

Request for Decision

Utility Costs - Sports Hall of Fame

Presented To:	Community Services Committee
Presented:	Monday, Sep 16, 2013
Report Date	Tuesday, Sep 03, 2013
Type:	Managers' Reports

Recommendation

WHEREAS the Greater Sudbury Sports Hall of Fame Steering Committee is requesting Council's approval to waive the obligations to cover the cost of utilities as part of the lease agreement to operate the Greater Sudbury Sports Hall of Fame, and;

WHEREAS Council, during the 2013 budget, deferred the budget enhancement to the 2014 budget for consideration, and;

WHEREAS a number of energy retrofits initiatives have been incorporated in the Gerry McCory Countryside Sports Complex expansion which has resulted in energy savings;

THEREFORE BE IT RESOLVED THAT the City of Greater Sudbury waive the obligations to cover the utility costs for the operation of the Greater Sudbury Sports Hall of Fame.

Signed By

Report Prepared By

Real Carre
Director of Leisure Services
Digitally Signed Sep 3, 13

Recommended by the Department

Catherine Matheson
General Manager of Community
Development
Digitally Signed Sep 4, 13

Recommended by the C.A.O.

Doug Nadorozny
Chief Administrative Officer
Digitally Signed Sep 9, 13

Finance Implications

Generally, utility costs are covered by the lessee of the property. As a result of Council's support of this initiative, the utility costs estimated at \$15,000 for the 5,000 square feet of occupied space (Greater Sudbury Sports Hall of Fame) can be absorbed within the existing operational budget for the Gerry McCory Countryside Arena Sports Complex due to energy retrofit initiatives incorporated in the facility expansion such as lighting and mechanical plant upgrades.

Background

The Greater Sudbury Sports Hall of Fame Steering Committee is continuing their efforts to complete the Greater Sudbury Sports Hall of Fame. As part of the 2013 budget process, a budget enhancement option was prepared for Council's consideration to waive the obligations to cover the cost of utilities as part of a lease agreement to operate the Greater Sudbury Sports Hall of Fame at the Gerry McCory Countryside Sports Complex. (Copy of the 2013 budget option is attached.) The option was to increase the operating budget at the arena by \$15,000 to cover the utility costs. Council recommended deferring the option to the 2014 budget process. In reviewing the 2012 operating year at the arena, it was determined that the current

budget can absorb the costs due to energy retrofits initiatives incorporated in the facility expansion such as lighting and mechanical plant upgrades. A resolution has been prepared for Council's consideration to waive the utility costs to operate the Greater Sudbury Sports Hall of Fame.

CGS Budget Option		Year:	2013
Category: Public Submission		Type: Enhancement	Fund: Operating
Department: 4614 Countryside Arena		Division: Community Development Servic	
Request: Provide funding to cover utility costs at the Sports Hall of Fame.			
Description/Impact: <p>Council approved 5,000 square feet of additional space for the Community Sports Hall of Fame which was included as part of the Gerry McCory Countryside Sports Complex expansion. The committee is in the designing stages of the new facility including the interior finishing of the designated space. The steering Committee will be meeting with the City to draft a lease agreement for the occupied space. The committee is requesting Council's approval to waive the obligations to cover the cost of utilities as part of a lease agreement to operate the Sports Hall of Fame.</p>			
Impact on Staffing (Negative if Reduction)		Net Budget Increase (Negative if Reduction)	
Full Time Postion(s): 0		Permanent: \$15,000 One-time: \$0 Notes:	

Status: Accepted