

Appendix A – Operational Details

The following is a listing of the City of Greater Sudbury Youth Centre locations, hours of operation, approximate cost in wages/benefits and total attendance to date for the 2013-2014 calendar year.

| Centre | Hours (per Week) | Ages | Budgeted Salaries & Benefits (per Year) | Total Attendance (Sept – Feb 2013-14) |
|---|--|-------------|--|--|
| Capreol | 11.5 hours/week (Open 35 hours/week during summer months) | 10-18 | \$15,000 | 713 |
| Dowling | 10 hours/week | 9-18 | \$10,000 | 416 |
| Levack/Onaping | 15 hours/week | 9-18 | \$22,000 | 856 |
| Ryan Heights After Four Program | 15 hours/week | 6-18 | \$30,000 (Provincially Sponsored) | 2,101 |
| Valley East | 24 hours/week (Closed since September 2013. Re-open once new location is found.) | 12-18 | \$26,000 | N/A |
| Walden | 30 hours/week | 12-18 | \$40,000 | 2,147 |
| Rayside-Balfour Youth Action Network | 20 hours/week (Open 35 hours /week during summer months) | 11-17 | Program operated by Association. City provides annual grant of \$40,000 for the operation. | 3,080 |
| Sudbury Action Centre for Youth (SACY) | 62 hours/week (year round) | 16-24 | Program operated by Association. City provides annual grant of \$69,120 for the operation. | |