

For Information Only

Healthy Community Initiative Fund 2019 Semi-Annual Report

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Sep 17, 2019

Report Date Monday, Aug 26, 2019

Type: Correspondence for
Information Only

Resolution

For Information Only

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan with respect to the goal: Create a Healthier Community, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Report Summary

In accordance with By-law 2018-129, this semi-annual report informs Council of the financial particulars of each Ward's Healthy Community Initiative Fund allocation for the period of January 1, 2019 to June 30, 2019.

Financial Implications

This report is prepared in accordance with By-law 2018-129. There is no financial impact as the amounts reported are within approved budgets.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Aug 26, 19

Division Review

Jeff Pafford
Director of Leisure Services
Digitally Signed Aug 29, 19

Financial Implications

Jim Lister
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Digitally Signed Aug 29, 19

Recommended by the Department

Ian Wood
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Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Sep 4, 19

Background

By-law 2018-129, requires Council be provided with semi-annual reports identifying by ward, the financial particulars of the Healthy Community Initiative (HCI) Fund allocations.

Appendix A – Healthy Community Initiative Fund – 2019 Semi-annual Report, provides detailed information relating to carry-forward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1, 2019, to June 30, 2019.

Next Steps

A 2019 year-end report of ward-specific HCI Fund financials will be presented for Council's information in 2020.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

Healthy Community Initiative Fund (HCI) Summary

For the period ending June 30, 2019

	Funding Sources						Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds
	Uncommitted 2018 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2019 Fund Allocation*	Donation Revenue	Total of Funding Sources	Total Funds Spent in 2019			
By Ward									
Ward 1	18,487.19	157,300.00	36,750	-	212,537.19	50,671.00	161,866.19	108,198.33	53,667.86
Ward 2	12,416.55	75,595.00	36,750	-	124,761.55	37,070.60	87,690.95	71,657.73	16,033.22
Ward 3	38.89	104,972.52	36,750	-	141,761.41	9,500.00	132,261.41	129,555.85	2,705.56
Ward 4	618.28	79,616.48	36,750	2,167.00	119,151.76	7,000.00	112,151.76	81,366.81	30,784.95
Ward 5	12,720.01	29,618.68	36,750	-	79,088.69	7,366.09	71,722.60	2,852.01	68,870.59
Ward 6	40,067.56	12,431.20	36,750	20,000.00	109,248.76	500.00	108,748.76	52,514.53	56,234.23
Ward 7	15,331.90	62,450.00	36,750	-	114,531.90	6,342.00	108,189.90	56,749.35	51,440.55
Ward 8	39,223.97	97,909.75	36,750	4,820.45	178,704.17	4,500.00	174,204.17	110,783.53	63,420.64
Ward 9	26,453.83	23,803.80	36,750	-	87,007.63	1,650.00	85,357.63	28,137.13	57,220.50
Ward 10	35,993.12	10,600.00	36,750	-	83,343.12	3,200.00	80,143.12	11,433.37	68,709.75
Ward 11	29,263.13	89,315.94	36,750	-	155,329.07	21,010.00	134,319.07	69,139.27	65,179.80
Ward 12	8,661.59	106,692.05	36,750	-	152,103.64	29,732.50	122,371.14	80,487.88	41,883.26
Total	239,276.02	850,305.42	441,000	26,987.45	1,557,568.89	178,542.19	1,379,026.70	802,875.79	576,150.91

* In accordance with by-law 2018-129, 2% of the annual HCI allocation of \$450,000 totalling \$9,000 was contributed to an HCI Reserve Fund.

Notes: 1. Ward 1: The Total Uncommitted Funds were adjusted due to an overexpenditure of \$671 with the Marcel Tot Lot playground project (2018)

Appendix A - Healthy Community Initiative Fund - 2019 Semi-annual Report

HCI Fund: Ward 1
For the period ending June 30, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
30-May-19	Open Space and Bayview	Replacement of existing play structure at Marcel/Bouchard Tot Lot	Ward-wide	CC2018-108	50,171.00	3	1,c,f
					Total Capital	50,171.00	
Grant							
04-Jun-19	Delki Dozzi Bocce Association	Prizes for bocce tournaments	Ward-wide	GM	500.00	1	1,f,i
					Total Grants	500.00	
Total for January - June 2019					50,671.00		
					Total Spent on Grants	500.00	
					Maximum Grant Allocation	12,250.00	
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)				
	1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets				
Donation Revenues							
-							
Commitments / Projects in Progress							
25-Apr-17	Ward 1 Community Action Network Splash Pad Committee	Installation of an accessible splash pad at Delki Dozzi	Ward-wide	CC2017-113	50,000.00		
30-May-17	Robinson Playground Association	Cement pad in main rink	Ward-wide	CC2017-153	48,500.00		
04-Oct-18	Robinson Bocce Association	Covered bench	Ward-wide	GM	9,300.00		
30-Apr-19	Irish Heritage Club of Sudbury	Organ donation awareness campaign	Ward-wide	GM	315.00		
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33		
					108,198.33		

Notes:

Appendix A - Healthy Community Initiative Fund - 2019 Semi-annual Report

HCI Fund: Ward 2
For the period ending June 30, 2019

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
31-May-19	Countryside Gazebos Canada Ltd and Permit	Park pavilion	Ward-wide	CC2018-93	34,020.60		3	1,e,i
					Total Capital	34,020.60		
Grant								
27-Feb-19	Beaver Lake Sports & Cultural Club Inc	Beaver Lake Winter Carnival event	Ward-wide	GM	1,000.00		1	1,c,f
27-Feb-19	Miners for Cancer	Allan Epps Hockey Tournament event	Ward-wide	GM	500.00		1	1,c,f
27-Feb-19	Walden Cross Country Fitness Club	Trail markers	Ward-wide	GM	1,000.00		2	1,f
11-Jun-19	Walden Mountain Bike Club	Take a Kid Mountain Biking Day events	Ward-wide	GM	550.00		1	1,c,f
					Total Grant	3,050.00		
Total for January - June 2019						37,070.60		
					Total Spent on Grants	3,050.00		
					Maximum Grant Allocation	12,250.00		

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues	
	-

Commitments / Projects in Progress						
10-Apr-18	Walden Seniors & Pensioners Inc.	Park pavilion	Ward-wide	CC2018-93	14,379.40	
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00	
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion	Ward-wide	CC2018-256 & CC2019-197	47,195.00	
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi- wards	GM	83.33	
					71,657.73	

Notes

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HCI Fund: Ward 3
For the period ending June 30, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
					Total Capital	-	
Grant							
27-Feb-19	Onaping Falls Recreation Committee	Onaping Falls Winter Carnival event	Ward-wide	GM	1,000.00	1	1,c,f
16-Apr-19	Onaping Falls Recreation Committee	Onaping Falls Youth Choir	Ward-wide	CC2019-101	1,500.00	2	1,f
17-May-19	Onaping Falls Snowmobile Club	Annual volunteer appreciation event	Ward-wide	GM	500.00	1	4,e
07-May-19	Onaping Falls Recreation Committee	Fall Fest event	Ward-wide	CC2019-165	2,000.00	1	1,c,f
29-May-19	Onaping Falls Hamper Fund	Christmas hampers	Ward-wide	GM	1,000.00	2	1,b,e
07-May-19	Les Productions Café-Musique De Rayside-Balfour	Summer Thursday Night Concert Series events	Ward-wide	CC2019-165	2,000.00	1	1,c,e
31-May-19	Les Productions Café-Musique De Rayside-Balfour	Rayside-Balfour GIANTS contest	Ward-wide	CC2019-155	1,000.00	1	4,b,c
04-Jun-19	Northern Community Events Group	Spring Fling event	Multi-wards	GM	500.00	1	1,c,f
					Total Grant	9,500.00	
Total for January - June 2019					9,500.00		

Total Spent on Grants 9,500.00

Maximum Grant Allocation 12,250.00

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (eff. Jul./18)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 i. Healthy Streets

Donation Revenues	-
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Commitments / Projects in Progress							
22-Nov-17	Les Productions Café-Musique De Rayside-Balfour	Community mural of founding families	Multi-wards	CC2017-350	7,788.52		
10-Apr-18	Chelmsford Community Action Network	Whitson River trail	Ward-wide	CC2018-194	72,184.00		
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi-wards	CC2018-108	25,000.00		
28-May-19	Onaping Falls Recreation Committee	Onaping Falls splash pad pavilion	Ward-wide	CC2019-155	24,500.00		
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33		
					129,555.85		

Notes:

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HCI Fund: Ward 4
For the period ending June 30, 2019

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
					Total Capital	-	
Grant							
19-Dec-18	Azilda Community Pickerel Hatchery	2019 fishing derby prizes	Ward-wide	GM	500.00	1	2,4,f
26-Apr-19	Miners for Cancer	Allan Epps Memorial Softball Tournament event	Ward-wide	GM	500.00	1	1,c,f
07-May-19	Les Productions Café-Musique De Rayside-Balfour	Summer Thursday Night Concert Series events	Ward-wide	CC2019-165	2,000.00	1	1,c,e
31-May-19	Les Productions Café-Musique De Rayside-Balfour	Rayside-Balfour GIANTS contest	Ward-wide	CC2019-155	1,000.00	1	4,b,c
07-May-19	Les Productions Café-Musique De Rayside-Balfour	We're In Good Hands event	Ward-wide	CC2019-165	2,500.00	1	1,b,c
04-Jun-19	Northern Community Events Group	Spring fling event	Multi-wards	GM	500.00	1	1,c,f
					Total Grant	7,000.00	
Total for January - June 2019					7,000.00		
					Total Spent on Grants	7,000.00	
					Maximum Grant Allocation	12,250.00	
Legend:							
Eligible Expenditure Categories		HCI Priorities		Population Health Priorities (eff. Jul./18)			
1. Grants: event support		1. Human Health & Well-Being		a. Indigenous Youth		f. Play Opportunities	
2. Grants: other programs or initiatives		2. Environmental Sustainability		b. Resiliency		g. Housing	
3. Capital expenditures to purchase, build or replace municipally-owned assets		3. Economic Vitality		c. Families		h. Holistic Health	
		4. Civic Engagement/Social Capital		d. Mental Health		i. Age Friendly Strategy	
				e. Compassionate City		i. Healthv Streets	
Donation Revenues							
1/17/2019	Azilda CAN	Arena parkette			2,167.00		
					2,167.00		
Commitments / Projects in Progress							
13-Dec-16	Donovan Elm West Community Action Network	Victory Park skate park	Ward-wide	CC2016-396	7,535.00		
11-Jul-17	Donovan Elm West Community Action Network	Victory Park skate park	Ward-wide	CC2017-217	30,000.00		
22-Nov-17	Les Productions Café-Musique De Rayside-Balfour	Community mural of founding families	Multi-wards	CC2017-350	4,581.48		
20-Mar-18	Azilda Community Action Network	Tree in seniors/library park	Ward-wide	GM	1,000.00		
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E.	Multi-wards	CC2018-108	25,000.00		
31-Dec-18	Azilda Community Action Network	Dog park solar panels & lights	Ward-wide	CC2018-285	6,000.00		
31-Dec-18	Azilda Community Action Network	Arena parkette	Ward-wide	CC2018-285	7,167.00		
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33		
					81,366.81		

Notes:

Appendix A - Healthy Community Initiative Fund- 2019 Semi-annual Report

HCI Fund: Ward 5
For the period ending June 30, 2019

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
17-Apr-19	Power Lt Canada Inc	Swing set at Rebecca Playground	Ward-wide	GM	6,413.00	1	3	1,c,f
					Total Capital	6,413.00		
Grant								
14-Jan-19	Society of St. Vincent de Paul-St. Kevin's Conference	Refund re: BBQ event	Ward-wide		(643.84)	2	1	
27-Feb-19	Valley East Community Action Network	Family Day event	Ward-wide	GM	500.00		1	1,c,f
24-May-19	Pinecrest Neighbourhood Association	Refund re: 2018 Fall Festival event	Ward-wide		(153.07)	2	1	
28-Jun-19	Society of St. Vincent de Paul-St. Benedict Labre Conference	Meet & Greet event	Ward-wide	CC2019-197	1,250.00		1	1,b,e
					Total Grant	953.09		
Total for January - June 2019					7,366.09			

Total Spent on Grants 1,750.00

Maximum Grant Allocation 12,250.00

Legend:

Eligible Expenditure Categories

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

Population Health Priorities (eff. Jul./18)

- | | |
|-----------------------|--------------------------|
| a. Indigenous Youth | f. Play Opportunities |
| b. Resiliency | g. Housing |
| c. Families | h. Holistic Health |
| d. Mental Health | i. Age Friendly Strategy |
| e. Compassionate City | i. Healthy Streets |

Donation Revenues

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Commitments / Projects in Progress

25-Apr-17	École Jean-Paul II	Skate park study	Ward-wide	CC2017-113	1,200.00	3
14-Aug-17	Ryan Heights Neighbourhood Association	Storage shed	Ward-wide	GM	568.68	
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-ward	GM	83.33	
12-Jun-19	Carol Richard Park Association	Summer Community BBQ event	Ward-wide	GM	1,000.00	
					\$ 2,852.01	

- Notes:**
1. Surplus of \$637 from the Rebecca Playground swing set project (2018) was added to the uncommitted capital balance
 2. Refunds of \$643.84 for the BBQ event (2018) and of \$153.07 for the Fall Festival event (2018) were added to the uncommitted capital balance
 3. Surplus of \$20,800 from the Valley East skate park project (2017) was added to the uncommitted capital balance

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HCI Fund: Ward 6
For the period ending June 30, 2019

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
					Total Capital	-	
Grant							
27-Feb-19	Valley East Community Action Network	Family Day event	Ward-wide	GM	500.00	1	1,c,f
					Total Grant	500.00	
					Total for January - June 2019	500.00	

Total Spent on Grants 500.00

Maximum Grant Allocation 12,250.00

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			i. Healthv Streets

Donation Revenues							
12-Jun-19	Valley East Days	Beach volleyball court at Howard Armstrong Recreation Centre	Ward-wide		20,000.00		
					20,000.00		

Commitments / Projects in Progress							
11-Jul-17	Valley East Lions Club	Lions Playground enhancements	Ward-wide	CC2017-217	2,431.20		
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi-wards	CC2018-108	10,000.00		
07-May-19	Valley East Community Action Network & Women's Adult Volleyball League	Beach Volley Ball court at Howard Armstrong Recreation Centre	Ward-wide	CC2019-167	40,000.00		
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-ward	GM	83.33		
					52,514.53		

Notes:

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HCI Fund: Ward 7
For the period ending June 30, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
18-Mar-19	Bisschops Industries Ltd	Outdoor rink at Penman Park	Ward-wide	CC2018-285	5,783.98	3	1,c,f
					Total Capital	5,783.98	
Grant							
16-Apr-19	Capreol Community Action Network	Refund re: visioning session event	Ward-wide		(441.98)	1	1
04-Jun-19	Northern Ontario Railroad Museum & Heritage Centre	2019 Canada Day event	Ward-wide	GM	1,000.00	1	1,c,f
					Total Grant	558.02	
Total for January - June 2019					6,342.00		
					Total Spent on Grants	1,000.00	
					Maximum Grant Allocation	12,250.00	

Legend:

Eligible Expenditure Categories

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

Population Health Priorities (eff. Jul./18)

- | | |
|-----------------------|--------------------------|
| a. Indigenous Youth | f. Play Opportunities |
| b. Resiliency | g. Housing |
| c. Families | h. Holistic Health |
| d. Mental Health | i. Age Friendly Strategy |
| e. Compassionate City | i. Healthv Streets |

Donation Revenues

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Commitments / Projects in Progress

10-Jul-18	Capreol Business Association	Sprinkler system in Capreol Cemetery	Ward-wide	CC2018-193	28,450.00
11-Dec-18	Garson Falconbridge Community Action Network	Outdoor rink at Penman Park	Ward-wide	CC2018-285	28,216.02
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33
					56,749.35

Notes: 1. Refund of \$441.98 for the Capreol Community Action Network's visioning session (2018) was added to the uncommitted capital balance

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HCI Fund: Ward 8
For the period ending June 30, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
Grant							
30-Apr-19	Ward 8 Community Action Network	Community garden enhancements	Ward-wide	GM	1,000.00	2	1,2,4,b,h
13-Jun-19	FoodShed Project	Seed Starting/Grow programs and harvest celebration	Ward-wide	CC2019-155	500.00	2	1,2,4,b,h
28-Jun-19	Ward 8 Community Action Network	New Sudbury Day event	Ward-wide	CC2019-197	3,000.00	1	1,c,f
					4,500.00		
Total for January - June 2019					4,500.00		
					Total Spent on Grants	4,500.00	
					Maximum Grant Allocation	12,250.00	
Legend:							
Eligible Expenditure Categories		HCI Priorities		Population Health Priorities (eff. Jul./18)			
1. Grants: event support		1. Human Health & Well-Being		a. Indigenous Youth		f. Play Opportunities	
2. Grants: other programs or initiatives		2. Environmental Sustainability		b. Resiliency		g. Housing	
3. Capital expenditures to purchase, build or replace municipally-owned assets		3. Economic Vitality		c. Families		h. Holistic Health	
		4. Civic Engagement/Social Capital		d. Mental Health		i. Age Friendly Strategy	
				e. Compassionate City		j. Healthy Streets	
Donation Revenues							
30-Jun-19	Twin Forks Neighbourhood Association	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113	4,820.45		
					4,820.45		
Commitments / Projects in Progress							
22-Nov-17	Westmount 4-H Club	Community garden	Ward-wide	CC2017-350	3,324.75		
14-Dec-17	Twin Forks Neighbourhood Association	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113	99,405.45		
03-May-19	Ward 8 CAN	Community garden sign at Twin Forks	Ward-wide	GM	970.00		
7-May-19	Westmount Community Centre	Engineering of concrete pad & roof	Ward-wide	CC2019-165	7,000.00		
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33		
					110,783.53		

Notes:

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HCI Fund: Ward 9
For the period ending June 30, 2019

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
					Total Capital	-	
Grant							
11-Jun-19	Coniston Community Gardens	Seniors Harvest Lunch event and Weeding Watering	Ward-wide	CC2019-155	1,150.00	1	1,2,4,b,h
13-Jun-19	FoodShed Project	Wednesdays Coffee Breaks sessions Seed Starting/Grow programs and harvest celebration	Ward-wide	CC2019-155	500.00	2	1,2,4,b,h
					Total Grant	1,650.00	
Total for January - June 2019					1,650.00		
					Total Spent on Grants	1,650.00	
					Maximum Grant Allocation	12,250.00	

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			i. Healthv Streets

Donation Revenues

Commitments / Projects in Progress							
13-Feb-18	Coniston Playground Association	Splash pad at Centennial Park	Ward-wide	CC2018-40	23,803.80		
16-Apr-19	South End Community Action Network	Benches at Mallard's Landing	Ward-wide	GM	4,000.00		
06-May-19	Councilor-led event	National AccessAbility Week events	Multi-wards	GM	250.00		
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33		
					28,137.13		

Notes:

Appendix A - Healthy Community Initiative Fund- 2019 Semi-annual Report

HCI Fund: Ward 10
For the period ending June 30, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
					Total Capital	-	
Grant							
15-Apr-19	Northern Lights Festival Boreal	2019 Bloom Festival event	Ward-wide	GM	500.00	1	1,c,f
17-May-19	Reading Town Ville Lecture Sudbury	Story Time Trail initiative	Ward-wide	GM	1,000.00	2	1,a,f,j
04-Jun-19	Magical Paws - Sudbury	2019 Woof Fest event	Ward-wide	GM	500.00	1	1,e,h
27-Jun-19	Neo Kids Foundation	2019 NHL vs Docs for Neo Kids event	Ward-wide	GM	500.00	1	1,c,f
28-Jun-19	Greater Sudbury Environmental Network	2019 Earth Festival event	Ward-wide	GM	700.00	1	2,e,h
					Total Grant	3,200.00	
Total for January - June 2019					3,200.00		

Total Spent on Grants 3,200.00

Maximum Grant Allocation 12,250.00

Legend:

Eligible Expenditure Categories

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

Population Health Priorities (eff. Jul./18)

- | | |
|-----------------------|--------------------------|
| a. Indigenous Youth | f. Play Opportunities |
| b. Resiliency | g. Housing |
| c. Families | h. Holistic Health |
| d. Mental Health | i. Age Friendly Strategy |
| e. Compassionate City | i. Healthy Streets |

Donation Revenues

-

Commitments / Projects in Progress

11-Jul-17	York K9 Club	Riverdale dog park	Ward-wide	CC2017-217	10,600.00
06-May-19	Councilor-led event	National AccessAbility Week events	Multi-wards	GM	250.00
30-May-19	Canadian Cancer Society	Relay for Life event	Ward-wide	GM	500.00
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.37
					11,433.37

Notes:

Appendix A - Healthy Community Initiative Fund - 2019 Semi-annual Report

HCI Fund: Ward 11
For the period ending June 30, 2019

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
24-Jan-19	Alkon Ltd	Gazebo for Korpela Park	Ward-wide	CC2018-194	20,510.00	3	1,e,i
					Total Capital	20,510.00	
Grant							
13-Jun-19	FoodShed Project	Seed Starting/Grow programs and harvest celebration	Ward-wide	CC2019-155	500.00	2	1,2,4,b,h
					Total Grant	500.00	
					Total for January - June 2019	21,010.00	
					Total Spent on Grants	500.00	
					Maximum Grant Allocation	12,250.00	

- | | | | |
|----------------|--|------------------------------------|--|
| Legend: | Eligible Expenditure Categories | HCI Priorities | Population Health Priorities (eff. Jul./18) |
| | 1. Grants: event support | 1. Human Health & Well-Being | a. Indigenous Youth |
| | 2. Grants: other programs or initiatives | 2. Environmental Sustainability | b. Resiliency |
| | 3. Capital expenditures to purchase, build or replace municipally-owned assets | 3. Economic Vitality | c. Families |
| | | 4. Civic Engagement/Social Capital | d. Mental Health |
| | | | e. Compoassionate City |
| | | | f. Play Opportunities |
| | | | g. Housing |
| | | | h. Holistic Health |
| | | | i. Age Friendly Strategy |
| | | | i. Healthy Streets |

Donation Revenues	-
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Commitments / Projects in Progress							
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - butterfly garden	Ward-wide	CC2017-114	252.80		
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00		
08-May-18	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	28,763.14		
10-Jul-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194	15,290.00		
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)-additional	Ward-wide	CC2018-285	14,500.00		
06-May-19	Councilor-led event	National AccessAbility Week events	Multi- wards	GM	250.00		
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi- wards	GM	83.33		
					69,139.27		

Notes:

Healthy Community Initiative Fund - 2019 Semi-annual Report

HCI Fund: Ward 12
For the period ending June 30, 2019

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
24-Jan-19	Alkon Ltd	Percy Gazebo	Ward-wide	CC2017-281	20,510.00	3	1,e,i
25-Apr-19	CRCs Recreation	Adult exercise equipment at Ridgecrest	Ward-wide	CC2017-114	7,727.50	3	1,c,f
					Total Capital	28,237.50	
Grant							
17-May-19	Louis Street Community Association and Tenant	Neighbourhood beautification project	Ward-wide	GM	995.00	2	4,c,e
13-Jun-19	FoodShed Project	Seed Starting/Grow programs and harvest celebration	Ward-wide	CC2019-155	500.00	1	1,2,4,b,h
					Total Grant	1,495.00	
					Total for January - June 2019	29,732.50	
					Total Spent on Grants	1,495.00	
					Maximum Grant Allocation	12,250.00	

Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Priorities (eff. Jul./18) a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy i. Healthv Streets
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Donation/Grant Revenues	
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Commitments / Projects in Progress					
2016	Percy Playground	Shade structure	Ward-wide	CC2017-281 & CC2016-279	161.40
25-Apr-17	Ridgecrest Accessible Neighbourhood Association	Adult exercise equipment, shade structure & Benches (\$27,000 HCI+ESDC \$26,867 + Donation \$1,000)	Ward-wide	CC2017-114 & CC2016-279	46,239.50
14-Aug-18	Percy Playground Neighborhood Association	Outdoor exercise equipment at Percy	Ward-wide	CC2018-233	30,000.00
22-Aug-18	Greater Sudbury Pickleball Association	O'Connor Park court fixtures and fence repairs	Ward-wide	GM	2,053.65
06-May-19	Councilor-led event	National AccessAbility Week events	Multi-wards	GM	250.00
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33
25-Jun-19	Councilor-led event	Green Stairs Art Walk initiative	Ward-wide	CC2019-197	1,700.00
					80,487.88

Notes: