



Emergency Services Department 2014 – 2018 Capital Budget

Presented by: Tim P. Beadman Community Services Committee Meeting June 17, 2013



Capital Allocation



Centre Lionel E Lalonde Centre Emergency Management Emergency Medical Services Fire Services

Total 2014

10,830 10,830 1,229,472 <u>1,331,292</u>

\$2,582,424



Capital Funding Sources



Capital Envelope Reserves /Reserve Funds

Total 2014

1,252,952 1,329,472

\$2,582,424



Project Highlights



Centre Lionel E Lalonde Centre – \$10,830

Equipment Upgrades

Emergency Management – \$10,830

Emergency Operations Centre







Project Highlights



Emergency Medical Services – \$1,229,472

- Vehicle Replacement \$455,664
- Medical Equipment \$579,512
- Technology \$194,296

Fire Services – \$1,331,292

- Vehicle Replacement \$679,899
- Firefighter Equipment \$421,393
- Technology \$230,000





Capital Needs (Unfunded 2014 to 2018)



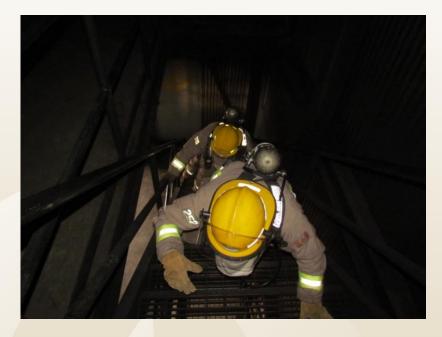
Next 5 year Funding Gap \$3.4M







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Questions?