

FLEET RATIONILIZATION REPORT



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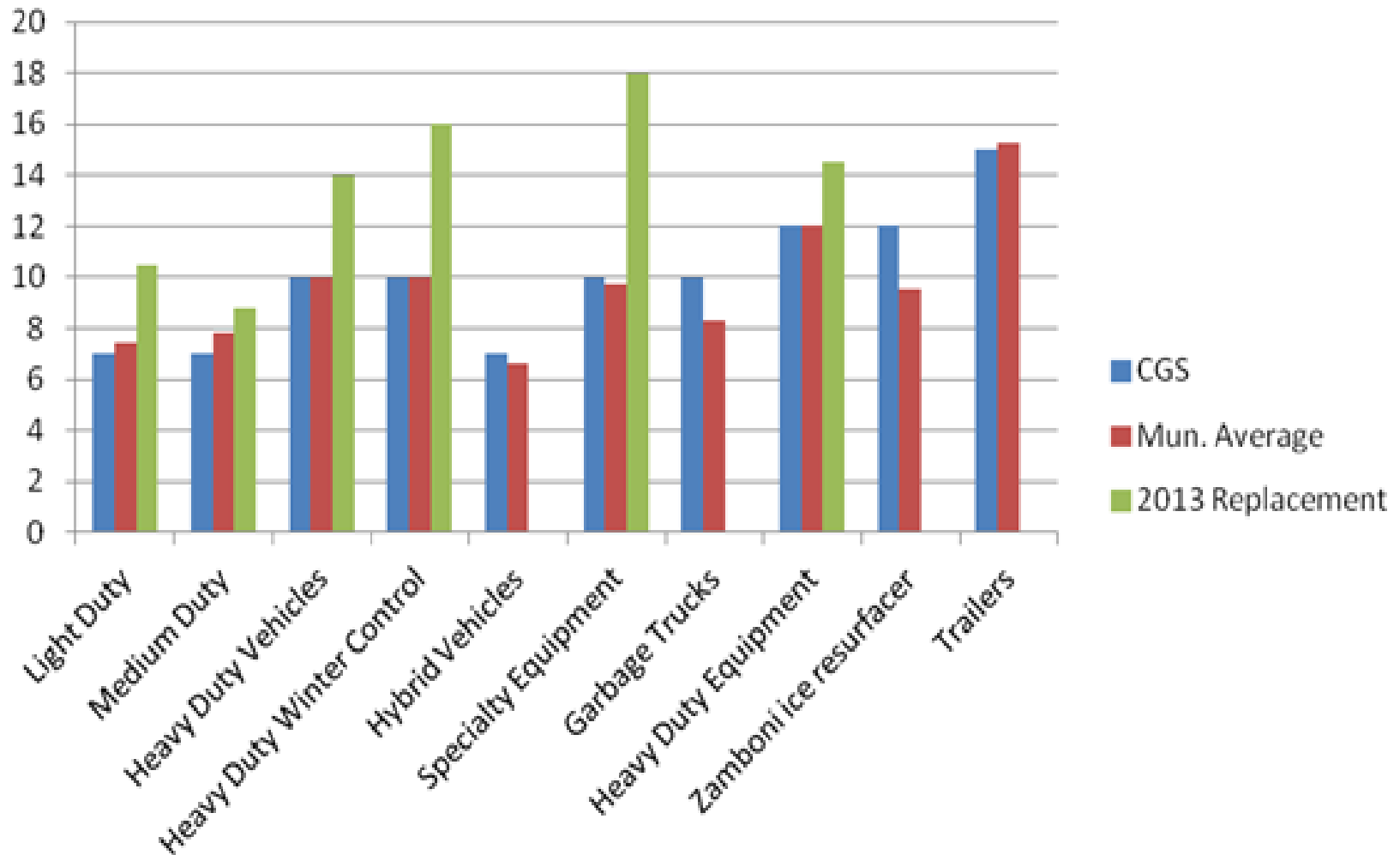
FLEET SERVICES SECTION MANAGES FLEET ASSETS,
WE ARE RESPONSIBLE FOR;

- ▣ Design and specifications
- ▣ Acquisitions
- ▣ Repairs and maintenance
- ▣ Licencing and insurance
- ▣ Gasoline and fuel
- ▣ Disposal of fleet surplus assets



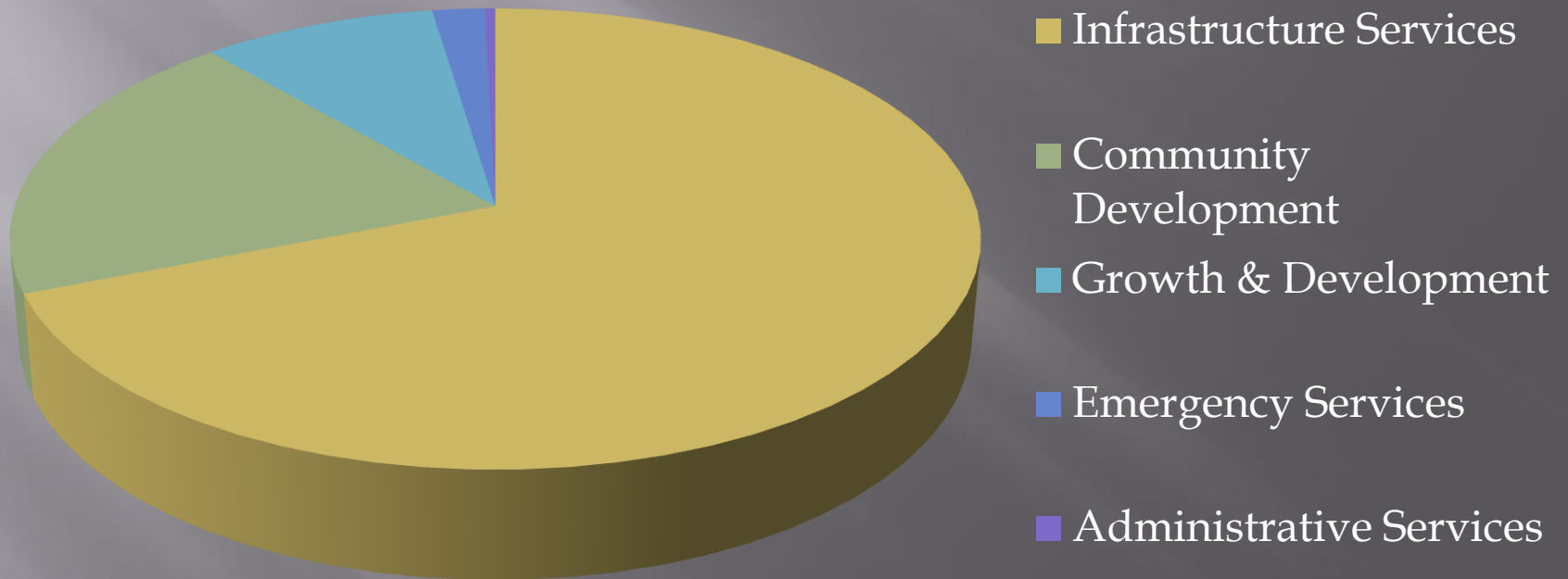
OUR SERVICES ARE AVAILABLE TO
ALL CGS DEPARTMENTS

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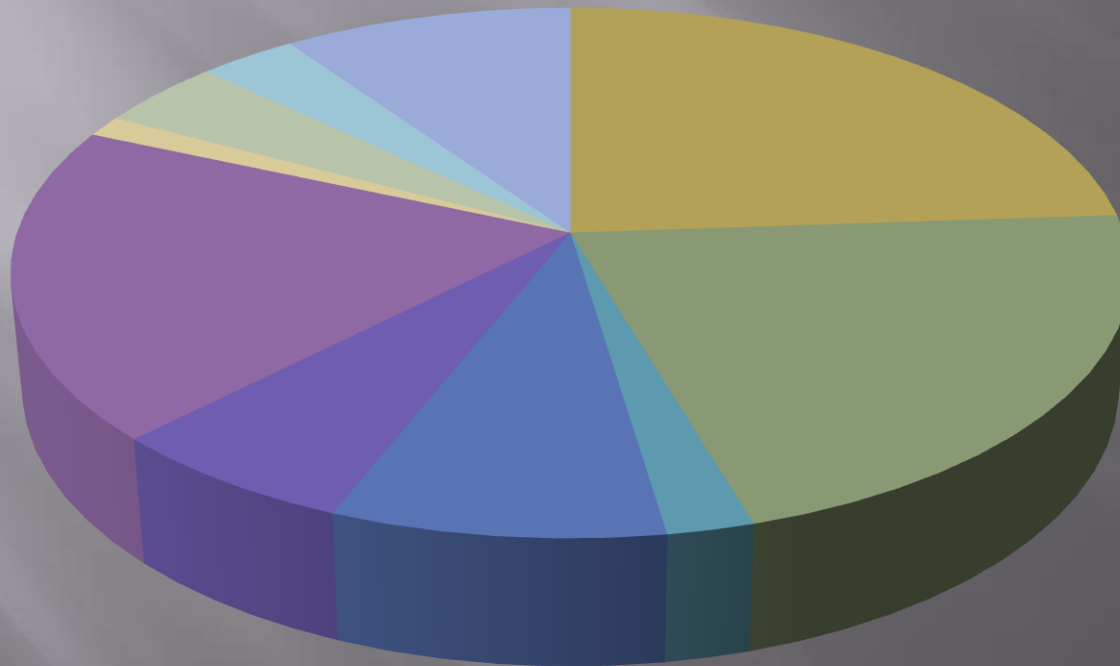
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UTILIZATION BY DEPARTMENT



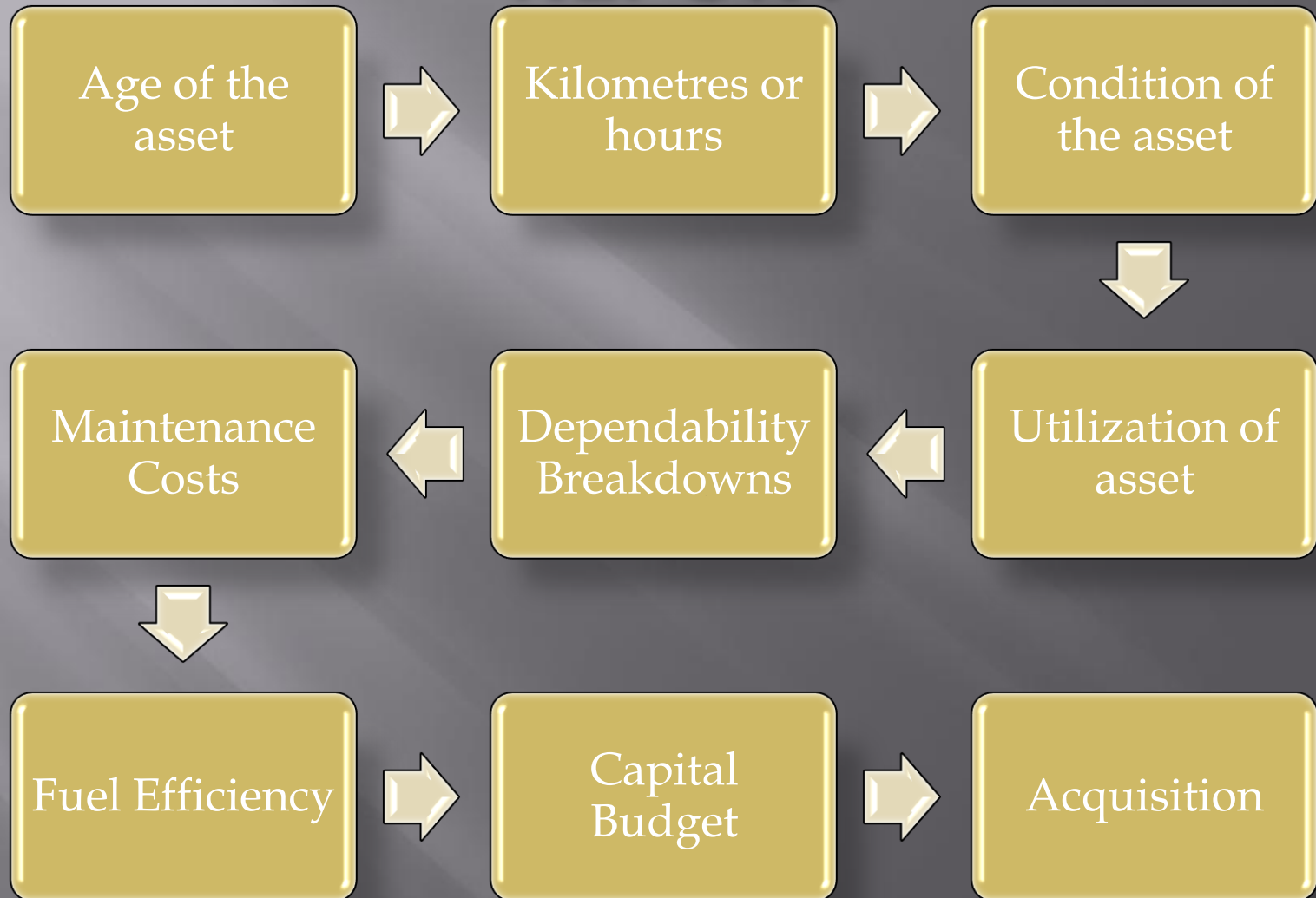
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FLEET ASSETS



- L.D. Vehicles
- M.D. Vehicles
- H.D. Vehicles
- H.D. Winter Control
- Hybrid
- Specialty Equipment
- Garbage Trucks
- H.D. Equipment
- Zamboni
- Trailers

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SHORT TERM RENTALS

Seasonal demands require entering into short term rentals

2010 - 48 rentals

2011 - 26 rentals

2012 - 21 rentals

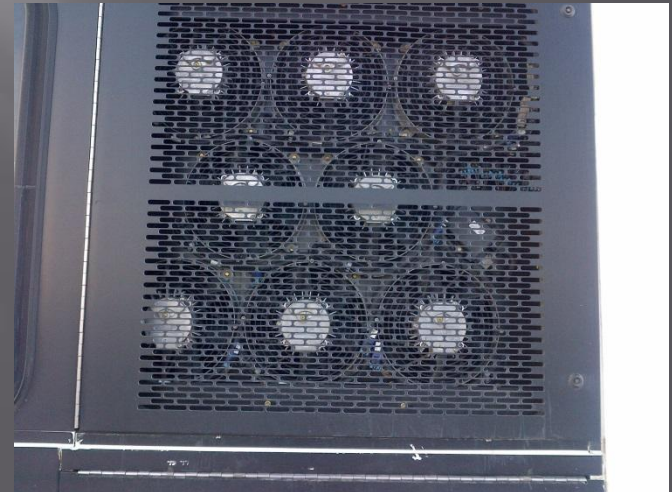
2013 - 21 rentals



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FLEET INITIATIVES

- ▣ Rightsizing of vehicles and equipment
- ▣ Fleet Management and inventory control
- ▣ Purchasing extra clear diesel fuel
- ▣ Bus electric cooling conversions
- ▣ Multi – use design



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SUMMARY

- ▣ Utilize best practices in Fleet Management
- ▣ Responsible for fleet assets throughout life cycle
- ▣ Fleet strategies and number of assets
- ▣ Support and guidance to our customers
- ▣ Modify life cycle for light and medium duty vehicles
- ▣ Committed to the provision of our services

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QUESTIONS ?