Request for Decision

Healthy Community Initiative Fund Applications

Presented To:	Finance and Administration Committee
Presented:	Tuesday, Oct 22, 2019
Report Date	Thursday, Sep 26, 2019
Type:	Routine Management Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on October 22, 2019;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan with respect to the goal: Create a Healthier Community, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Signed By

Report Prepared By
Lyne Côté Veilleux
Co-ordinator of Community Initiatives & Quality Assurance
Digitally Signed Sep 26, 19

Division Review
Jeff Pafford
Director of Leisure Services
Digitally Signed Sep 26, 19

Financial Implications
Apryl Lukezic
Co-ordinator of Budgets
Digitally Signed Oct 3, 19

Recommended by the Department
Steve Jacques
General Manager of Community Development
Digitally Signed Oct 4, 19

Recommended by the C.A.O.
Ed Archer
Chief Administrative Officer
Digitally Signed Oct 4, 19

Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding $10,000, and Grant requests exceeding $1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed $1,000 and all Capital requests which meet HCI funding criteria and exceed $10,000. Eligible applications for Grant requests of $1,000 or less, and eligible Capital requests of $10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on September 17, 2019.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to October 22, 2019. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129
http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf

Healthy Community Initiative (HCI) Fund
Applications for Council Approval – October 22, 2019

CAPITAL FUNDS

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
5	Alzheimer Society Sudbury-Manitoulin, North Bay & Districts / Outdoor exercise park / North East Centre of Excellence for Seniors' Health, Sudbury	To assist with costs to purchase and install rubberized tiles for safe accessibility to the exercise equipment.	Approx. $500/yr	$12,750	$12,750

GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
No items to report				

Healthy Community Initiative Fund
Applications: Approved/Denied by the General Manager, Community Development
For the period of August 31, 2019 to September 25, 2019

Successful Applications

Capital Funds				
Ward	**Group / Project**	**Estimated Operating Costs/Yr**	**Amount Requested**	**Amount Approved**
4	Sudbury Shared Harvest / Edible food garden sign at Elm West Playground	$100	$1,195	$1,195

Grants			
Ward	**Group / Project**	**Amount Requested**	**Amount Approved**
	No items to report		

Unsuccessful Applications

Ward	**Group / Project**	**Amount Requested**	**Reason(s) for Denial**
		No items to report	

Healthy Community Initiative (HCI) Fund
Financials for the Period Ending October 22, 2019

Schedule 1.1 – Capital Funds

Capital	2019 Allocation	Uncommitted Funds from 2018 (carry forward)*	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Sept. 25/19)
Ward 1	$ 24,500	$ 17,816	$ 0	$ 19,000	$	$ 23,316	$ 0
Ward 2	$ 24,500	$ 12,417	$ 2,700	$ 30,000	$	$ 4,217	$ 0
Ward 3	$ 24,500	$ 39	$ 0	$ 24,500	$ -	$ 39	$ 0
Ward 4	$ 24,500	$ 618	$ 1,195	$ 0	$ -	$ 23,923	$ 0
Ward 5	$ 24,500	$ 34,954	$ 0	$ 0	$ 12,750	$ 46,704	$ 0
Ward 6	$ 24,500	$ 40,068	$ 4,000	$ 20,000	$ -	$ 40,568	$ 0
Ward 7	$ 24,500	$ 15,774	$ 0	$ 0	$ -	$ 40,274	$ 0
Ward 8	$ 24,500	$ 39,224	$ 970	$ 17,000	$ -	$ 45,754	$ 0
Ward 9	$ 24,500	$ 50,258	$ 4,000	$ 29,000	$ -	$ 41,758	$ 5,000
Ward 10	$ 24,500	$ 35,993	$ 0	$ 0	$ -	$ 60,493	$ 0
Ward 11	$ 24,500	$ 29,344	$ 0	$ 53,840	$ -	$ 4	$ 0
Ward 12	$ 24,500	$ 8,662	$ 5,000	$ 0	$ -	$ 28,162	$ 0

Schedule 1.2 – Grants

Grant	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Sept. 25/19)
Ward 1	$ 12,250	N/A	$ 1,398	$ 1,030	$ -	$ 9,822	$ -
Ward 2	$ 12,250	N/A	$ 3,133	$ 4,031	$ -	$ 5,086	$ 700
Ward 3	$ 12,250	N/A	$ 2,583	$ 9,667	$ -	$ 0	$ -
Ward 4	$ 12,250	N/A	$ 1,583	$ 9,530	$ -	$ 1,137	$ -
Ward 5	$ 12,250	N/A	$ 3,583	$ 3,780	$ -	$ 4,887[a]	$ -
Ward 6	$ 12,250	N/A	$ 583	$ 1,030	$ -	$ 10,637	$ -
Ward 7	$ 12,250	N/A	$ 2,083	$ 1,030	$ -	$ 9,137	$ 700
Ward 8	$ 12,250	N/A	$ 1,083	$ 4,530	$ -	$ 6,637	$ -
Ward 9	$ 12,250	N/A	$ 2,283	$ 6,680	$ -	$ 3,287	$ -
Ward 10	$ 12,250	N/A	$ 5,033	$ 2,030	$ -	$ 5,187	$ -
Ward 11	$ 12,250	N/A	$ 1,833	$ 1,530	$ -	$ 8,887	$ -
Ward 12	$ 12,250	N/A	$ 1,828	$ 3,230	$ -	$ 7,192	$ -

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.