

## Request for Decision

### Community Halls

Presented To: Community Services  
Committee

Presented: Monday, Nov 18, 2013

Report Date Wednesday, Nov 06,  
2013

Type: Referred & Deferred  
Matters

### Recommendation

WHEREAS Community Services Committee deferred the Community Halls report, presented in February 2012 to ensure community consultation had occurred, and;

WHEREAS community consultations have been completed and recommendations have been developed in response to feedback;

THEREFORE BE IT RESOLVED THAT the City of Greater Sudbury approve the recommendations outlined in the report dated November 6, 2013 from the General Manager of Community Development regarding Community Halls.

### Finance Implications

Amending the miscellaneous user fee by-law to include a rate category for providing the the hall free of charge to non-profit and community groups who are not generating revenue during the hall use will have no financial impact as it reflects current practice. If approved, a position from within the division will be reallocated for the special events/community halls coordinator.

## Background

See attached report.

### Signed By

#### **Report Prepared By**

Rob Blackwell  
Manager, Quality, Administrative and  
Financial Services  
*Digitally Signed Nov 6, 13*

#### **Division Review**

Real Carre  
Director of Leisure Services  
*Digitally Signed Nov 6, 13*

#### **Recommended by the Department**

Catherine Matheson  
General Manager of Community  
Development  
*Digitally Signed Nov 6, 13*

#### **Recommended by the C.A.O.**

Doug Nadorozny  
Chief Administrative Officer  
*Digitally Signed Nov 12, 13*

## ***Background***

The 18 community halls in the City Greater Sudbury fall into two broad categories: halls attached to community arenas, and stand-alone facilities.

### Arena Halls (7):

- Chelmsford Arena
- Dr. Edgar Leclair (Azilda)
- Garson Arena
- T.M. Davies (Walden)
- McClelland Arena (Copper Cliff)
- Centennial Arena (Hanmer)
- Capreol Arena

### Stand Alone Facilities (11):

- Delki Dozzi Community Centre
- Howard Armstrong Recreational Centre
- Kinsmen Hall
- Ben Moxam Centre
- Naughton Community Centre
- Onaping Falls Community Centre
- Falconbridge Community Centre
- Fielding Memorial Park
- Whitewater Lake Park
- Minnow Lake Place
- Dowling Leisure Centre

In the past several years, the operation of community halls has been addressed in various reports and by several committees. The issues involved with efficacy of the halls are numerous and vary depending on the type of hall and its primary usage. The halls offer community space for several purposes including: meeting space for non-profit groups, recreational programming, private functions and events, long term leases for community groups and community-centric locations for clinics and information sharing sessions.

Currently, Park Services staff are responsible for the operations of the halls and the facilities are booked via the standard facility booking method, with 3-1-1 being the central function to receive bookings. Rental fees are included in the Miscellaneous User Fee By-law.

### ***Chronology***

In **November 2004**, the Community Halls Usage Solutions Team submitted a report to City Council that provided an analysis of usage, costs and some of the issues regarding the Community Halls facilities in the City of Greater Sudbury.

The Community Halls Solutions Team made several **recommendations** and on November 9, 2004, Recommendation 2004-78 was carried, directing staff to complete the following, along with progress to date:

1. Enhanced service improvements – consolidate and harmonize rental fees, market hall facilities through various mediums of media, phone book advertising, pamphlets, trade shows, bill boards.
  - Fees have been harmonized and halls “tiered” based on available services
  - Some extra marketing has occurred, with the department recently embarking on a broad marketing and advertising strategy
  - Upcoming marketing will include exhibitor booth at trade shows
2. Create a new City staff contract position to co-ordinate bookings, liaise with clients and staff, control costs for hall rentals, collect money for rentals.
  - Position in Parks Services was created but also has responsibilities as a Park Superintendent and has never been utilized as a full time halls position , this report recommends creation of full time Special Events Coordinator
3. Develop an RFP inviting qualified caterers to tender for the rights to host functions and provide food services in the facilities.
  - This report recommends RFP for catering services
4. A review of performance of new rates.
  - Since the 2004 report, there has been an increase in usage of community halls
5. Complete review of CGS current no risk policy should be undertaken so as to ultimately improve all rental opportunities for facilities.
  - Alcohol risk management policy was last reviewed in 2003-2004, with amendments in 2011

6. Review of current rate schedule for existing outdoor educational facilities such as Camp Sudaca, Camp Wassakwa and several large playground field houses that could be rented out for specific events.
  - User fees for all playground and summer programs are currently being reviewed, usage as a community can be included (i.e. Delki Dozzi is a model for this initiative)

Some specifics of these recommendations have been addressed, including: \$15K for marketing added to the operating budget in 2005 and \$51K added to 2006 budget in salaries and benefits (position transferred from Arenas to Community Halls). However, some of the recommendations were not implemented due to the complexities associated with the halls, most of which were operated in the former area municipalities (pre-amalgamation).

The ***Constellation Report***, released in ***January 2007***, included a recommendation regarding “*Community Facility Rates and Liability Costs*”. The actions associated with the recommendation were:

- Review existing facility rate and liability policies based on the principles of fairness and the goal of increasing community activities and community pride
- Rates should be set to maximize use of the facilities and their value to the community
- A fair rates policy should consider the services available at each facility and the availability of alternative facilities in the community
- As recommended in the Community Halls Solution Team Report, a staff position to coordinate sales and use of halls should be considered

A report was presented to Community Services Committee in ***February 2012*** which outlined the results of a staff review of the utilization of community halls and made a recommendation on the user fees and setting a fair rate policy for the category of user described as “*community groups, minor sports and not-for-profit organizations*”, specifically for non licensed events.

### ***Community Consultations***

At the February 2012 meeting a motion to defer the matter pending consultation with the user groups was approved. In response to this direction, the community was engaged using the following methodology:

1. User groups were consulted via community meetings
2. Individual users of halls were provided with a survey
3. A survey was marketed to the community at large to provide additional insight

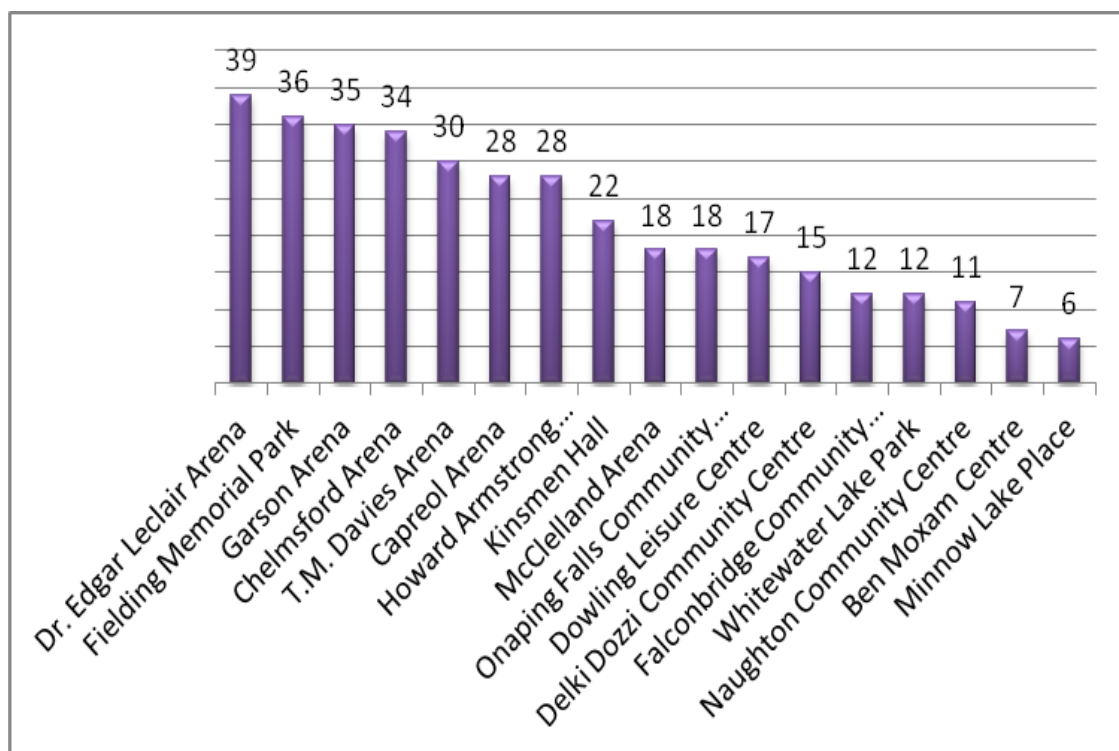
The results from the community consultations are summarized below and will provide an important perspective on the usage and trends for community halls. In total, 138 surveys were received from the community and four feedback sessions were held for user groups (Dr. Edgar Leclair Community Centre in Azilda; Centennial Arena in Hanmer, Garson Arena and T. M. Davies Community Centre in Lively).

## ***Survey and User Group Feedback Session Results***

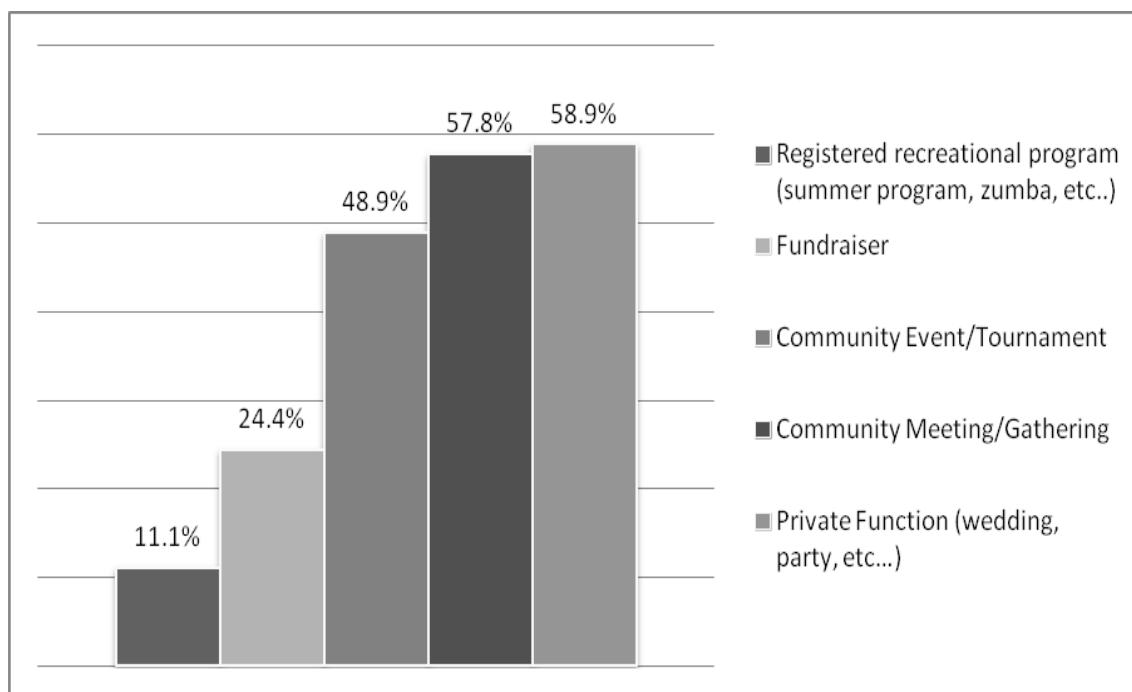
### ***Survey Results***

Results for the surveys are illustrated below. The profile of users suggests that most attended private functions at a hall with community meetings/gatherings as the second most frequent response when respondents were asked what type of event they attended. The majority of respondents also indicated that they would consider using a City owned community hall for an event in the future, and would recommend the rental of a City owned community hall.

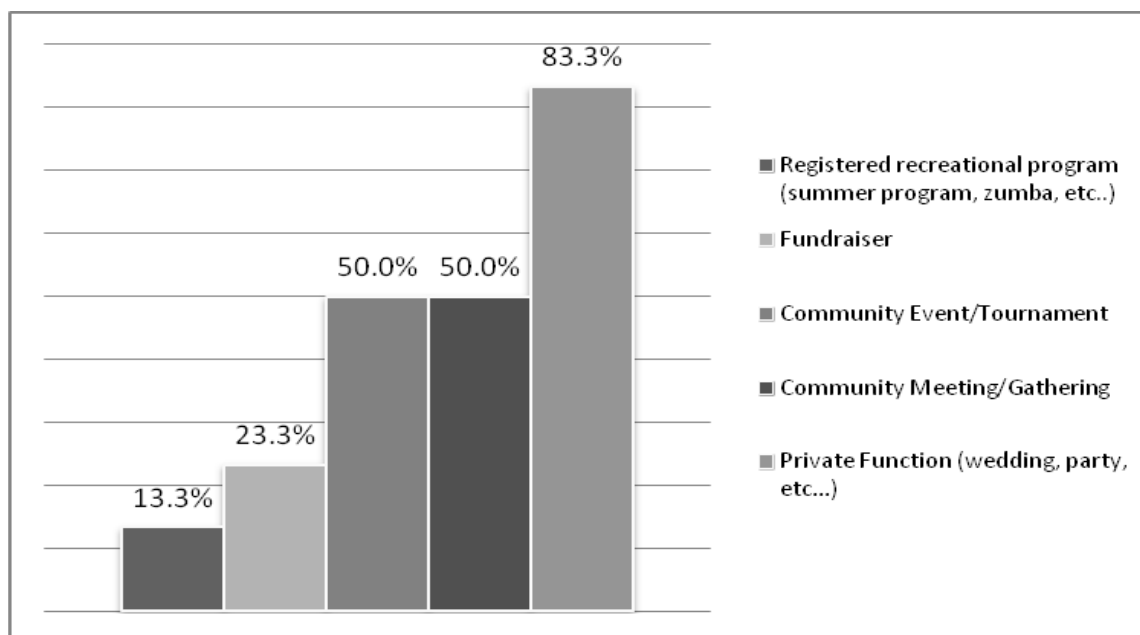
**Figure 1: # of events attended by respondents by specific halls (Total of Q1 & Q6)**



**Figure 2: Type of Event (respondents that organized events)**

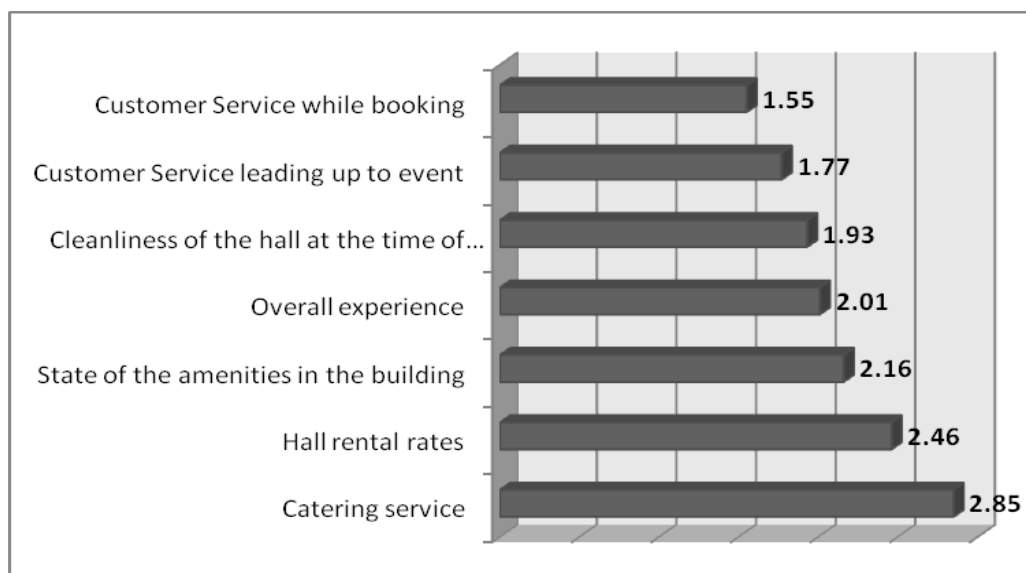


**Figure 3: Type of Event (respondents that attended events)**

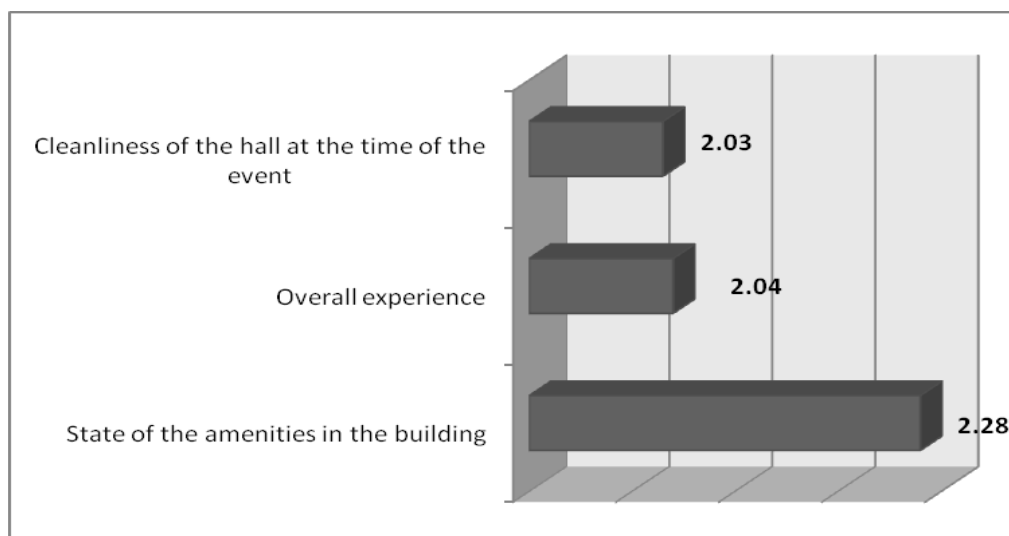


The responses suggest that users that have organized events are, overall, satisfied with the community halls, with the highest satisfaction rating occurring with user's perception that the customer service related to renting halls, and the lowest satisfaction with the catering. The respondents that had attended events rated the cleanliness of the hall at the time of the event as the highest, and the amenities available in the hall as the lowest. Figures 4 and 5 illustrate the results, with a rating scale of 1 to 5, 1 being very satisfied, 5 being very dissatisfied (a low rating = greater satisfaction).

**Figure 4: Satisfaction Rating - Respondents that had organized events**



**Figure 5: Satisfaction Rating - Respondents that attended events**



### ***User Group Consultations and Survey Comments***

The comments associated with the surveys and the user group focus groups contained several shared themes. The themes that were most represented in the anecdotal comments from survey respondents and in discussions with user groups were:

- Need for improved marketing and advertising of city owned community halls
- The maintenance and upkeep of the halls, particularly the washrooms
- Lower fees, or no fee, for non-profit user groups
- Staff availability to assist during events
- From the focus groups with associations, it was suggested that an events coordinator that could thoroughly provide and explain details of renting, as well as help with the process, might make users more likely to utilize city owned halls
- Catering and bar options for special events
- New tables and chairs for halls

### ***Usage***

The February 2012 report presented a review of the usage of community halls and also some high level analysis of the expenses/revenues associated with the operation of the community halls. That report also provided statistics on the types of uses of the halls, and suggested that the halls are used predominately by non-profit groups (approximately 86% of total hall usage). It was also noted that approximately 80% of the hall usage was without charge.

A detailed illustration of usage is provided in Table 1 below. The data provides the number of usages per year for each hall (2010 – 2012), as well as an average per year. The table has been presented from largest to smallest, in terms of average uses/year. Usage patterns over the past 3 years appear to be consistent across the halls, though there is a large variance in terms of usage across individual facilities.

*Note: All usage data is derived from the CLASS facility booking system*



**Table 1: Community Hall Usage 2010 – 2012**

	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>Avg # of uses/year</b>
Valley East Centre (HARC)	640	814	1032	829
Kinsmen Centre	393	428	487	436
Minnow Lake Place	518	401	179	366
Dr. Edgar Leclair Community Centre	217	166	183	189
TM Davies Community Centre	155	249	137	180
Dowling Leisure Centre	198	120	203	174
Chelmsford Community Centre	163	165	151	160
Delki Dozzi Community Centre	130	157	158	148
Garson Community Centre	102	139	150	130
Naughton Community Centre	130	131	119	127
McClelland Community Centre	165	120	81	122
Fielding Memorial Park	120	101	104	108
Whitewater Lake Park	86	62	24	57
Centennial Community Centre	58	58	54	57
Ben Moxam Centre	48	45	51	48
Capreol Community Centre	33	20	21	25
Onaping Community Centre	22	12	5	13
Falconbridge Community Centre	4	7	5	5
<b>Total Usages</b>	<b>3182</b>	<b>3195</b>	<b>3144</b>	<b>3174</b>

*Note: usage includes uses by community groups, leisure/recreation programming*

## **Recommendations**

- Marketing – enhanced advertising and marketing plan for community halls to be included in the recent initiative to market City facilities and programs
- Capital investment in community halls - the 2014 capital budget has some funds dedicated to community halls and community centres re: tables and chairs (\$50,000), additional capital funding (future years) for capital renewal (washrooms, flooring etc...)
- As per the report in February 2012, as approximately 80% of hall usage is at no fee to non-profit groups, it is recommended that the user fee bylaw is amended to reflect current practices. In the February 2012 report it was recommended that the by-law be amended for this category of user as follows:
  1. If the user is generating a revenue source during hall use (i.e. admission charge, ticket sales, 50/50 draw etc.) then the established rates in the by-law would be charged. One day rental fees (no alcohol) for non-profit and

community groups range (as per the 2013 Miscellaneous User Fee By-law) from \$69 - \$103 during weekdays and \$69 - \$137 for weekends.

2. If the user is not generating a revenue source during hall use then the charge would be \$0.00 and use of the City facility would be authorized as a grant to each such user
- Develop a community participation policy to allow user groups to assist with set up/clean up, as part of user contract for meetings and small gatherings (i.e. introduce security deposit policy as part of the existing key deposit process)
  - Ensure that arena staff assists in routine arena hall maintenance and clean up, especially during large events, where there is capacity. Parks Services will continue to be responsible for the hall preparation, maintenance and cleaning, along with managing capital improvements
  - As a pilot project, a Request for Proposals (RFP) for individuals or organizations that might be interested in operating the halls on a contract basis, selecting three halls as pilot sites (Capreol, Falconbridge, Onaping Falls)
  - Issue an RFP to establish a list of qualified caterers that would be contracted for catering services at city owned community halls. There are currently exclusive use agreements that have been "grand fathered". The agreement applies to: Centennial Arena Hall, Dr. Edgar Leclair Arena Hall, Chelmsford Arena Hall and the Dowling Leisure Centre
  - The Community Halls Solutions team had identified the need to secure the position of special events / community halls coordinator which will be responsible to manage and assist community groups in the planning , implementation and evaluation of community special events. In addition, the position will be the lead in the marketing , promotion and administration of the community halls. The section will re-organize the leisure administration to create this important position. The re-organization will be accomplished within the existing staff compliment.

## Request for Decision

### Community Halls - User Fees for Community Groups, Minor Sports and Not-for-Profit Organizations

Presented To: Community Services  
Committee

Presented: Monday, Feb 27, 2012

Report Date Wednesday, Feb 15, 2012

Type: Managers' Reports

### Recommendation

WHEREAS, council has requested that staff review the utilization of community halls; and

WHEREAS, council has expressed an interest in increasing such utilization; and

WHEREAS the review discovered that the user fees set in Miscellaneous By-Law 2012-5F for the category of user described as "community groups, minor sports and not-for-profit organizations" holding non licensed events do not reflect the rates such groups are willing to pay as 78% of hall bookings for this category were without charge.

THEREFORE, BE IT RESOLVED that Miscellaneous By-Law 2012-5F be amended for this category of user as follows:

1. If the user is generating a revenue source during hall use (i.e. admission charge, ticket sales, 50/50 draw etc.) then the established rates in the by-law would be charged.
2. If the user is not generating a revenue source during hall use then the charge would be \$0.00 and use of the City facility would be authorized as a grant to each such user.

### Finance Implications

There is no significant financial impact.

#### Signed By

**Report Prepared By**

Olivia Titon  
Coordinator of Financial and  
Performance Measurement  
*Digitally Signed Feb 15, 12*

**Division Review**

Real Carre  
Director of Leisure Services  
*Digitally Signed Feb 15, 12*

**Recommended by the Department**

Catherine Matheson  
General Manager of Community  
Development  
*Digitally Signed Feb 15, 12*

**Recommended by the C.A.O.**

Doug Nadorozny  
Chief Administrative Officer  
*Digitally Signed Feb 16, 12*

## Purpose

Council has requested that staff review the utilization of community halls. This report outlines the findings of the review and a recommendation is made on the user fees for the category of user described as "*community groups, minor sports and not-for-profit organizations*" holding non licensed events. Subsequent reports can be presented to council that can address other community hall issues like catering, no risk policy and the rationalization/disposition of buildings.

## Usage review

The following is a list of community halls located throughout the City of Greater Sudbury:

- Chelmsford Arena
- Dr. Edgar Leclair Arena
- Garson Arena
- T.M. Davies Arena
- McClelland Arena
- Centennial Arena
- Capreol Arena
- Dowling Leisure Centre
- Delki Dozzi Community Centre
- Howard Armstrong Recreational Centre
- Kinsmen Hall
- Ben Moxam Centre
- Naughton Community Centre
- Onaping Falls Community Centre
- Falconbridge Community Centre
- Fielding Memorial Park
- Whitewater Lake Park
- Minnow Lake Place

Staff reviewed the community hall booking detail for the past five years. The review showed that the number of bookings has been increasing. Community halls have become a desirable location for private citizens and community groups to gather. Table 1 summarizes some of the common users/themes found when the booking data was reviewed. This list is not meant to be all inclusive.

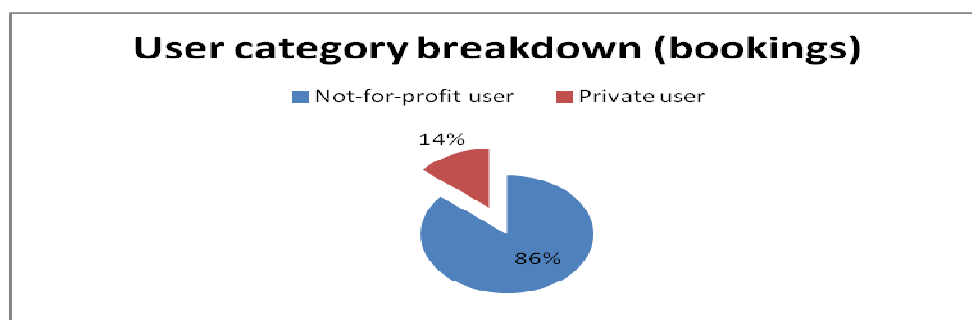
Table 1: Examples of typical community hall uses/events		
Zumba classes	School Graduation	Public information meeting
Martial Art classes	Sport team banquet	CAN Meeting
Stamp Club	Sport team meeting	Flu Clinic
Open Card Afternoons	Church Picnic/Tea	Blood Donor Clinic
Seniors' Walking Program	Comedy Night	Wedding reception
Table Tennis	Music Concert	Birthday party
Shuffle Board	Art and Craft Show	New Year's Eve party
Stitchery Guild	Remembrance Day Ceremony	Retirement party
School dance/prom	Winter Carnival	Funeral Reception

Table 2 summarizes the number of bookings per hall over the past several years.

<b>Table 2: Booking Statistics</b>						
<b>Facility</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Capreol Community Centre	26	22	29	24	28	39
Centennial Community Centre	115	91	98	52	72	72
Chelmsford Community Centre	88	91	124	138	126	165
Dr. Edgar Leclair Community Centre	102	128	159	158	147	235
Garson Community Centre	63	65	91	99	89	112
McClelland Community Centre	99	108	52	26	108	166
TM Davies Community Centre	83	83	81	99	138	164
Delki Dozzi Community Centre	0	0	0	54	128	132
Falconbridge Community Centre	2	6	4	6	4	4
Dowling Leisure Centre	45	108	146	280	47	203
Onaping Community Centre	210	172	162	108	24	28
Whitewater Lake Park	9	19	51	70	82	91
Valley East Centre (HARC)	160	161	207	171	610	652
Ben Moxam Community Centre	286	210	125	41	51	48
Minnow Lake Place	540	545	670	350	262	646
Kinsmen Centre	304	330	327	345	481	398
Fielding Memorial Park	82	110	138	116	131	131
Naughton Community Centre	57	211	208	123	88	130
<b>Total # of bookings</b>	<b>2,271</b>	<b>2,460</b>	<b>2,672</b>	<b>2,260</b>	<b>2,616</b>	<b>3,416</b>

Overall, these booking statistics show that the community is utilizing the halls (# of bookings has grown approximately 50% since 2005). The booking statistics also show that some halls are being booked more frequently than others. For example, the Capreol Community Centre was booked 39 times in 2010 whereas; the Centennial Community Centre was booked 72 times. It is difficult to say for certain why some halls are used more than others. Some determining factors could be location, amenities, availability and number of service groups in the area.

The review also showed that on average 86% of all hall bookings are from the not-for-profit user category. This category includes community groups, minor sports, not-for profit organizations and City run programming. Basically, it captures any user group that is not considered to be private.



The reason the breakdown between not-for-profit and private bookings has been highlighted is because in 2010 for example, 78% of hall bookings for this category were without charge. Table 3 shows the hall rental revenue for the past five years.

<b>Table 3: Community Hall Rental Summary</b>				
<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
\$82,650	\$62,882	\$63,717	\$48,750	\$61,063

Table 4 breaks down the rental revenue for 2010 between not-for-profit (NPO) and private bookings.

<b>Table 4: Rental Revenue Breakdown - 2010</b>		
<b>Private</b>	<b>NPO</b>	<b>Total</b>
\$71,691	\$10,959	\$82,650
87%	13%	100%

Staff identified that the reason the rental revenue from the not-for-profit user category only accounts for approximately 13% of total revenue is because staff have had difficulty implementing Miscellaneous User Fee By-Law 2012-5F(see Appendix 1) for this category of user. Public pressure and past practices made it difficult for staff to maintain consistency. There are a variety of circumstances for which this category uses community halls thus; more clarification is needed on how to adapt and apply this by-law to effectively maintain community hall usage, reasonability of fees charged and consistency amongst users.

## Recommendation

The findings outlined in this report show that the halls are being used and that community groups, minor sports and not-for-profit organizations are the main users. The report also outlined that staff have experienced difficulty implementing Miscellaneous User Fee By-Law 2012-5Ffor this category of user because the by-law does not reflect the rates such groups are willing to pay.

Therefore, it is recommended that an amendment be made to the Miscellaneous User Fee By-Law 2012-5Ffor the category of user described as "*community groups, minor sports and not-for-profit organizations*" holding non licensed events and retain the existing user fee structure for all other categories. The amendment to this category would be as follows:

1. If the user is generating a revenue source during hall use (i.e. admission charge, ticket sales, 50/50 draw etc.) then the established rates in the Miscellaneous User Fee By-Law 2012-5Fwould be charged.
2. If the user is not generating a revenue source during hall use then the charge would be \$0.00 and use of the City facility would be authorized as a grant to each such user.

This user fee by-law amendment would provide more clarification to staff and would allow this category of user to continue to make use of the community halls. Historically, community halls have always had an impact on the tax levy. Table 5 shows the financial data for the past three years.

**Table 5: Historical Community Halls Financial Data**

	<u>2011 budget</u>	<u>2011 projected actual</u>	<u>2010 budget</u>	<u>2010 actual</u>	<u>2009 budget</u>	<u>2009 actual</u>
Revenue	355,808	425,731	180,249	348,141	187,252	329,798
Expenses	(955,898)	(869,546)	(934,782)	(973,609)	(934,121)	(942,039)
Levy impact (deficit)	(600,090)	(443,815)	(754,533)	(625,468)	(746,869)	(612,241)
Cost Recovery	37%	49%	19%	36%	20%	35%

\* Note: Revenue and expenses are for the entire facility not only the hall

Currently, the not-for-profit user category brings in approximately \$10,959 in rental revenue (per 2010 data) so removing this revenue source would have a minimal impact on the levy. Table 6 shows the impact on the tax levy if this recommendation was to be accepted.

**Table 6: 2010 Financial Data - with recommendation**

	<u>2010 actual</u>	<u>2010 with recommendation</u>
Revenue	348,141	337,182
Expenses	(973,609)	(973,609)
Levy impact (deficit)	(625,468)	(636,427)
Cost Recovery	36%	35%

\* Note: Revenue and expenses are for the entire facility not only the hall

## SCHEDULE "CD-J"

## TO BY-LAW 2012-5F

**COMMUNITY HALLS / MEETING ROOMS / ARENA FLOORS**

<b><u>CATEGORY</u></b>	<b><u>EFFECTIVE UNTIL</u></b> <b><u>MARCH 31, 2012</u></b>			<b><u>EFFECTIVE</u></b> <b><u>APRIL 1, 2012</u></b>		
	<b><u>FEE</u></b>	<b><u>HST</u></b>	<b><u>TOTAL</u></b>	<b><u>FEE</u></b>	<b><u>HST</u></b>	<b><u>TOTAL</u></b>
<b>COMMUNITY HALLS</b>						
<b><i>TIER I</i></b>						
<b>DR. EDGAR LECLAIR COMMUNITY CENTRE, CAPREOL COMMUNITY CENTRE, CENTENNIAL COMMUNITY CENTRE, GARSON COMMUNITY CENTRE, TM DAVIES COMMUNITY CENTRE, FALCONBRIDGE RECREATION CENTRE, DOWLING LEISURE CENTRE</b>						
<b>PUBLIC - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	171.68	22.32	194.00	176.99	23.01	200.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	199.12	25.88	225.00	203.54	26.46	230.00
TWO DAYS	402.65	52.35	455.00	415.93	54.07	470.00
THREE DAYS	592.92	77.08	670.00	610.62	79.38	690.00
<b>PUBLIC - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	230.09	29.91	260.00	238.94	31.06	270.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	402.65	52.35	455.00	415.93	54.07	470.00
TWO DAYS	725.66	94.34	820.00	752.21	97.79	850.00
THREE DAYS	964.60	125.40	1,090.00	991.15	128.85	1,120.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	85.84	11.16	97.00	88.50	11.50	100.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	143.36	18.64	162.00	147.79	19.21	167.00
TWO DAYS	287.61	37.39	325.00	296.46	38.54	335.00
THREE DAYS	287.61	37.39	325.00	296.46	38.54	335.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	143.36	18.64	162.00	147.79	19.21	167.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	287.61	37.39	325.00	296.46	38.54	335.00
TWO DAYS	566.37	73.63	640.00	584.07	75.93	660.00
THREE DAYS	566.37	73.63	640.00	584.07	75.93	660.00
<b>PUBLIC MEETING (All Week)</b>	85.84	11.16	97.00	88.50	11.50	100.00
<b>NEW YEAR'S EVE</b>	522.12	67.88	590.00	539.82	70.18	610.00



## SCHEDULE "CD-J"

## TO BY-LAW 2012-5F

COMMUNITY HALLS / MEETING ROOMS / ARENA FLOORS

CATEGORY	EFFECTIVE UNTIL MARCH 31, 2012			EFFECTIVE APRIL 1, 2012		
	FEE	HST	TOTAL	FEE	HST	TOTAL
<b>TIER II</b>						
CHELMSFORD COMMUNITY CENTRE, HOWARD ARMSTRONG RECREATION CENTRE, KINSMEN HALL, NAUGHTON COMMUNITY CENTRE, ONAPING FALLS COMMUNITY CENTRE MCCLELLAND COMMUNITY CENTRE						
<b>PUBLIC - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	114.16	14.84	129.00	117.70	15.30	133.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	143.36	18.64	162.00	147.79	19.21	167.00
TWO DAYS	287.61	37.39	325.00	296.46	38.54	335.00
THREE DAYS	424.78	55.22	480.00	438.05	56.95	495.00
<b>PUBLIC - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	171.68	22.32	194.00	176.99	23.01	200.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	287.61	37.39	325.00	296.46	38.54	335.00
TWO DAYS	566.37	73.63	640.00	584.07	75.93	660.00
THREE DAYS	814.16	105.84	920.00	840.71	109.29	950.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	85.84	11.16	97.00	88.50	11.50	100.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	114.16	14.84	129.00	117.70	15.30	133.00
TWO DAYS	230.09	29.91	260.00	238.94	31.06	270.00
THREE DAYS	230.09	29.91	260.00	238.94	31.06	270.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	114.16	14.84	129.00	117.70	15.30	133.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	230.09	29.91	260.00	238.94	31.06	270.00
TWO DAYS	460.18	59.82	520.00	477.88	62.12	540.00
THREE DAYS	460.18	59.82	520.00	477.88	62.12	540.00
<b>PUBLIC MEETING (ALL Week)</b>	57.52	7.48	65.00	59.29	7.71	67.00
<b>NEW YEAR'S EVE</b>	402.65	52.35	455.00	415.93	54.07	470.00

## SCHEDULE "CD-J"

## TO BY-LAW 2012-5F

COMMUNITY HALLS / MEETING ROOMS / ARENA FLOORS

CATEGORY	EFFECTIVE UNTIL MARCH 31, 2012			EFFECTIVE APRIL 1, 2012		
	FEE	HST	TOTAL	FEE	HST	TOTAL
<b><u>TIER III</u></b>						
<b>COMFORT STATION HALL, BEN MOXAM, ADANAC CHALET</b>						
<b>PUBLIC - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	85.84	11.16	97.00	88.50	11.50	100.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	92.04	11.96	104.00	94.69	12.31	107.00
TWO DAYS	181.42	23.58	205.00	185.84	24.16	210.00
THREE DAYS	269.91	35.09	305.00	278.76	36.24	315.00
<b>PUBLIC - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	114.16	14.84	129.00	117.70	15.30	133.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	143.36	18.64	162.00	147.79	19.21	167.00
TWO DAYS	230.09	29.91	260.00	238.94	31.06	270.00
THREE DAYS	336.28	43.72	380.00	345.13	44.87	390.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	57.52	7.48	65.00	59.29	7.71	67.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	57.52	7.48	65.00	59.29	7.71	67.00
TWO DAYS	114.16	14.84	129.00	117.70	15.30	133.00
THREE DAYS	114.16	14.84	129.00	117.70	15.30	133.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	85.84	11.16	97.00	88.50	11.50	100.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	114.16	14.84	129.00	117.70	15.30	133.00
TWO DAYS	230.09	29.91	260.00	238.94	31.06	270.00
THREE DAYS	230.09	29.91	260.00	238.94	31.06	270.00
<b>PUBLIC MEETING (ALL Week)</b>	57.52	7.48	65.00	59.29	7.71	67.00
<b>NEW YEAR'S EVE</b>	199.12	25.88	225.00	203.54	26.46	230.00
<b><u>TIER IV</u></b>						
<b><u>FIELDING MEMORIAL PARK</u></b>						
<b>PUBLIC - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	114.16	14.84	129.00	117.70	15.30	133.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	171.68	22.32	194.00	176.99	23.01	200.00
TWO DAYS	336.28	43.72	380.00	345.13	44.87	390.00
THREE DAYS	522.12	67.88	590.00	539.82	70.18	610.00

**SCHEDULE "CD-J"****TO BY-LAW 2012-5F****COMMUNITY HALLS / MEETING ROOMS / ARENA FLOORS**

<b><u>CATEGORY</u></b>	<b><i>EFFECTIVE UNTIL MARCH 31, 2012</i></b>			<b><i>EFFECTIVE APRIL 1, 2012</i></b>		
	<b><u>FEE</u></b>	<b><u>HST</u></b>	<b><u>TOTAL</u></b>	<b><u>FEE</u></b>	<b><u>HST</u></b>	<b><u>TOTAL</u></b>
<b>PUBLIC - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	143.36	18.64	162.00	147.79	19.21	167.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	424.78	55.22	480.00	438.05	56.95	495.00
TWO DAYS	814.16	105.84	920.00	840.71	109.29	950.00
THREE DAYS	1,141.59	148.41	1,290.00	1,176.99	153.01	1,330.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	85.84	11.16	97.00	88.50	11.50	100.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	148.67	19.33	168.00	153.10	19.90	173.00
TWO DAYS	287.61	37.39	325.00	296.46	38.54	335.00
THREE DAYS	287.61	37.39	325.00	296.46	38.54	335.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	114.16	14.84	129.00	117.70	15.30	133.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	486.73	63.27	550.00	504.42	65.58	570.00
TWO DAYS	964.60	125.40	1,090.00	991.15	128.85	1,120.00
THREE DAYS	1,460.18	189.82	1,650.00	1,504.42	195.58	1,700.00
<b>PUBLIC MEETING (ALL Week)</b>	57.52	7.48	65.00	59.29	7.71	67.00
<b>NEW YEAR'S EVE</b>	548.67	71.33	620.00	566.37	73.63	640.00
<b>OTHER LOCATIONS</b>						
<b>FIELD HOUSE (NEIGHBOURHOOD PLAYGROUND BUILDING)</b>						
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - NO ALCOHOL</b>						
ONE DAY	57.52	7.48	65.00	59.29	7.71	67.00
MONTHLY RATE (UP TO 5 USES)				118.58	15.42	134.00
ANNUAL RATE - 12 TIMES PER YEAR				238.94	31.06	270.00
ANNUAL RATE - UNLIMITED				327.43	42.57	370.00
<b>FALCONBRIDE RECREATION CENTRE</b>						
GYM (PER HOUR)	36.28	4.72	41.00	37.17	4.83	42.00
BIRTHDAY PARTIES - Up to 12 Children	130.97	17.03	148.00	135.40	17.60	153.00
BIRTHDAY PARTIES - 13 to 20 Children	161.06	20.94	182.00	166.37	21.63	188.00
SPORTS TEAM PARTIES - Up to 20 Children plus Coaches	151.33	19.67	171.00	155.75	20.25	176.00
<b>MILLENNIUM RESOURCE CENTRE</b>						
CLASSROOM - (PER HOUR)	31.86	4.14	36.00	32.74	4.26	37.00
CLASSROOM - (PER DAY)	128.32	16.68	145.00	132.74	17.26	150.00
BIRTHDAY PARTIES	58.41	7.59	66.00	60.18	7.82	68.00
<b>DOWLING LESIURE CENTRE</b>						
DOWLING KITCHEN COFFEE/SANDWICHES	30.09	3.91	34.00	30.97	4.03	35.00
<b>COUNTRYSIDE ARENA</b>						
BOARDROOM - COUNTRYSIDE	30.09	3.91	34.00	30.97	4.03	35.00
GALLERY - COUNTRYSIDE	95.58	12.42	108.00	98.23	12.77	111.00

**SCHEDULE "CD-J"****TO BY-LAW 2012-5F****COMMUNITY HALLS / MEETING ROOMS / ARENA FLOORS**

<b>CATEGORY</b>	<b>EFFECTIVE UNTIL MARCH 31, 2012</b>			<b>EFFECTIVE APRIL 1, 2012</b>		
	<b>FEE</b>	<b>HST</b>	<b>TOTAL</b>	<b>FEE</b>	<b>HST</b>	<b>TOTAL</b>
<b>MINNOW LAKE PLACE</b>						
<b>NO ALCOHOL</b>						
PUBLIC - HALL/GYM FULL DAY	128.32	16.68	145.00	132.74	17.26	150.00
PUBLIC - HALL/GYM HALF DAY	63.72	8.28	72.00	65.49	8.51	74.00
COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - HALL/GYM FULL DAY	75.22	9.78	85.00	77.88	10.12	88.00
COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - HALL/GYM HALF DAY	38.05	4.95	43.00	38.94	5.06	44.00
<b>ALCOHOL</b>						
<b>PUBLIC</b>						
MONDAY TO THURSDAY (PER DAY)				171.68	22.32	194.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY				287.61	37.39	325.00
TWO DAYS				566.37	73.63	640.00
THREE DAYS				814.16	105.84	920.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS</b>						
MONDAY TO THURSDAY (PER DAY)				85.84	11.16	97.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY				114.16	14.84	129.00
TWO DAYS				230.09	29.91	260.00
THREE DAYS				230.09	29.91	260.00
<b>CLASSROOM (UPPER &amp; LOWER LEVEL) - PER BOOKING</b>				76.99	10.01	87.00
<b>HOWARD ARMSTRONG RECREATION CENTRE</b>						
MEETING ROOM	28.32	3.68	32.00	29.20	3.80	33.00
<b>PICNIC PAVILLION</b>						
PRIVATE GROUP	120.35	15.65	136.00	123.89	16.11	140.00
<b>ARENA FLOORS</b>						
<b>COMMUNITY CENTRE, MCCLELLAND ARENA, CHELMSFORD ARENA, CONISTON COMMUNITY CENTRE, RAYMOND PLOURDE ARENA, CARMICHAEL ARENA, CAMBRIAN ARENA, COUNTRYSIDE ARENA</b>						
<b>*COMMERCIAL- BASE RATE</b>						
DAILY RENTAL (INCLUDES A SET UP DAY I.E. FRI FOR SAT SHOW)	2,053.10	266.90	2,320.00	2,115.04	274.96	2,390.00
<b>*NON-PROFIT (NON-ALCOHOL) -BASE RENTAL</b>						
DAILY RENTAL	814.16	105.84	920.00	840.71	109.29	950.00
FLOOR SPORTS (per Hour)	42.48	5.52	48.00	44.25	5.75	50.00
CONISTON DOG SHOWS	743.36	96.64	840.00	769.91	100.09	870.00
CARMICHAEL GEM SHOW	1,212.39	157.61	1,370.00	1,247.79	162.21	1,410.00
20 YARD DISPOSAL BIN				212.39	27.61	240.00
<b>*NON-PROFIT (ALCOHOL) -BASE RENTAL</b>						
DAILY RENTAL (SECURITY/RENTERS COST)	1,141.59	148.41	1,290.00	1,176.99	153.01	1,330.00
CAPREOL ARENA / J. COADY ARENA DAILY RATE	628.32	81.68	710.00	646.02	83.98	730.00
CN GOLF TOURNAMENT RATE	318.58	41.42	360.00	327.43	42.57	370.00
<b>SUDBURY COMMUNITY ARENA</b>						
DAILY RENTAL	3,292.04	427.96	3,720.00	3,398.23	441.77	3,840.00
<b>MATERIAL FEES WILL BE CHARGED, WHERE APPLICABLE, AT COST RECOVERY</b>						

# Appendix A

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## SCHEDULE "CD-I"

### TO BY-LAW 2013 XXX

#### COMMUNITY HALLS / MEETING ROOMS / ARENA FLOORS

<u>CATEGORY</u>	<u>EFFECTIVE UNTIL</u> <u>MARCH 31, 2014</u>			<u>EFFECTIVE</u> <u>APRIL 1, 2014</u>		
	<u>FEE</u>	<u>HST</u>	<u>TOTAL</u>	<u>FEE</u>	<u>HST</u>	<u>TOTAL</u>
<b>COMMUNITY HALLS</b>						
<b><i>TIER I</i></b>						
DR. EDGAR LECLAIR COMMUNITY CENTRE, CAPREOL COMMUNITY CENTRE, CENTENNIAL COMMUNITY CENTRE, GARSON COMMUNITY CENTRE, TM DAVIES COMMUNITY CENTRE, FALCONBRIDGE RECREATION CENTRE, DOWLING LEISURE CENTRE						
<b>PUBLIC - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	181.42	23.58	205.00	185.84	24.16	210.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	207.96	27.04	235.00	212.39	27.61	240.00
TWO DAYS	429.20	55.80	485.00	442.48	57.52	500.00
THREE DAYS	628.32	81.68	710.00	646.02	83.98	730.00
<b>PUBLIC - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	247.79	32.21	280.00	256.64	33.36	290.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	429.20	55.80	485.00	442.48	57.52	500.00
TWO DAYS	778.76	101.24	880.00	805.31	104.69	910.00
THREE DAYS	1,017.70	132.30	1,150.00	1,044.25	135.75	1,180.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	91.15	11.85	103.00	93.81	12.19	106.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	152.21	19.79	172.00	156.64	20.36	177.00
TWO DAYS	305.31	39.69	345.00	314.16	40.84	355.00
THREE DAYS	305.31	39.69	345.00	314.16	40.84	355.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	152.21	19.79	172.00	156.64	20.36	177.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	305.31	39.69	345.00	314.16	40.84	355.00
TWO DAYS	601.77	78.23	680.00	619.47	80.53	700.00
THREE DAYS	601.77	78.23	680.00	619.47	80.53	700.00
<b>PUBLIC MEETING (All Week)</b>	91.15	11.85	103.00	93.81	12.19	106.00
<b>NEW YEAR'S EVE</b>	557.52	72.48	630.00	575.22	74.78	650.00

## SCHEDULE "CD-I"

## TO BY-LAW 2013 XXX

COMMUNITY HALLS / MEETING ROOMS / ARENA FLOORS

CATEGORY	EFFECTIVE UNTIL MARCH 31, 2014			EFFECTIVE APRIL 1, 2014		
	FEE	HST	TOTAL	FEE	HST	TOTAL
<b>TIER II</b>						
CHELMSFORD COMMUNITY CENTRE, HOWARD ARMSTRONG RECREATION CENTRE, KINSMEN HALL, NAUGHTON COMMUNITY CENTRE, ONAPING FALLS COMMUNITY CENTRE MCCLELLAND COMMUNITY CENTRE						
<b>PUBLIC - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	121.24	15.76	137.00	124.78	16.22	141.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	152.21	19.79	172.00	156.64	20.36	177.00
TWO DAYS	305.31	39.69	345.00	314.16	40.84	355.00
THREE DAYS	451.33	58.67	510.00	469.03	60.97	530.00
<b>PUBLIC - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	181.42	23.58	205.00	185.84	24.16	210.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	305.31	39.69	345.00	314.16	40.84	355.00
TWO DAYS	601.77	78.23	680.00	619.47	80.53	700.00
THREE DAYS	867.26	112.74	980.00	893.81	116.19	1,010.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	91.15	11.85	103.00	93.81	12.19	106.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	121.24	15.76	137.00	124.78	16.22	141.00
TWO DAYS	247.79	32.21	280.00	256.64	33.36	290.00
THREE DAYS	247.79	32.21	280.00	256.64	33.36	290.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	121.24	15.76	137.00	124.78	16.22	141.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	247.79	32.21	280.00	256.64	33.36	290.00
TWO DAYS	495.58	64.42	560.00	513.27	66.73	580.00
THREE DAYS	495.58	64.42	560.00	513.27	66.73	580.00
<b>PUBLIC MEETING (ALL Week)</b>	61.06	7.94	69.00	62.83	8.17	71.00
<b>NEW YEAR'S EVE</b>	429.20	55.80	485.00	442.48	57.52	500.00

## SCHEDULE "CD-I"

## TO BY-LAW 2013 XXX

COMMUNITY HALLS / MEETING ROOMS / ARENA FLOORS

<u>CATEGORY</u>	<u>EFFECTIVE UNTIL</u> <u>MARCH 31, 2014</u>			<u>EFFECTIVE</u> <u>APRIL 1, 2014</u>		
	<u>FEE</u>	<u>HST</u>	<u>TOTAL</u>	<u>FEE</u>	<u>HST</u>	<u>TOTAL</u>
<u>TIER III</u>						
COMFORT STATION HALL, BEN MOXAM, ADANAC CHALET						
PUBLIC - NO ALCOHOL						
MONDAY TO THURSDAY (PER DAY)	91.15	11.85	103.00	93.81	12.19	106.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	97.35	12.65	110.00	100.00	13.00	113.00
TWO DAYS	190.27	24.73	215.00	194.69	25.31	220.00
THREE DAYS	287.61	37.39	325.00	296.46	38.54	335.00
PUBLIC - ALCOHOL						
MONDAY TO THURSDAY (PER DAY)	121.24	15.76	137.00	124.78	16.22	141.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	152.21	19.79	172.00	156.64	20.36	177.00
TWO DAYS	247.79	32.21	280.00	256.64	33.36	290.00
THREE DAYS	353.98	46.02	400.00	362.83	47.17	410.00
COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - NO ALCOHOL						
MONDAY TO THURSDAY (PER DAY)	61.06	7.94	69.00	62.83	8.17	71.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	61.06	7.94	69.00	62.83	8.17	71.00
TWO DAYS	121.24	15.76	137.00	124.78	16.22	141.00
THREE DAYS	121.24	15.76	137.00	124.78	16.22	141.00
COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - ALCOHOL						
MONDAY TO THURSDAY (PER DAY)	91.15	11.85	103.00	93.81	12.19	106.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	121.24	15.76	137.00	124.78	16.22	141.00
TWO DAYS	247.79	32.21	280.00	256.64	33.36	290.00
THREE DAYS	247.79	32.21	280.00	256.64	33.36	290.00
PUBLIC MEETING (ALL Week)	61.06	7.94	69.00	62.83	8.17	71.00
NEW YEAR'S EVE	207.96	27.04	235.00	212.39	27.61	240.00
<u>TIER IV</u>						
<u>FIELDING MEMORIAL PARK</u>						
PUBLIC - NO ALCOHOL						
MONDAY TO THURSDAY (PER DAY)	121.24	15.76	137.00	124.78	16.22	141.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	181.42	23.58	205.00	185.84	24.16	210.00
TWO DAYS	353.98	46.02	400.00	362.83	47.17	410.00
THREE DAYS	557.52	72.48	630.00	575.22	74.78	650.00

## SCHEDULE "CD-I"

## TO BY-LAW 2013 XXX

COMMUNITY HALLS / MEETING ROOMS / ARENA FLOORS

<u>CATEGORY</u>	<u>EFFECTIVE UNTIL</u> <u>MARCH 31, 2014</u>			<u>EFFECTIVE</u> <u>APRIL 1, 2014</u>		
	<u>FEE</u>	<u>HST</u>	<u>TOTAL</u>	<u>FEE</u>	<u>HST</u>	<u>TOTAL</u>
<b>PUBLIC - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	152.21	19.79	172.00	156.64	20.36	177.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	451.33	58.67	510.00	469.03	60.97	530.00
TWO DAYS	867.26	112.74	980.00	893.81	116.19	1,010.00
THREE DAYS	1,212.39	157.61	1,370.00	1,247.79	162.21	1,410.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - NO ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	91.15	11.85	103.00	93.81	12.19	106.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	157.52	20.48	178.00	161.95	21.05	183.00
TWO DAYS	305.31	39.69	345.00	314.16	40.84	355.00
THREE DAYS	305.31	39.69	345.00	314.16	40.84	355.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - ALCOHOL</b>						
MONDAY TO THURSDAY (PER DAY)	121.24	15.76	137.00	124.78	16.22	141.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	522.12	67.88	590.00	539.82	70.18	610.00
TWO DAYS	1,017.70	132.30	1,150.00	1,044.25	135.75	1,180.00
THREE DAYS	1,548.67	201.33	1,750.00	1,592.92	207.08	1,800.00
<b>PUBLIC MEETING (ALL Week)</b>	61.06	7.94	69.00	62.83	8.17	71.00
<b>NEW YEAR'S EVE</b>	584.07	75.93	660.00	601.77	78.23	680.00
<b>OTHER LOCATIONS</b>						
<b>FIELD HOUSE (NEIGHBOURHOOD PLAYGROUND BUILDING)</b>						
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - NO ALCOHOL</b>						
ONE DAY	61.06	7.94	69.00	62.83	8.17	71.00
MONTHLY RATE (UP TO 5 USES)	122.12	15.88	138.00	125.66	16.34	142.00
ANNUAL RATE - 12 TIMES PER YEAR	247.79	32.21	280.00	256.64	33.36	290.00
ANNUAL RATE - UNLIMITED	336.28	43.72	380.00	345.13	44.87	390.00
<b>FALCONBRIDGE RECREATION CENTRE</b>						
GYM (PER HOUR)	38.05	4.95	43.00	38.94	5.06	44.00
BIRTHDAY PARTIES - Up to 12 Children	139.82	18.18	158.00	144.25	18.75	163.00
BIRTHDAY PARTIES - 13 to 20 Children	171.68	22.32	194.00	176.99	23.01	200.00
SPORTS TEAM PARTIES - Up to 20 Children plus Coaches	160.18	20.82	181.00	164.60	21.40	186.00
<b>MILLENNIUM RESOURCE CENTRE</b>						
CLASSROOM - (PER HOUR)	33.63	4.37	38.00	34.51	4.49	39.00
CLASSROOM - (PER DAY)	137.17	17.83	155.00	141.59	18.41	160.00
BIRTHDAY PARTIES	61.95	8.05	70.00	63.72	8.28	72.00
<b>DOWLING LESIURE CENTRE</b>						
DOWLING KITCHEN COFFEE/SANDWICHES	31.86	4.14	36.00	32.74	4.26	37.00
<b>COUNTRYSIDE ARENA</b>						
BOARDROOM - COUNTRYSIDE	31.86	4.14	36.00	32.74	4.26	37.00
GALLERY - COUNTRYSIDE	100.88	13.12	114.00	103.54	13.46	117.00



**SCHEDULE "CD-I"**  
**TO BY-LAW 2013 XXX**

**COMMUNITY HALLS / MEETING ROOMS / ARENA FLOORS**

<b>CATEGORY</b>	<b>EFFECTIVE UNTIL MARCH 31, 2014</b>			<b>EFFECTIVE APRIL 1, 2014</b>		
	<b>FEE</b>	<b>HST</b>	<b>TOTAL</b>	<b>FEE</b>	<b>HST</b>	<b>TOTAL</b>
<b>MINNOW LAKE PLACE</b>						
<b>NO ALCOHOL</b>						
PUBLIC - HALL/GYM FULL DAY	132.74	17.26	150.00	137.17	17.83	155.00
PUBLIC - HALL/GYM HALF DAY	65.49	8.51	74.00	67.26	8.74	76.00
COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - HALL/GYM FULL DAY	77.88	10.12	88.00	80.53	10.47	91.00
COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS - HALL/GYM HALF DAY	38.94	5.06	44.00	39.82	5.18	45.00
<b>ALCOHOL</b>						
<b>PUBLIC</b>						
MONDAY TO THURSDAY (PER DAY)	171.68	22.32	194.00	176.99	23.01	200.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	287.61	37.39	325.00	296.46	38.54	335.00
TWO DAYS	568.37	73.63	640.00	584.07	75.93	660.00
THREE DAYS	814.16	105.84	920.00	840.71	109.29	950.00
<b>COMMUNITY GROUPS, NON-PROFIT AND MINOR SPORTS</b>						
MONDAY TO THURSDAY (PER DAY)	85.84	11.16	97.00	88.50	11.50	100.00
FRIDAY, SATURDAY AND SUNDAY						
ONE DAY	114.16	14.84	129.00	117.70	15.30	133.00
TWO DAYS	230.09	29.91	260.00	238.94	31.06	270.00
THREE DAYS	230.09	29.91	260.00	238.94	31.06	270.00
<b>CLASSROOM (UPPER &amp; LOWER LEVEL) - PER DAILY BOOKING</b>	76.99	10.01	87.00	79.65	10.35	90.00
<b>HOWARD ARMSTRONG RECREATION CENTRE</b>						
MEETING ROOM	29.20	3.80	33.00	30.09	3.91	34.00
<b>PICNIC PAVILLION</b>						
PRIVATE GROUP	123.89	16.11	140.00	127.43	16.57	144.00
<b>ARENA FLOORS</b>						
COMMUNITY CENTRE, MCCLELLAND ARENA, CHELMSFORD ARENA, CONISTON COMMUNITY CENTRE, RAYMOND PLOURDE ARENA, CARMICHAEL ARENA, CAMBRIAN ARENA, COUNTRYSIDE ARENA						
<b>*COMMERCIAL- BASE RATE</b>						
DAILY RENTAL (INCLUDES A SET UP DAY I.E. FRI FOR SAT SHOW)	2,115.04	274.96	2,390.00	2,176.99	283.01	2,460.00
<b>*NON-PROFIT (NON-ALCOHOL) -BASE RENTAL</b>						
DAILY RENTAL	840.71	109.29	950.00	867.26	112.74	980.00
FLOOR SPORTS (per Hour)	44.25	5.75	50.00	46.02	5.98	52.00
CONISTON DOG SHOWS	769.91	100.09	870.00	796.46	103.54	900.00
CARMICHAEL GEM SHOW	1,247.79	162.21	1,410.00	1,283.19	166.81	1,450.00
20 YARD DISPOSAL BIN	212.39	27.61	240.00	216.81	28.19	245.00
<b>*NON-PROFIT (ALCOHOL) -BASE RENTAL</b>						
DAILY RENTAL (SECURITY/RENTERS COST)	1,176.99	153.01	1,330.00	1,212.39	157.61	1,370.00
CAPREOL ARENA / J. COADY ARENA DAILY RATE	646.02	83.98	730.00	663.72	86.28	750.00
CN GOLF TOURNAMENT RATE	327.43	42.57	370.00	336.28	43.72	380.00
<b>SUDBURY COMMUNITY ARENA</b>						
DAILY RENTAL	3,398.23	441.77	3,840.00	3,504.42	455.58	3,960.00

MATERIAL FEES WILL BE CHARGED, WHERE APPLICABLE, AT COST RECOVERY