter (October to December)					18,904.99		-	-	-	18,904.99												
Total for the year					52,049.69		5,000.00	-	-	47,049.69												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above										5,000.00												
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions										12,500.00												

HCI Fund - Ward 10
For the period ending November 30, 2014
Councillor: Frances Caldarelli / Fern Cormier

										Healthy Community Initiative priorities												
										Eligible expenditure categories												
										(A)	(A)	(A)										
										(A)	(A)	(A)										
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount		Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
Donation Revenue																						
Future commitments / Projects in progress																						
CGS - Nepahwin Park		Outdoor fitness equipment		Resolution cc2014-214	15,576.38																	
CGS - York St. Playground		Asphalt pad for the basketball standard		cc2014-214	17,042.21																	
										</												

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

Project Completed, invoices to be processed
Project Completed, invoices to be processed

HCI Fund - Ward 11
For the period ending November 30, 2014
Councillor: Terry Kett / Lynne Reynolds

										Healthy Community Initiative priorities											
										Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital						
										Sustainable Development Challenges											
						Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
28-Feb-14	BRODER DILL SNOWMOBILERS ASSOCIATION	Funds for the upgrades and signage on the snowmobile trails	Broder Dill Snowmobilers Association		100.00	100.00												X			
10-Mar-14	OFSAA GIRLS HOCKEY 2014	To offset costs of hosting OFSAA Girls Hockey 2014 Event, Mar 20-24	Northeastern Elementary		250.00	250.00						X									
24-Mar-14	76 HILLTOP SENIORS WOODSHOP	To assist with the cost of thawing water service at the Seniors facility	76 Hilltop Seniors Workshop		800.00	800.00						X						X			
Total for 1st quarter (January to March)					1,150.00	1,150.00	-	-	-												
10-Apr-14	MINNOW LAKE RESTORATION GROUP	To assist with the cost of building 40 raised beds at the Doa Park, signage and basic hand tools	CGS - Minnow Lake Off Leash Dog Park		1,000.00	1,000.00							X					X			
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00	250.00						X									
12-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00	250.00												X			
20-Jun-14	UNIPART NORTH AMERICA	Solar power kit for the radar display sign on Howey Drive	CGS - Howey Drive		1,298.45				1,298.45		X							X			
20-Jun-14	UNIPART NORTH AMERICA	Freight charges for the solar power radar display sign	CGS - Howey Drive		405.77				405.77		X							X			
20-Jun-14	UNIPART NORTH AMERICA	Solar power radar display sign on Howey Drive	CGS - Howey Drive		6,013.46				6,013.46		X							X			
Total for 2nd quarter (April to June)					9,217.68	1,500.00	-	-	7,717.68												
10-Sep-14	STEEL CONTROL SERVICES LTD	Installation of the solar power radar display sign on Howey Drive	CGS - Howey Drive		647.35				647.35		X							X			
Total for 3rd quarter (July to September)					647.35	-	-	-	647.35												
Total for 4th quarter (October to December)					-	-	-	-	-												
Total for the year					11,015.03	2,650.00	-	-	8,365.03												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above						2,650.00															
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions						12,500.00															

HCI Fund - Ward 11
For the period ending November 30, 2014
Councillor: Terry Kett / Lynne Reynolds

											Healthy Community Initiative priorities											
											Human Health & Well-being	Environmental Sustainability	Economic Vitality				Civic Engagement/ Social Capital					
											Sustainable Development Challenges											
							Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount																	
Donation Revenue																						
																						-
Future commitments / Projects in progress																						
																						-

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.

										Healthy Community Initiative priorities														
										Human Health & Well-being	Environmental Sustainability	Economic Vitality				Civic Engagement/ Social Capital								
										Eligible expenditure categories				Sustainable Development Challenges										
										(A)	(A)	(A)												
Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law	Amount		Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures		Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment		
Total for 1st quarter (January to March)						-	-	-	-	-														
04-Apr-14	LION'S EYE IN THE SKY ADVISORY BOARD	Donation towards the purchase of additional security cameras for the downtown area	Lions Eye in the Sky Advisory Board	2014-58	1,500.00		1,500.00					X							X					
16-Apr-14	SUDBURY WORKERS EDUCATION & ADVOCACY CENTRE	Donation towards providing education, advocacy, peer support and information for employment	Sudbury Workers' Education and Advocacy Centre	2014-81	250.00		250.00										X					X		
17-Apr-14	ACFO-DU GRAND SUDBURY INC	Donation towards family day activities related to St. Jean Sudbury celebrations, June 22	ACFO du grand Sudbury		250.00		250.00											X	X					
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00		250.00						X											
13-May-14	MYTHS AND MIRRORS COMMUNITY ARTS	To fund art programming for the Louis Street Community Youth	Myths and Mirrors Community Arts	2014-106	1,700.00		1,700.00														X	X		
28-May-14	RIDGECREST ACCESSIBLE PLAYGROUND NEIGHBOURHOOD ASSOCIATION	Donation towards Ridgecrest Accessible Playground ribbon cutting ceremony, July 3	CGS - Ridgecrest Playground		400.00		400.00						X											
30-May-14	EYRE PLAYGROUND ASSOCIATION	To fund art supplies for the art program at the Eyre Playground	CGS - Eyre Playground		200.00		200.00											X				X		
30-Jun-14	CITY OF GREATER SUDBURY	Charters for Carl Nesbitt School Tour of Tom Davies Square, Apr 4 & 11	Carl Nesbitt School		573.94			573.94														X		
12-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00		250.00												X			X		
12-Jun-14	BETTER BEGINNINGS BETTER FUTURES	To support the Louis St. Association expenses & community garden	Better Beginnings Better Futures	2014-132	2,500.00		2,500.00					X	X	X										
12-Jun-14	NICKEL DISTRICT CONSERVATION AUTHORITY	To assist with the cost of activities and expenses for the 2014 Fast Flowing Water Poster and Script Contest, June 20	Nickel District Conservation Authority	2014-132	3,000.00		3,000.00					X										X		
12-Jun-14	BIRDS OF PRAY CREATE	To assist with the cost of supplies, venue preparation and catering for the Green Stairs Art Walk, June 6	CGS - Green Stairs	2014-132	1,600.00		1,600.00					X						X						
Total for 2nd quarter (April to June)					12,473.94		11,900.00	573.94	-	-														
Total for 3rd quarter (July to September)					-		-	-	-	-														

HCI Fund - Ward 12
For the period ending November 30, 2014
Councillor: Joscelyne Landry-Altman

													Healthy Community Initiative priorities									
													Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital				
													Sustainable Development Challenges									
Date	Payee	Description (including event or project)	Benefitting Group/Organization	(A) By-Law	Amount		Eligible expenditure categories					Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
							(A)	(A)	(A)	(A)												
							Grants / donations to community Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures												
Total for 4th quarter (October to December)					-		-	-	-	-												
Total for the year					12,473.94		11,900.00	573.94	-	-												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above												12,473.94										
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions												12,500.00										

Donation Revenue				
Future commitments / Projects in progress				Resolution
CGS - Green Stairs connecting St. Anne's Road and Tanguay Avenue	Replacement of 3 HPS lights with LED and installation of additional light at Green Stairs			3,317.54
CGS - Green Stairs connecting St. Anne's Road and Tanguay Avenue	Supply and install a pole and LED light at the bottom of the Green Stairs		cc2014-326	7,000.00
				10,317.54

Project not Started

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.