

# **Request for Decision**

# **Archives and Museums Strategic Plans**

Presented To:	Community Services Committee
Presented:	Monday, Apr 30, 2012
Report Date	Wednesday, Mar 07, 2012
Type:	Routine Management Reports

#### Recommendation

WHEREAS the Community Development Department has developed Strategic Plans for each of its operating divisions for 2011 – 2015;

THEREFORE BE IT RESOLVED that the Community Services Committee receive the Strategic Plans for the Archives Section and Musuems Section of the Citizen Services Division for the period of 2011 - 2015.

# **Finance Implications**

If approved, any modifications required to the archive building will be funded from future Community Development capital envelopes.

# **Background**

The four year strategic plans for the operating divisions of the Community Development Department have been created to provide guidance and direction for the divisions.

## Signed By

#### **Report Prepared By**

Rob Blackwell Manager, Quality, Administrative and Financial Services Digitally Signed Mar 7, 12

#### **Division Review**

Ron Henderson Director of Citizen Services Digitally Signed Mar 7, 12

#### **Recommended by the Department**

Catherine Matheson General Manager of Community Development Digitally Signed Mar 7, 12

### Recommended by the C.A.O.

Doug Nadorozny Chief Administrative Officer Digitally Signed Mar 8, 12

Each Strategic Plan reviewed the Vision, Mission and Values of the divisions and sections and included consultation with staff and surveys/evaluations from end users and stakeholders.

Goal setting exercises were undertaken to capture the goals, objectives, actions and required performance indicators for the divisions/sections. The goals were derived from and informed by the data collected throughout the strategic planning process.

Strategic Plans for the Pioneer Manor, the North East Specialized Geriatrics Services, Leisure Services, Children Services, Social Sevices, Housing Services and the Healthy Community Cabinet have already been presented and received by Council.

This report presents the Strategic Plans for the Archives Section and Musuems Section of the Citizen Services Division.

The Greater Sudbury Archives Strategic Plan contains the following four (4) goals:

- 1. Make the necessary modifications to the archives building to operate as a fully functional archives facility
- 2. Provide archival services to the people of Greater Sudbury and other interested individuals
- 3. Engage the community to raise awareness and involvement in the archives
- 4. Develop an identity for the archives to deepen understanding of the value of the service in the community

The Heritage Museums Strategic Plan has identified the following goals:

- 1. Engage the community in the heritage museum experience through volunteerism, program delivery and valued partnerships
- 2. Responsible stewardship of physical assets and artifacts
- 3. Tell the stories of Greater Sudbury to celebrate our rich and diverse history and create a deeper understanding of who we are as a people
- 4. Promote the uniqueness of museum services making them destinations for tourists and residents