

For Information Only

2020 Tax Rates - Business Improvement Areas

Presented To:	City Council
Presented:	Tuesday, Jul 07, 2020
Report Date	Monday, Jun 08, 2020
Type:	By-Laws
By-Law:	2020-110

Resolution

For Information Only

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to operational matters.

Report Summary

Each spring the Flour Mill and Downtown Sudbury business improvement areas (BIA) pass their budgets for the current year. Upon City Council approval, the Finance Division establishes the appropriate tax rate and levies business improvement area taxes. The levy is applied against all properties in the commercial and industrial tax classes in each respective area according to the returned assessment roll.

Staff have reviewed the current value assessments in each BIA jurisdiction and tax rates have been established to meet budget requirements.

The BIA levy will coincide with the 2020 final tax billing. Due to the current situation with COVID-19, the 2020 final tax billing is delayed. As a result remittances to the Flour Mill and Downtown Sudbury business improvement areas will be made on August 31, 2020 and September 30, 2020.

Financial Implications

There is no budget impact, as the City collects the levied amounts, and remits the funds to each Business Improvement Area.

Signed By

Report Prepared By

Kyla Bell
Manager of Taxation
Digitally Signed Jun 8, 20

Division Review

Ed Stankiewicz
Executive Director of Finance, Assets
and Fleet
Digitally Signed Jun 24, 20

Financial Implications

Steve Facey
Manager of Financial Planning &
Budgeting
Digitally Signed Jun 24, 20

Recommended by the Department

Kevin Fowke
General Manager of Corporate
Services
Digitally Signed Jun 24, 20

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Jun 24, 20

Background

The Flour Mill Business Improvement Area (BIA) and Downtown Sudbury BIA have passed their budgets and levies and are requesting Council's approval of same, together with the corresponding tax rate bylaws.

2020 Operating Budgets

The 2020 tax levy for the Flour Mill BIA in the amount of \$14,481.29 is before Council for approval and a copy of the minutes approving this budget is attached for information.

The 2020 levy request for Downtown Sudbury BIA is also before Council for approval. The 2020 budget provides for a levy of \$619,600.00 and copy of this request is attached for information.

The City will provide 75% of the levy to the respective BIA's on August 31, 2020 with the remaining 25% to be provided on September 30, 2020.

2020 Tax Rates

The following reflects the BIA tax rates for the properties in the Flour Mill BIA:

Commercial and Industrial	0.059208%
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The following reflects the BIA tax rates for the Downtown Sudbury BIA:

Commercial and Industrial	0.397784%
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Flour Mill Business Improvement Area

May 6th, 2020 - 3:30 pm

Zoom Meeting

Meeting Minutes

Attendees: Terry McMahon, Daniel Boucher, Joscelyne Landry-Altmann & Jean-Francois Demore

1. Welcome by the Chair / Call to Order
Terry McMahon welcomed the group
2. Approval of Agenda
The agenda was presented to the group for approval.
 - Motion to approved by Joscelyne Landry-Altmann
 - Seconded by Jean-Francois Demore
 - Carried
3. Approval of previous Minutes
The previous minutes was presented to the group for approval.
 - Approved by Jean-Francois Demore
 - Seconded by Terry McMahon
 - Carried
4. Old business
 - nothing to report
5. New Business
 - 2019 Flour Mill BIA financial Report - Chair Terry McMahon presented the 2019 Flour Mill BIA Financial report to the group for review, questions and approval.
 - Motion to accept the 2019 Financial Report: Motion to approve : Daniel Boucher - Seconded by: Joscelyne Landry-Altmann - Voted Unanimously - Carried
6. Budget 2020
 - Jean-Francois Demore suggested not to raise the levy for 2020 during this extraordinary time because of Covid-19
 - Motion to approve: Terry McMahon
 - Seconded by: Joscelyne Landry-Altmann
 - Voted unanimously
 - Carried
7. Discussion period: Joscelyne Landry-Altmann discussed about canceled bubble soccer project, silos projections (waiting for engineering report) update on retaining wall on 450 Notre Dame Ave and planting trees on same location. Jean-Francois Demore questions if there's interest in murals in the Flour Mill area, hiring landscaping/maintenance for picking up weeds and garbage.
8. Adjournment: Jean-Francois Demore - Seconded by : Daniel Boucher
9. Next meeting: To be determined



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March 2, 2020

DELIVERED

City of Greater Sudbury
200 Brady St.
Sudbury, ON
P3A 5P3

ATTENTION: ERIC LABELLE, City Solicitor and Clerk

RE: 2020 BUDGET – ‘Downtown Sudbury’ BIA

‘Downtown Sudbury’ BIA recently held their **Annual General Meeting – Thursday, February 27, 2020**. At this time, Members were provided Information Packages, as well as a verbal presentation including the 2020 Program and Budget (as approved and recommended by the Board of Directors). Property Owners and Businesses were advised of this meeting through numerous delivered, mailed and emailed notices.

Further to the presentation, the following resolution related to the 2020 Program and Budget was presented:

AGM-20—05

THAT the General Membership supports the 2020 Program and Operating Budget in the amount of \$619,600 as presented by the Board of Directors and discussed;

AND FURTHER THAT this represents a 2% increase over the 2019 Operating Budget, together with a carryover of a portion of the 2019 Operating Surplus;

AND FURTHER THAT this reflects the program and activities as discussed through the newly developed Strategic Framework, including three primary areas of focus: Governance and Operations; Advocacy; and Community.

CARRIED

Attached are 15 copies of the Annual Report, for Council/Staff. We would request final ratification of the 2020 Budget by City Council.

Should you have additional questions, please do not hesitate to contact me.

Yours truly,

Maureen M. Luoma
Executive Director
Att.