



Unfunded Capital Projects

Fire

PROJECT DESCRIPTION	PROJECT TYPE	COST
	R (Renewal) E (Expansion) N (New)	
2014 Unfunded		
Commercial Pumper (x3)	R	940,955
Total 2014 Unfunded		940,955
2015 Unfunded		
Aerial Pumper - 75FT (x1)	R	962,128
Total 2015 Unfunded		962,128
2016 Unfunded		
Heavy Rescue Vehicle (x1)	R	437,233
Total 2016 Unfunded		437,233
2017 Unfunded		
Custom Pumper (x1)	R	670,606
Heavy Rescue Vehicle (x1)	R	447,071
Total 2017 Unfunded		1,117,677
TOTAL UNFUNDED PROJECTS		\$ 3,457,993

Note:

The unfunded Capital needs for 2014 - 2018 are based on a 10 year tangible capital asset plan using vehicle / equipment life cycles and current utilization strategies.

A Comprehensive Fire Services review is currently underway which includes station, vehicle and equipment rationalization. As an outcome, a long-term capital plan will be available in 2014 for the 2015 Capital Budget submission process.