

CGS Budget Option		Year:	2013
Category: Public Submission		Type: Enhancement	Fund: Operating
Department: 4614 Countryside Arena		Division: Community Development Servic	
Request: Provide funding to cover utility costs at the Sports Hall of Fame.			
Description/Impact: <p>Council approved 5,000 square feet of additional space for the Community Sports Hall of Fame which was included as part of the Gerry McCory Countryside Sports Complex expansion. The committee is in the designing stages of the new facility including the interior finishing of the designated space. The steering Committee will be meeting with the City to draft a lease agreement for the occupied space. The committee is requesting Council's approval to waive the obligations to cover the cost of utilities as part of a lease agreement to operate the Sports Hall of Fame.</p>			
Impact on Staffing (Negative if Reduction)		Net Budget Increase (Negative if Reduction)	
Full Time Postion(s): 0		Permanent: \$15,000 One-time: \$0 Notes:	

Status: Accepted