

Table A: Projected 2013 Child Care Funding Details

* 2013 Total Allocation does not include Small Water Works funding

CMSS/ DSSAB	2013 Funding Allocations												2013 Total Allocation *	Mitigation Funding	
	Core	Repairs and Maintenance	Rural	Cost of Living	FDK Transition	Transformation	Language	Aboriginal	Capacity Building	TWOMO	Retrofits	Utilization			Caping
City of Brantford	6,391,571	23,026	133,190	220,584	397,723	77,348	79,098	43,581	54,864	-	92,106	(2,626)	(307,752)	7,202,712	-
City of Cornwall	5,773,723	18,390	419,850	177,510	301,783	62,999	525,360	31,090	40,211	-	73,560	-	(828,282)	6,596,192	-
City of Greater Sudbury	8,052,858	22,973	299,821	253,536	393,041	77,804	1,805,735	58,293	52,810	-	91,893	-	4,649,487	15,758,251	6,676,180
City of Hamilton	34,897,508	84,978	50,049	888,551	1,452,718	288,932	1,102,550	76,891	192,258	-	339,911	-	-	39,374,347	-
City of Kawartha Lakes	3,892,518	12,428	688,366	136,202	193,880	42,388	13,306	11,103	4,872,580	-	49,713	-	-	4,872,580	-
City of Kingston	6,713,963	21,789	240,632	245,737	387,683	73,900	137,482	24,150	49,929	-	87,154	1,197	-	7,983,616	963,608
City of London	22,754,056	72,928	96,784	763,437	1,295,250	248,091	639,281	68,266	164,879	-	291,712	261,338	-	26,656,043	6,562,958
City of Ottawa	46,616,663	148,818	58,443	2,603,195	2,628,305	506,526	10,214,315	122,137	335,865	-	595,270	6,065,798	-	70,095,335	-
City of Peterborough	6,331,712	18,843	296,329	222,520	333,064	63,861	35,652	25,815	43,323	-	75,372	41,775	-	7,490,265	-
City of St. Thomas	3,866,557	16,808	351,979	131,896	289,047	56,965	96,367	12,214	38,593	-	67,232	(1)	(313,569)	4,614,089	-
City of Stratford	2,701,611	13,301	438,960	109,939	227,331	44,847	63,376	7,495	31,162	-	53,204	(8,045)	-	3,683,179	-
City of Toronto	222,874,521	430,225	646	8,035,776	8,090,018	1,468,848	16,882,443	121,305	958,057	-	1,720,899	14,599,690	-	275,182,428	-
City of Windsor	21,499,479	66,705	118,473	655,599	1,114,507	226,314	898,302	68,286	152,137	-	266,819	-	-	25,066,620	3,319,502
County of Bruce	2,512,161	10,717	775,699	97,196	193,169	36,506	31,421	13,602	24,149	-	42,869	-	-	3,693,777	-
County of Dufferin	1,995,459	10,201	351,939	85,617	162,871	34,428	15,575	6,940	23,788	-	40,804	-	(52,434)	2,675,189	-
County of Grey	3,862,708	13,986	587,928	139,777	232,472	47,408	36,288	9,715	32,081	-	55,945	-	-	5,018,308	2,048,939
County of Hastings	6,912,780	21,782	423,246	210,661	368,726	74,382	77,403	41,360	48,383	-	87,127	(74,392)	-	8,191,457	-
County of Huron	2,002,373	10,038	765,943	85,778	171,516	34,199	48,495	4,719	22,499	-	40,154	-	-	3,185,714	-
County of Lambton	5,134,499	19,411	290,833	203,818	331,758	65,686	60,409	34,421	44,808	-	77,645	-	-	12,128,519	5,138,399
County of Lanark	2,517,580	9,659	732,343	94,768	166,918	32,729	27,337	12,769	22,182	-	38,637	(141,500)	184,925	3,698,347	1,566,851
County of Lennox & Addington	2,669,495	8,814	695,799	100,354	145,872	29,687	18,498	14,157	20,718	-	35,255	(115,127)	(202,236)	3,421,284	-
County of Northumberland	3,090,526	10,755	438,382	121,445	175,013	36,456	22,702	13,879	24,605	-	43,020	20,451	-	3,937,232	945,743
County of Oxford	3,878,898	17,914	301,836	168,881	306,535	60,464	59,781	13,324	41,796	-	71,654	-	-	4,921,084	965,695
County of Renfrew	3,820,909	16,190	696,997	158,929	276,554	55,520	78,560	46,912	35,253	-	64,761	-	-	5,250,585	1,509,891
County of Simcoe	18,464,478	75,682	232,714	773,538	1,280,895	257,446	279,115	101,319	170,991	-	302,730	(15,460)	(924,980)	21,008,469	-
County of Wellington	7,975,465	38,209	225,489	347,580	660,637	130,079	253,967	24,705	86,058	-	152,836	321,882	-	10,216,906	-
District Municipality of Muskoka	2,191,113	8,267	782,603	89,132	143,400	28,419	3,817	13,046	17,817	-	31,088	-	(43,269)	3,267,414	-
Municipality of Chatham-Kent	5,436,465	16,703	380,061	168,074	291,770	56,027	95,420	26,371	39,966	-	66,812	171	5,078,641	11,656,481	4,938,414
Norfolk County	4,265,231	17,467	596,810	172,468	281,532	59,804	68,501	21,652	38,256	-	69,867	(27,600)	(556,310)	5,007,677	-
Regional Municipality of Durham	25,845,438	110,000	95,678	1,050,099	1,838,411	373,607	485,726	86,884	250,123	-	440,000	(1,692)	-	30,574,274	-
Regional Municipality of Halton	19,307,615	101,426	39,230	881,576	1,668,162	344,884	516,257	31,090	229,718	-	405,702	4,970,588	-	28,986,247	-
Regional Municipality of Niagara	19,990,198	62,968	90,401	730,795	1,084,275	212,649	485,988	73,838	146,635	-	251,872	1,693,024	-	24,822,644	-
Regional Municipality of Peel	74,368,816	261,729	18,875	4,397,588	4,622,988	888,270	5,452,326	55,795	598,181	-	1,046,915	-	(9,779,771)	81,931,712	-
Regional Municipality of Waterloo	22,751,224	95,214	59,673	886,381	1,675,119	323,664	924,687	60,791	215,911	-	380,855	2,594,080	-	29,467,599	-
Regional Municipality of York	51,764,379	193,151	39,226	3,370,773	3,184,775	655,314	4,411,995	46,912	441,689	-	772,603	-	(5,278,907)	59,601,911	-
United Counties of Leeds & Grenville	3,942,275	14,464	551,814	162,241	234,747	48,929	45,955	17,765	33,425	-	57,854	-	(25,520)	5,083,949	-
United Counties of Prescott & Russell	3,146,374	14,816	448,688	125,197	239,385	50,627	1,696,346	18,876	32,810	-	59,266	(262,409)	-	5,569,976	-
Algoma District Services Administration Board	1,842,060	5,946	1,651,822	60,779	98,966	20,212	52,039	32,755	13,471	-	23,785	-	-	3,887,758	-
District of Cochrane Social Service Administration Board	3,989,650	13,708	1,246,096	118,812	233,188	46,850	1,052,375	61,346	30,264	-	54,833	(125,805)	-	6,944,019	591,201
District of Nipissing Social Services Administration Board	4,556,017	13,452	870,165	125,817	220,242	46,368	466,660	39,139	28,601	-	69,828	53,810	227,800	6,986,991	2,960,126
District of Parry Sound Social Services Administration Board	1,593,347	4,799	2,173,195	60,474	77,980	16,022	16,411	16,378	11,685	-	34,643	19,195	-	4,024,128	1,272,733
District of Sault Ste Marie Social Services Administration Board	3,991,908	9,970	206,670	108,051	165,932	33,888	124,966	34,976	22,586	-	39,880	-	-	5,581,593	2,364,712
District of Timiskaming Social Services Administration Board	1,479,231	4,775	2,053,589	47,204	78,370	16,174	182,699	11,381	10,985	-	67,510	19,101	-	1,775,878	2,434,746
Kenora District Services Board	2,270,892	14,040	1,732,720	97,109	255,536	47,560	128,033	179,034	32,288	-	35,145	56,159	-	5,164,814	1,772,977
Maitland-Sudbury District Social Services Administration Board	1,177,188	4,158	2,415,301	49,107	71,629	13,969	137,438	38,029	9,869	-	99,116	16,631	-	3,686,196	-
Rainy River District Social Services Administration Board	888,405	3,640	2,243,775	30,528	61,603	12,372	5,392	32,477	8,236	-	55,649	14,558	(24,097)	2,855,002	-
Thunder Bay District Social Services Administration Board	6,718,781	20,878	590,938	234,972	355,505	70,579	144,151	92,991	48,385	-	144,728	83,512	-	9,364,349	3,967,324
Provincial Total	718,360,660	2,206,140	28,000,000	30,000,000	38,462,800	7,500,000	50,000,000	2,000,000	5,000,000	1,300,000	8,824,560	30,000,000	-	921,654,160	50,000,000

Memorandum From Pam Musson, Rupert Gordon and Andrew Davis:

Transition to Ontario's new Child Care Funding Formula and Funding Framework

December 18, 2012

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