

Attachment A

******* Excerpt from the budget option.**

Extend the Azilda Chelmsford route to service St Gabriel Villa.

Extend the Azilda/Chelmsford route by 15 minutes to allow it to service St Gabriel Villa in Chelmsford in both directions. This would provide easier access for those visiting at this location and for the residents wanting to leave the premises without having to walk over one kilometer to the closest bus route. With the new developments in the areas covered by this route, ridership will continue to increase and the extra time will be required to meet the demand.

This option would add three hours of service on weekdays, two point five hours on Saturdays and Sundays and would cost \$93,420.00 per year.

Account Numbers

51105-01-4772	\$54,183.60	Permanent
61584-01-5480	\$ 1,868.40	Permanent
<u>64205-01-5480</u>	<u>\$37,368.00</u>	<u>Permanent</u>
	\$93,420.00	