

Presented To: Operations Committee

Presented: Monday, Feb 03, 2014

Report Date Friday, Jan 17, 2014

Type: Managers' Reports

Request for Decision

Recommendations from the Solid Waste Advisory Panel

Recommendation

That the City of Greater Sudbury approve the amendment of the hours of operation at the Penage Residential Waste Depot in accordance with the report dated January 17, 2014 from the General Manager of Growth & Development; and

That the City of Greater Sudbury approve a new curbside waste collection service for community centres not owned by the municipality in accordance with the said report.

Finance Implications

If approved, the cost of monitoring the Penage Depot will be funded within the current operating budget through reduced expenditures related to clean-up and service costs. The shelter will be funded from the 2014 Capital Budget. The waste collection for the Community Centres will be considered an unbudgeted expenditure for 2014 and will form part of the 2015 operating budget.

Signed By

Report Prepared By

Renee Brownlee
Supervisor of Collection & Recycling
Digitally Signed Jan 17, 14

Division Review

Chantal Mathieu
Director of Environmental Services
Digitally Signed Jan 17, 14

Recommended by the Department

Paul Baskcomb
Acting General Manager of Growth & Development
Digitally Signed Jan 17, 14

Recommended by the C.A.O.

Doug Nadorozny
Chief Administrative Officer
Digitally Signed Jan 17, 14

Background:

The following are recommendations from the Solid Waste Advisory Panel.

1) Penage Depot

The Penage Residential Depot is in place to provide waste collection services to City of Greater Sudbury residents in the Penage Lake area without curbside collection. The City currently operates the depot under a Ministry of the Environment Certificate of Approval.

The site has been problematic over the years and to ensure site compliance, staff and the Solid Waste Advisory Panel recommend that the site be staffed and hours of operation be established. Ultimately the goal is to prevent site closure and to ensure that the residents in the area continue to have a convenient disposal/recycling area.

The proposed hours of operation are as follows:

Seasonality	Days of Operation	Hours of Operation
November to April	Wednesdays and Sundays	1:00 p.m. to 5:00 p.m.
May to October	Wednesdays and Sundays	1:00 p.m. to 7:00 p.m.

This schedule is similar to the Kukagami Residential Depot.

Staff have consulted with the 2 local Camper Associations in the past and we will continue to do so in the future.

If the current service level change is approved by Council, staff would communicate the new hours of operation to area residents prior to implementation.

Budget Impact:

No increase to the overall operational budget is expected. The increase cost to staff the site is expected to be offset by the reduced clean-up costs, service costs etc.

A one-time cost of approximately \$5,000 will be required to build a shelter for the staff at the site. This will be funded from the 2014 Solid Waste Capital Budget.

2) Waste Collection for Community Centres (not owned by the City)

In December 2013, Councillor Barbeau requested that the community centres not owned by the municipality be provided waste management services similar to municipal facilities.

The City supports six non-municipal owned facilities that operate as community centres. These Centres are funded annually by the City to cover various operating costs. In 2014, the funding was increased from \$14,000 to \$16,000 per year. Only five of the six facilities operate from their own facility.

Without very specific details on quantities of waste produced at each facility, staff prepared two options for the Solid Waste Advisory Panel meeting of January 14th, 2014:

- 1) A three container system at an approximate cost of \$3,400 per year per facility.
- 2) A curbside system at an approximate cost of \$700 per year per facility. This is suitable for facilities that produce small quantities of waste and that are located on a residential collection route. The service would be provided under the Biz Box, Biz Bag and green cart program.

The Panel recommends Option #2.

Budget Impact

If all five facilities request the service, then the impact to the operational budget will be approximately \$3,500 per year.

OPERATING BUDGET POLICY

Section 5.2 New Service Levels or Projects Approved during the Year

In limited circumstances, Council may approve a new service level or project during the course of the year. Both the expenditure and revenues associated with the new service level or project must have matching budgets so as to have no affect on the City's year end surplus (deficit), unless otherwise approved by Council. If approved by Council as a permanent service level enhancement, it will be included in the following year's base budget. The Council resolution will serve as the audit trail for the budget amendment.