

Request for Decision

Healthy Community Initiative Fund Requests for Approval

Presented To:	City Council
Presented:	Tuesday, Feb 26, 2013
Report Date	Thursday, Feb 14, 2013
Type:	Routine Management Reports

Recommendation

That Council approval be granted for the Healthy Community Initiative Fund projects identified for:

Ward 5 - Capital expenditure for the purchase and installation of new flooring at the Raymond Plourde Arena for the sum of up to \$23,611.35;

Ward 5 - Capital expenditure for the purchase and installation of fencing at the Leo Gerard Workers' Memorial Park for the sum of up to \$10,000.00;

Ward 5 - Capital expenditure for the purchase and installation of benches and planters for green space situated at 1668 Highway 69 North (at the intersection of Highway 69 North and Neal Street in McRae Heights) for the sum of up to \$6,610.00.

Ward 11 - Community Event Expense to pay for costs of advertising for Winterfest event held February 15 - 17, 2013, up to the sum of \$1,500.00.

Signed By

Report Prepared By

Manon Depatie
Executive Assistant to Councillors
Digitally Signed Feb 14, 13

Recommended by the Department

Lorella Hayes
Chief Financial Officer/Treasurer
Digitally Signed Feb 19, 13

Recommended by the C.A.O.

Doug Nadorozny
Chief Administrative Officer
Digitally Signed Feb 20, 13

Finance Implications

The projects for which approval is being sought in this report will be funded through the Ward 5 and Ward 11 Healthy Community Initiative Funds, in which sufficient dollars are available to cover the cost of these projects.

Ward 5 - up to \$23,611.35 - Capital expenditure for purchase and installation of flooring at the Raymond Plourde Arena - Staff have indicated there is no operational budget impact as a result of the installation of the flooring.

Ward 5 - Up to \$10,000.00 - Capital expenditure for the purchase and installation of fencing at the Leo Gerard Workers' Memorial Park - Staff have estimated that the associated operational budget impact would be \$500 per year.

Ward 5 - Up to \$6,610.00 - Capital expenditure for the purchase and installation of benches and planters for City owned green space situated at 1668 Highway 69 North (at the intersection of Highway 69 North and Neal Street in McRae Heights) - Staff have estimated that the annual operational budget impact associated

with the planters would be \$750 and the annual operational budget impact associated with the benches would be \$500.

Background

In accordance with Section 6.1.1 of the Council Expense and Healthy Community Initiative Fund Policy, Council approval is being sought for three (3) capital projects exceeding a contribution of \$5,000.00 in Ward 5 and a Community Event Expense exceeding the sum of \$1,000 in Ward 11.

Ward 5 - up to \$23,611.35 - Capital expenditure for purchase and installation of flooring at the Raymond Plourde Arena

The flooring in the upstairs portion of the Raymond Plourde Arena is in dire need of replacement. Estimates have been obtained for the purchase and installation of the new flooring at a cost of \$20,895 plus HST.

The project does meet the three step eligibility test required by the Council Expense and Healthy Community Initiative Fund Policy.

In order to ensure timely delivery and installation of the flooring, Councillor Dupuis seeks Council's approval to expend the sum of up to \$23,611.35 from the Ward 5 Healthy Community Initiative Fund towards the purchase and installation of flooring in the upstairs portion of the Raymond Plourde Arena.

Ward 5 - Up to \$10,000.00 - Capital expenditure for the purchase and installation of fencing at the Leo Gerard Workers' Memorial Park

The final phase of the Leo Gerard Workers' Memorial Park includes the installation of fencing in order to complete the project. The cost for the purchase and installation of the fencing has been estimated at up to \$10,000.00.

The project does meet the three step eligibility test required by the Council Expense and Healthy Community Initiative Fund Policy.

Councillor Dupuis seeks Council's approval to expend the sum of up to \$10,000.00 from the Ward 5 Healthy Community Initiative Fund towards the purchase and installation of fencing at the Leo Gerard Workers' Memorial Park.

Ward 5 - Up to \$6,610.00 - Capital expenditure for the purchase and installation of benches and planters for City owned green space situated at 1668 Highway 69 North (at the intersection of Highway 69 North and Neal Street in McRae Heights).

In order to beautify and encourage the use of the City owned green space situated at 1668 Highway 69 North, area residents and Councillor Dupuis would like to have benches and planters installed at the site. The cost for the purchase and installation of the benches and planters has been estimated at up to \$6,610.00.

The project does meet the three step eligibility test required by the Council Expense and Healthy Community Initiative Fund Policy.

Councillor Dupuis seeks Council's approval to expend the sum of up to \$6,610.00 from the Ward 5 Healthy Community Initiative Fund towards the purchase and installation of benches and planters for the City owned

green space property situated at 1668 Highway 69 North.

Ward 11 - Up to \$1,500.00 - Community Event Expense to pay for costs of advertising for Winterfest event held February 15 - 17, 2013

The second annual Winterfest winter carnival event is being held from February 15 - 17, 2013 in Ward 11. In an effort to support the continued success of this community and family activity, Councillor Kett would like to contribute the sum of up to \$1,500.00 towards the costs of advertising for the event. Council approval has already been obtained for the sum of up to \$7,000 towards the cost of venue preparation for the event.

The community event expense does meet the three step eligibility test required by the Council Expense and Healthy Community Initiative Fund Policy.

Councillor Kett seeks Council's approval to expend the sum of up to \$1,500.00 from the Ward 11 Healthy Community Initiative Fund towards the cost of advertising for the Winterfest event.