



Emergency Services

TIM P. BEADMAN



Divisions

- Fire Services
- Paramedic Services
- Emergency Management Section
- CLELC Protective Service Centre Section



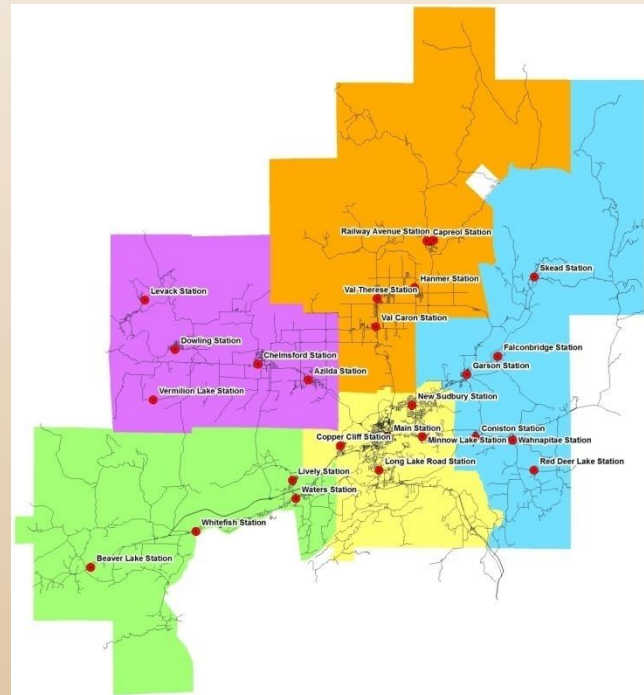
Leadership Team

- Senior leadership team
 - Executive Deputy Chief of Fire & Paramedic Services, Trevor Bain
 - Deputy Fire Chiefs, Graham Campbell & Darrel McAloney
 - Deputy Chiefs of Paramedic Operations, Joseph Nicholls & Aaron Archibald
 - Manager, Emergency Management & Professional Standards, Melissa Roney
 - Manager of Strategic and Business Services, Lynn Webster



Calls for Service

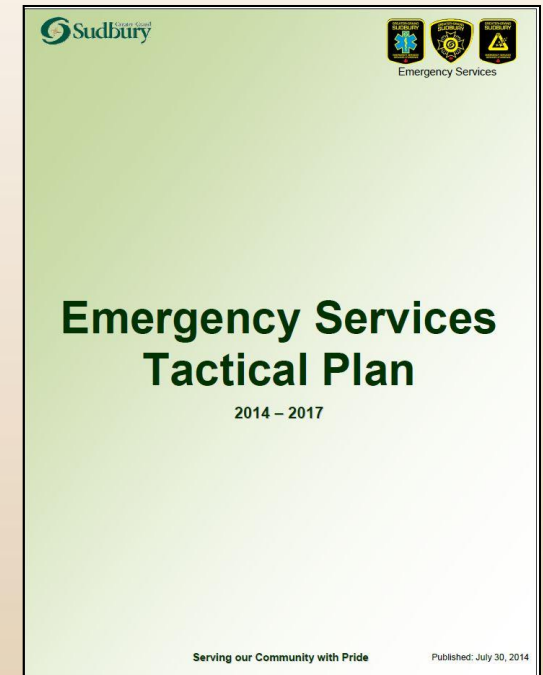
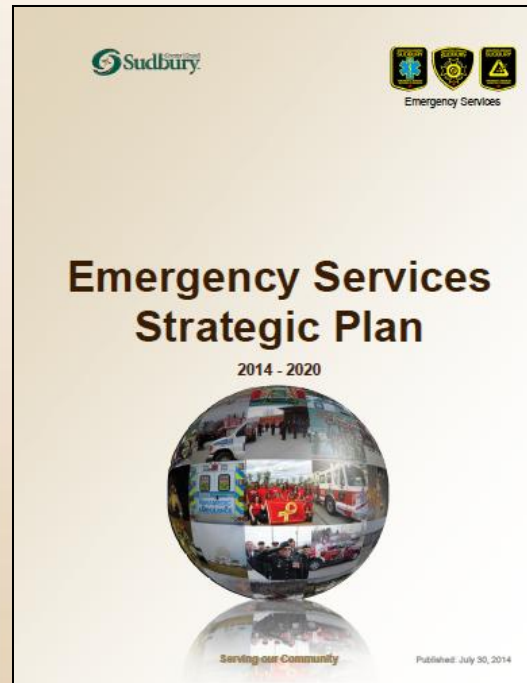
- Over 45,000 annual calls dispatched
 - Paramedic Services approx. 40,000 calls
 - Fire Services approx. 5,000 calls
 - Large annual call volume covering approximately 3,600 sq. km.





GOALS AND OBJECTIVES

Strategic Planning





BUDGET



2014 Budget Overview

Emergency Services

Department Overview	2014 Budget
Total Revenue	(\$10,961,114)
Total Expenditures	\$44,476,011
Net Budget	\$33,514,897

Emergency Management	2014 Budget
Total Revenue	(\$26,500)
Total Expenditures	\$705,821
Net Budget	\$679,321



Centre Lionel E. Lalonde Centre (CLELC)

2014 Budget

Total Revenue	(\$290,290)
Total Expenditures	\$551,899
Net Budget	\$261,609

Paramedic Services

2014 Budget

Total Revenue	(\$10,204,620)
Total Expenditures	\$19,844,712
Net Budget	\$9,640,092

Note:

- 1) Includes \$9,614,780 in 50:50 funding allocation from the Ministry of Health & Long-Term Care for the provision of Land Ambulance Services.
- 2) 100% Funded Programs include Non-Emergent Transfer pilot project; AOD Nursing program; and Community Paramedicine program.



Fire Services		2014 Budget
Total Revenue		(\$439,704)
Total Expenditures		\$23,373,579
Net Budget		\$22,933,875
Contribution to Capital		\$1,231,292
Fire Administration		\$2,493,227
Facilities & Apparatus		\$2,201,179
Prevention & Education		\$1,351,492
Training		\$753,699
Career Suppression		\$12,464,584
Composite Suppression		\$1,461,503
Volunteer Suppression		\$976,899
TOTAL		\$22,933,875



ACCOMPLISHMENTS

Fire Services

- Live Fire Training
- Inspections and Fire Drills for all Vulnerable Occupancies
- Radio Implementation
- Self Contained Breathing Apparatus (new)
- CBA for Christian Labour Association of Canada



Paramedic Services

- Community Paramedicine Programs (pilot)
- Back Care program
- Community Flow Car (CFC)
- Ambulance Off Load Delay Nurse (AOD)
- Paramedic Training
- System Status Plan Review



Emergency Management

- Implementation of “Send Word Now”
- Table Top exercise with Vale
- Basic Emergency Management Training
- IMS 100 & 200 Training
- Public Education & Awareness
- Volunteer Program training





Centre Lionel E. Lalonde Centre— Protective Service Centre

- Facility rental services
- Emergency Services Training Academy
- Leadership project plan, partnership with Ontario Police College





2014 Recognition Event

- Emergency Services
Department annual event
- Members honoured for years
of service & peer recognition
- Community/Citizen awards





KEY CHALLENGES

Challenges

- Service levels/CGS demographics
- Capital financial sustainability
- Other levels of government funding
- Pressure for low property taxes
- Inflationary pressures
- Statutory regulatory compliance
- Limited access to new revenues
- Community service level expectations
- Managing risk within existing funding





OPPORTUNITIES

Opportunities

- Maximizing workforce talent
- Expand revenue streams
- Exploit technology
- Eliminate process duplication
- Community participation
- Leaders in “best-practice”
- Innovation to meet demographic needs
- Integrated services path





QUESTIONS?