

Update on 2013 Capital Program

Construction Projects

Operations Committee of June 17, 2013



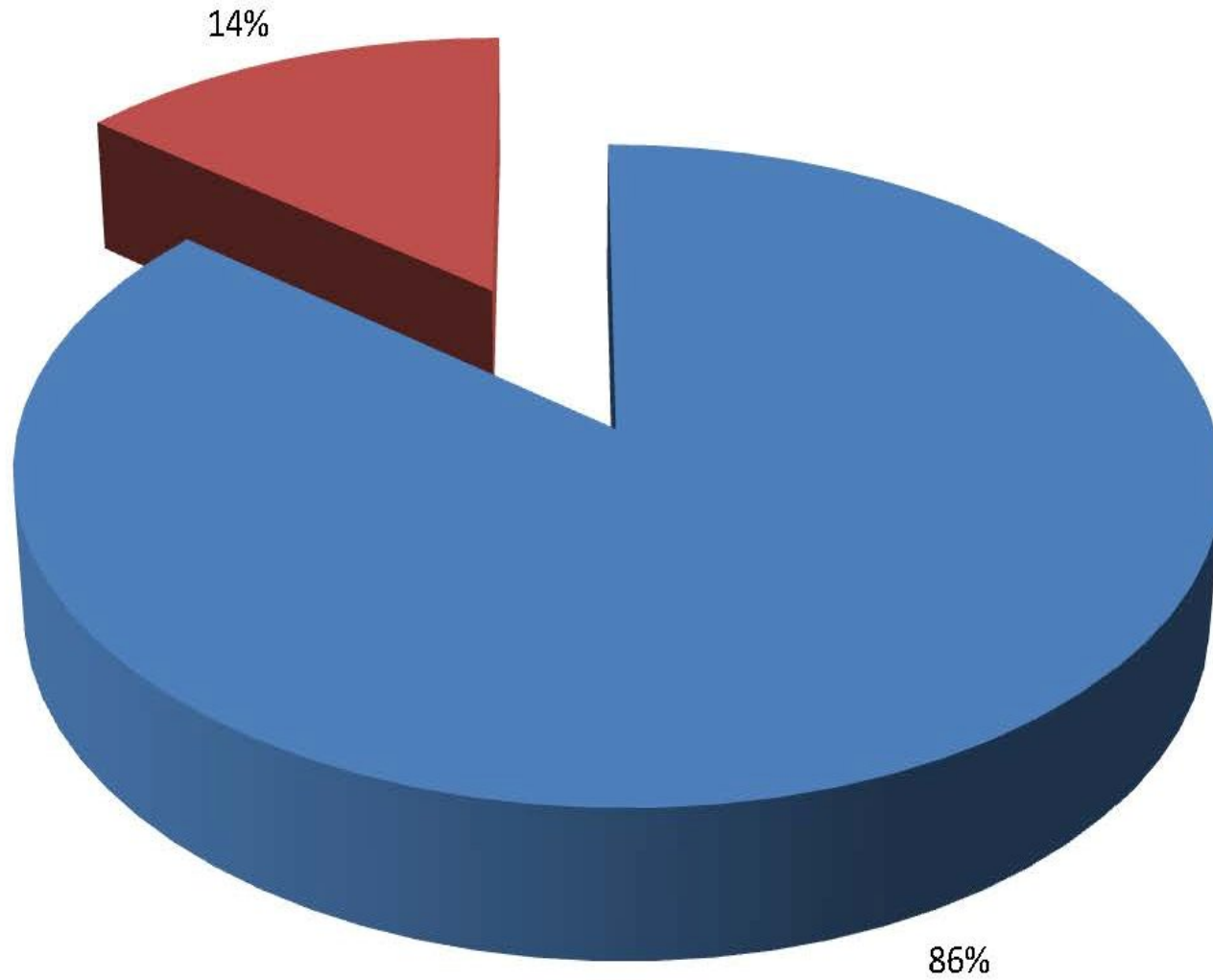


Operations Committee of June 17, 2013

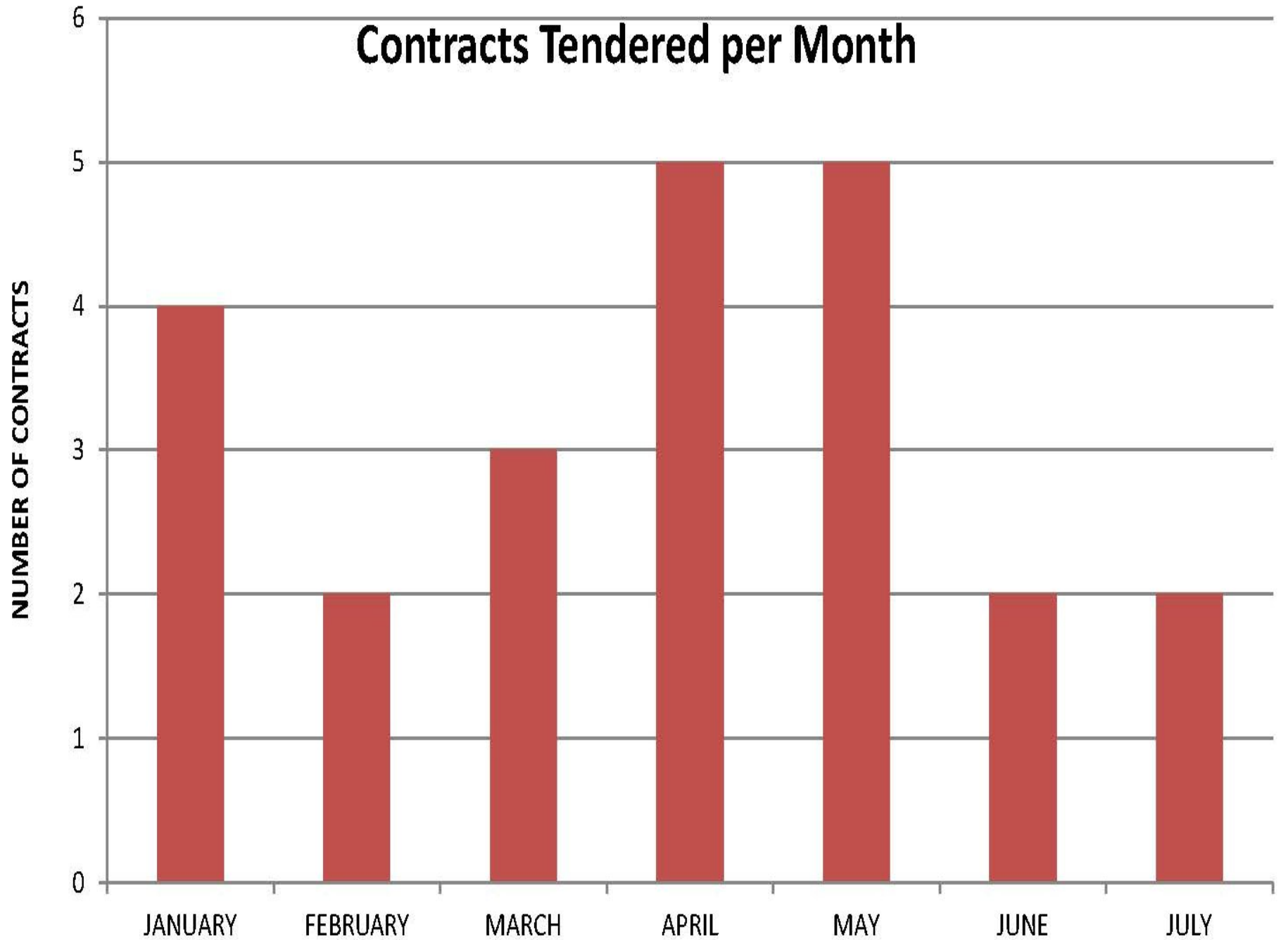


DATE	# OF CONTRACTS	BUDGET AMOUNTS (ths)
January	4	3,750
February	2	3,230
March	3	12,000
April	5	5,786
May	5	6,935
June	2	980
July	2	8,830
Tender 2014	4	6,770
TOTAL	27	48,281

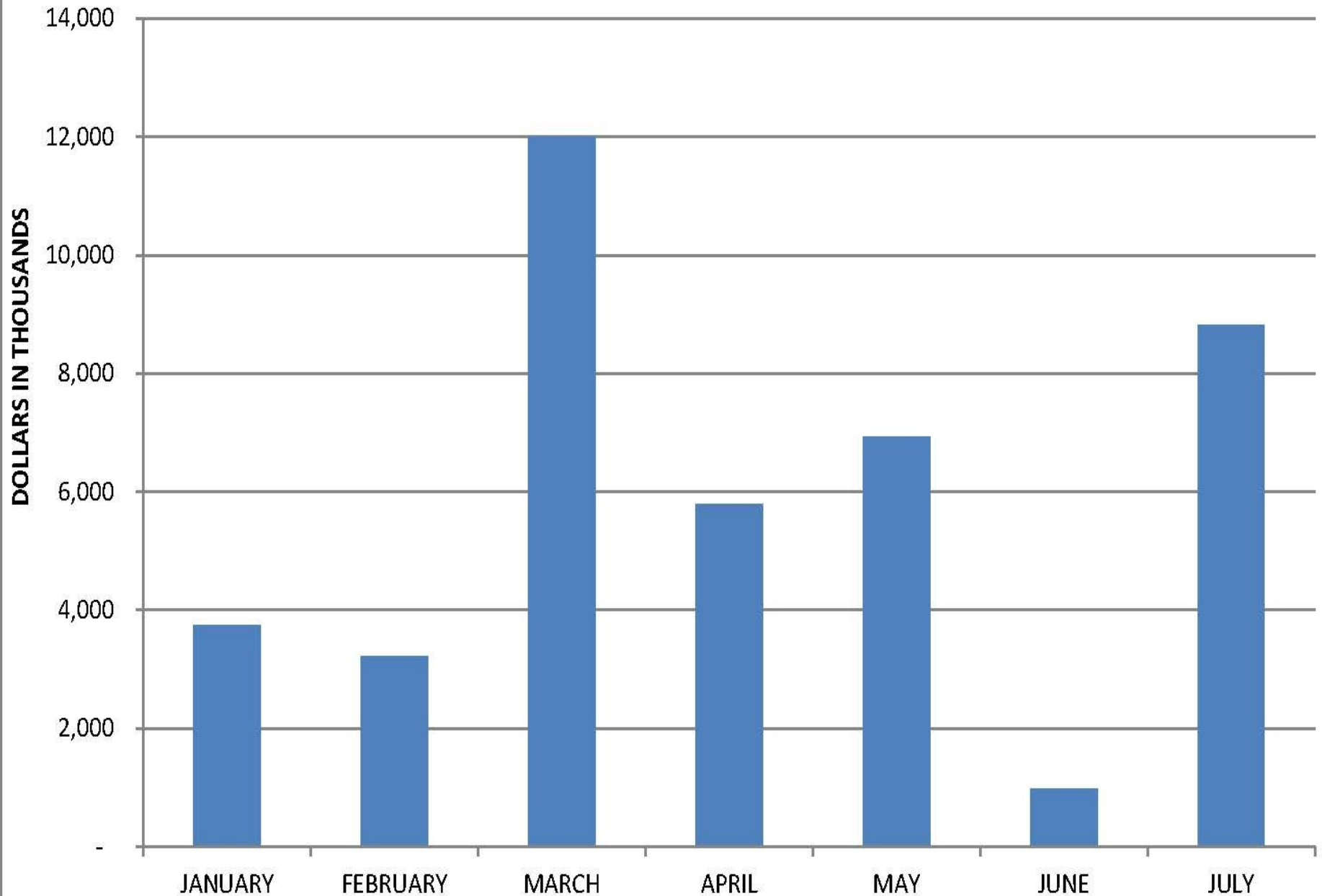
Percentage of Capital Spent vs Carryover



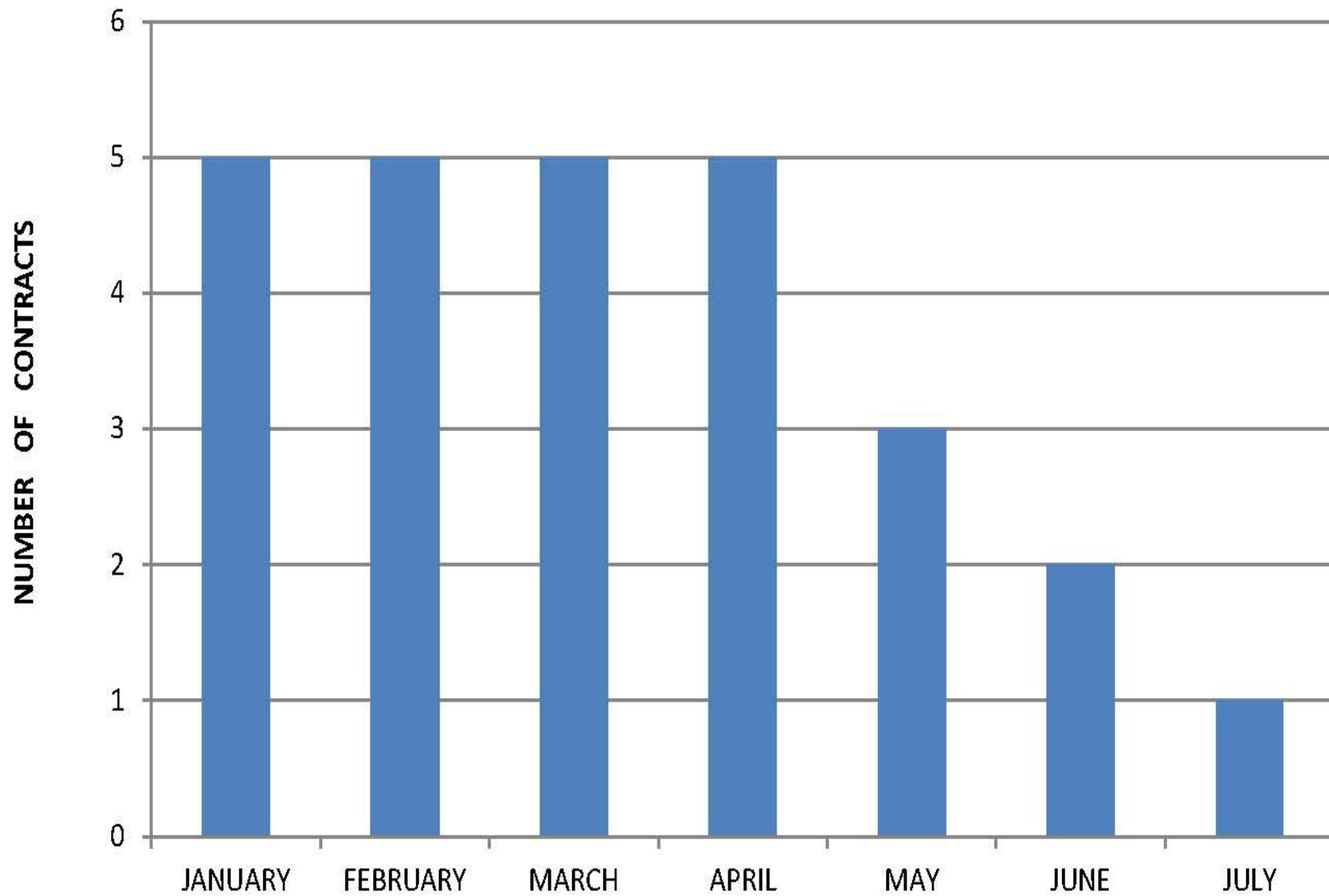
Contracts Tendered per Month



Dollars Tendered per Month



GOAL - Contracts / Month





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