

Emergency Services 2012 – 2016 Capital Budget

Presented by: Tim P. Beadman Finance Committee Meeting October 5, 2011







Capital Allocation

Emergency Medical Services	748,019
Emergency Management	10,200
Centre Lionel E Lalonde Centre	10,200
Fire Services	3,290,074

Total 2012 \$4,058,493









Capital Envelope 1,040,400

Reserves / Reserve Funds 3,018,093

Total 2012 \$4,058,493









Centre Lionel E Lalonde Centre (\$10,200)

Equipment Upgrades



Emergency Operations Centre













Emergency Medical Services (\$748,019)

- Vehicle Replacement (\$618,872)
- Medical Equipment (\$129,147)

Fire Services (\$3,290,074)

- Communication User Gear (\$2,270,074)
- Vehicle Replacement (\$821,154)
- Firefighter Equipment (\$198,846)







CapitalBudget

Capital Needs (Unfunded 2012 to 2016)

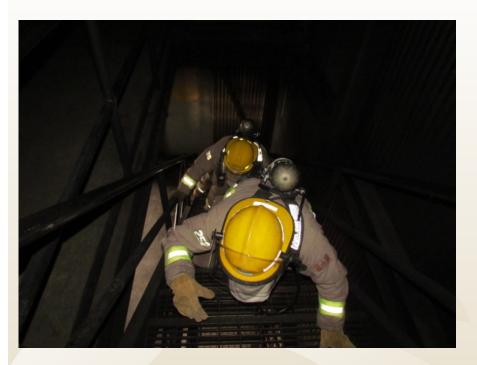
Sudbury.

Next 5 years Funding Gap \$4.6M





CapitalBudget











CapitalBudget