

## **Background**

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

## **HCI Fund Applications and Financial Summary**

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on September 17, 2019.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to October 22, 2019. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative (HCI) Fund  
Applications for Council Approval – October 22, 2019**

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**CAPITAL FUNDS**

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
5	Alzheimer Society Sudbury-Manitoulin, North Bay & Districts / Outdoor exercise park / North East Centre of Excellence for Seniors' Health, Sudbury	To assist with costs to purchase and install rubberized tiles for safe accessibility to the exercise equipment.	Approx. \$500/yr	\$12,750	\$12,750

**GRANTS**

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
No items to report				

## Healthy Community Initiative Fund

### Applications: Approved/Denied by the General Manager, Community Development

For the period of August 31, 2019 to September 25, 2019

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#### Successful Applications

<i>Capital Funds</i>				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
4	Sudbury Shared Harvest / Edible food garden sign at Elm West Playground	\$100	\$1,195	\$1,195

<i>Grants</i>			
Ward	Group / Project	Amount Requested	Amount Approved
No items to report			

#### Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

**Healthy Community Initiative (HCI) Fund**  
**Financials for the Period Ending October 22, 2019**

**Schedule 1.1 – Capital Funds**

Capital	2019 Allocation	Uncommitted Funds from 2018 (carry forward)*	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Sept. 25/19)
Ward 1	\$ 24,500	\$ 17,816	\$ 0	\$ 19,000	\$	\$ 23,316	\$ 0
Ward 2	\$ 24,500	\$ 12,417	\$ 2,700	\$ 30,000	\$	\$ 4,217	\$ 0
Ward 3	\$ 24,500	\$ 39	\$ 0	\$ 24,500	\$ -	\$ 39	\$ 0
Ward 4	\$ 24,500	\$ 618	\$ 1,195	\$ 0	\$ -	\$ 23,923	\$ 0
Ward 5	\$ 24,500	\$ 34,954	\$ 0	\$ 0	\$ 12,750	\$ 46,704	\$ 0
Ward 6	\$ 24,500	\$ 40,068	\$ 4,000	\$ 20,000	\$ -	\$ 40,568	\$ 0
Ward 7	\$ 24,500	\$ 15,774	\$ 0	\$ 0	\$ -	\$ 40,274	\$ 0
Ward 8	\$ 24,500	\$ 39,224	\$ 970	\$ 17,000	\$ -	\$ 45,754	\$ 0
Ward 9	\$ 24,500	\$ 50,258	\$ 4,000	\$ 29,000	\$ -	\$ 41,758	\$ 5,000
Ward 10	\$ 24,500	\$ 35,993	\$ 0	\$ 0	\$ -	\$ 60,493	\$ 0
Ward 11	\$ 24,500	\$ 29,344	\$ 0	\$ 53,840	\$ -	\$ 4	\$ 0
Ward 12	\$ 24,500	\$ 8,662	\$ 5,000	\$ 0	\$ -	\$ 28,162	\$ 0

**Schedule 1.2 – Grants**

Grant	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Sept. 25/19)
Ward 1	\$ 12,250	N/A	\$ 1,398	\$ 1,030	\$ -	\$ 9,822	\$ -
Ward 2	\$ 12,250	N/A	\$ 3,133	\$ 4,031	\$ -	\$ 5,086	\$ 700
Ward 3	\$ 12,250	N/A	\$ 2,583	\$ 9,667	\$ -	\$ 0	\$ -
Ward 4	\$ 12,250	N/A	\$ 1,583	\$ 9,530	\$ -	\$ 1,137	\$ -
Ward 5	\$ 12,250	N/A	\$ 3,583	\$ 3,780	\$ -	\$ 4,887 <sup>a</sup>	\$ -
Ward 6	\$ 12,250	N/A	\$ 583	\$ 1,030	\$ -	\$ 10,637	\$ -
Ward 7	\$ 12,250	N/A	\$ 2,083	\$ 1,030	\$ -	\$ 9,137	\$ 700
Ward 8	\$ 12,250	N/A	\$ 1,083	\$ 4,530	\$ -	\$ 6,637	\$ -
Ward 9	\$ 12,250	N/A	\$ 2,283	\$ 6,680	\$ -	\$ 3,287	\$ -
Ward 10	\$ 12,250	N/A	\$ 5,033	\$ 2,030	\$ -	\$ 5,187	\$ -
Ward 11	\$ 12,250	N/A	\$ 1,833	\$ 1,530	\$ -	\$ 8,887	\$ -
Ward 12	\$ 12,250	N/A	\$ 1,828	\$ 3,230	\$ -	\$ 7,192	\$ -

\* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.