

Request for Decision

Healthy Community Initiative Fund Applications

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Sep 17, 2019

Report Date Monday, Aug 26, 2019

Type: Routine Management
Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the Interim General Manager of Community Development, presented at the Finance and Administration Committee meeting on September 17, 2019;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan with respect to the goal: Create a Healthier Community, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Aug 26, 19

Division Review

Jeff Pafford
Director of Leisure Services
Digitally Signed Aug 27, 19

Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Aug 27, 19

Recommended by the Department

Ian Wood
Interim General Manager of Community
Development
Digitally Signed Sep 3, 19

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Sep 4, 19

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on August 13, 2019.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to September 17, 2019. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

Healthy Community Initiative (HCI) Fund
Applications for Council Approval – September 17, 2019

CAPITAL FUNDS

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
1	Ward 1 Community Action Network / Marcel Tot Lot / Sudbury	To purchase and install a fence, engineered wood fiber materials and edging around the wood fiber materials.	\$1,250	\$19,000	\$19,000

GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
2	No One Eats Alone / No One Eats Alone event (Dec. 25/19)	To assist with food costs for the meal.	\$3,000	\$3,000
3	Onaping Falls Recreation Committee / Breakfast with Santa event (Dec. 1/19)	To assist with the costs for facility rental/insurance, food and supplies.	\$1,000	\$1,000 (Cumulative 2019 grant allocation to group exceeds \$1,000, therefore; requires Council approval)
10	Jazz Sudbury / Jazz Sudbury Festival (Sept. 7/19)	To assist with fees for performers, rentals, security/traffic control, and marketing/advertising.	\$3,000	\$500 (To support the outdoor portion of the festival that is free to the public. The City is assisting the applicant with a 2019 Arts & Culture operating grant and a Tourism Event Support grant for this event.)
All-wards	Councilor-led initiative with the Seniors' Advisory Panel / Seniors' Summit 2019 – A Call to Action initiative (Oct. 24 & Nov. 21/19)	To assist with venue rental and snack/refreshment costs.	\$12,000	\$12,000 (Remaining funds of \$667 from Ward 3 and \$1,030 per other 11 wards. Note: Original application for \$3,000 from Ward 5 was retracted and re-submitted as an all-ward request.)

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of July 23, 2019 to August 30, 2019

Successful Applications

<i>Capital Funds</i>				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
No items to report				

<i>Grants</i>				
Ward	Group / Project		Amount Requested	Amount Approved
4	Greater Sudbury Police Service / Home Run for High Schools event (Sept./19)		\$ 1,000	\$ 1,000
5	Pinecrest Park Neighbourhood Association / Fall Festival event (Sept. 28/19)		\$ 1,000	\$ 1,000
11	Councilor-led initiative / Grandparents' Weekend event (Sept. 15/19)		\$ 1,000	\$ 1,000
10, 12	Northern Initiative for Social Action / LGBTQ+ Social events (Beginning Sept./19)		\$ 1,000	\$ 1,000 (\$500/ward)

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

**Healthy Community Initiative (HCI) Fund
Financials for the Period Ending September 17, 2019**

Schedule 1.1 – Capital Funds

Capital	2019 Allocation	Uncommitted Funds from 2018 (carry forward)*	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Aug. 26/19)
Ward 1	\$ 24,500	\$ 17,816	\$ 0	\$ 0	\$ 19,000	\$ 23,316	\$ 0
Ward 2	\$ 24,500	\$ 12,417	\$ 2,700	\$ 30,000	\$	\$ 4,217	\$ 0
Ward 3	\$ 24,500	\$ 39	\$ 0	\$ 24,500	\$ -	\$ 39	\$ 0
Ward 4	\$ 24,500	\$ 618	\$ 0	\$ 0	\$ -	\$ 25,118	\$ 955
Ward 5	\$ 24,500	\$ 34,954	\$ 0	\$ 0	\$ -	\$ 59,454	\$ 11,087
Ward 6	\$ 24,500	\$ 40,068	\$ 4,000	\$ 20,000	\$ -	\$ 40,568	\$ 0
Ward 7	\$ 24,500	\$ 15,774	\$ 0	\$ 0	\$ -	\$ 40,274	\$ 0
Ward 8	\$ 24,500	\$ 39,224	\$ 970	\$ 17,000	\$ -	\$ 45,754	\$ 0
Ward 9	\$ 24,500	\$ 26,454	\$ 4,000	\$ 29,000	\$ -	\$ 17,954	\$ 5,000
Ward 10	\$ 24,500	\$ 35,993	\$ 0	\$ 0	\$ -	\$ 60,493	\$ 0
Ward 11	\$ 24,500	\$ 29,344	\$ 0	\$ 53,840	\$ -	\$ 4	\$ 0
Ward 12	\$ 24,500	\$ 8,662	\$ 5,000	\$ 0	\$ -	\$ 28,162	\$ 0

Schedule 1.2 – Grants

Grant	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Aug. 26/19)
Ward 1	\$ 12,250	N/A	\$ 1,398	\$ 0	\$ 1,030	\$ 9,822	\$ -
Ward 2	\$ 12,250	N/A	\$ 3,133	\$ 0	\$ 4,031	\$ 5,086	\$ -
Ward 3	\$ 12,250	N/A	\$ 2,583	\$ 9,000	\$ 667	\$ 0	\$ -
Ward 4	\$ 12,250	N/A	\$ 1,583	\$ 8,500	\$ 1,030	\$ 1,137	\$ -
Ward 5	\$ 12,250	N/A	\$ 3,583	\$ 2,750 ^a	\$ 1,030	\$ 4,887 ^a	\$ -
Ward 6	\$ 12,250	N/A	\$ 583	\$ 0	\$ 1,030	\$ 10,637	\$ -
Ward 7	\$ 12,250	N/A	\$ 2,083	\$ 0	\$ 1,030	\$ 9,137	\$ -
Ward 8	\$ 12,250	N/A	\$ 1,083	\$ 3,500	\$ 1,030	\$ 6,637	\$ -
Ward 9	\$ 12,250	N/A	\$ 2,283	\$ 5,650	\$ 1,030	\$ 3,287	\$ -
Ward 10	\$ 12,250	N/A	\$ 5,033	\$ 500	\$ 1,530	\$ 5,187	\$ -
Ward 11	\$ 12,250	N/A	\$ 1,833	\$ 500	\$ 1,030	\$ 8,887	\$ -
Ward 12	\$ 12,250	N/A	\$ 1,828	\$ 2,200	\$ 1,030	\$ 7,192	\$ -

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

a. The amount of \$3,000 approved by Council on August 13, 2019, for the Councilor-led Seniors' Summit initiative was uncommitted.