

Request for Decision

Healthy Community Initiative Fund Applications

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Jul 07, 2020

Report Date Thursday, Jun 11, 2020

Type: Routine Management
Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on July 7, 2020;

AND THAT the City of Greater Sudbury directs staff to prepare a by-law to implement the recommended changes.

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan with respect to the goal: Create a Healthier Community, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Jun 11, 20

Division Review

Jeff Pafford
Director of Leisure Services
Digitally Signed Jun 11, 20

Financial Implications

Steve Facey
Manager of Financial Planning &
Budgeting
Digitally Signed Jun 12, 20

Recommended by the Department

Steve Jacques
General Manager of Community
Development
Digitally Signed Jun 24, 20

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Jun 25, 20

Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager (GM) of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Finance and Administration Committee meeting on April 14, 2020.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to July 7, 2020. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds, and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachme nt=24310.pdf>

Healthy Community Initiative (HCI) Fund
Applications for Council Approval – July 7, 2020

CAPITAL FUNDS

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
5	Hidden Valley Neighbourhood Association / Playground / Val Caron	To support the installation of a new playground in the Hidden Valley subdivision	\$4,000	\$50,000	\$50,000

GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
3	Café Héritage / Summer Thursday Night Concert Series (TBD)	To support costs for entertainment and sound	\$3,000	\$783 (Balance of remaining ward funds)
8	Ward 8 Community Action Network / New Sudbury Days event (Aug. 29-30/20)	To support costs for advertisement and promotion, food/refreshments, honorariums, movies, fireworks and children's activities	\$3,000	\$3,000

Healthy Community Initiative Fund**Applications: Approved/Denied by the General Manager, Community Development**

For the period of March 24, 2020 to June 15, 2020

Successful Applications

Capital Funds				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
12	Ridgecrest Accessible Park Association / Benches at Ridgecrest Accessible Park	\$500	\$ 1,200	\$ 1,200

Grants			
Ward	Group / Project	Amount Requested	Amount Approved
1	Robinson Bocce Association / 2020 bocce competition and appreciation luncheon	\$ 500	\$ 500
3	Onaping Falls Hamper Committee / 2020 Christmas food hampers (Dec./20)	\$ 1,000	\$ 1,000

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

Healthy Community Initiative (HCI) Fund Financials for the Period Ending July 7, 2020

Schedule 1.1 – Capital

Ward	2020 Allocation*	Uncommit- ted Funds from 2019 (carry forward)	Fund Adjustments from Completed Projects	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution	Pending Requests (to Jun. 15/20)
1	\$ 24,625	\$ 28,511	\$	\$ -	\$ -	\$ -	\$ 53,136	\$ 67,300
2	\$ 24,625	\$ 8,936	\$	\$ 8,500	\$ -	\$ -	\$ 25,061	\$ -
3	\$ 24,625	\$ 39	\$	\$ -	\$ 24,500	\$ -	\$ 164	\$ 5,000
4	\$ 24,625	\$ 10,060	\$	\$ -	\$ -	\$ -	\$ 34,685	\$ 11,554
5	\$ 24,625	\$ 48,506	\$	\$ -	\$ -	\$ 50,000	\$ 23,131	\$ -
6	\$ 24,625	\$ 45,850	\$	\$ -	\$ -	\$ -	\$ 70,475	\$ -
7	\$ 24,625	\$ 40,158	\$	\$ 4,900	\$ -	\$ -	\$ 59,883	\$ 15,000
8	\$ 24,625	\$ 52,390	\$ (10,156) ¹	\$ 10,000	\$ -	\$ -	\$ 56,859	\$ 34,100
9	\$ 24,625	\$ 38,576	\$	\$ -	\$ -	\$ -	\$ 63,201	\$ -
10	\$ 24,625	\$ 65,413	\$	\$ -	\$ -	\$ -	\$ 90,038	\$ -
11	\$ 24,625	\$ 28,328	\$	\$ -	\$ 24,500	\$ -	\$ 28,453	\$ 31,000
12	\$ 24,625	\$ 37,410	\$	\$ 6,200	\$ -	\$ -	\$ 55,835	\$ 50,000

Schedule 1.2 – Grants

Ward	2020 Allocation	Uncommit- ted Funds from 2019 (carry forward)	Fund Adjustments from Underspent Initiatives	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution	Pending Requests (to Jun. 15/20)
1	\$ 12,250	N/A	\$	\$ 1,000	\$ 2,500 ²	\$ -	\$ 8,750	\$ 500
2	\$ 12,250	N/A	\$	\$ 1,000	\$ 2,500 ²	\$ -	\$ 8,750	\$ -
3	\$ 12,250	N/A	\$	\$ 1,000	\$ 10,467 ²	\$ 783	\$ 0	\$ -
4	\$ 12,250	N/A	\$	\$ -	\$ 8,467 ²	\$ -	\$ 3,783	\$ -
5	\$ 12,250	N/A	\$	\$ -	\$ 6,467 ²	\$ -	\$ 5,783	\$ 500
6	\$ 12,250	N/A	\$	\$ 1,000	\$ 3,967 ²	\$ -	\$ 7,283	\$ -
7	\$ 12,250	N/A	\$	\$ 700	\$ 2,500 ²	\$ -	\$ 9,050	\$ -
8	\$ 12,250	N/A	\$	\$ -	\$ 2,500 ²	\$ 3,000	\$ 6,750	\$ 500
9	\$ 12,250	N/A	\$	\$ -	\$ 2,967 ²	\$ -	\$ 9,283	\$ -
10	\$ 12,250	N/A	\$	\$ -	\$ 2,967 ²	\$ -	\$ 9,283	\$ -
11	\$ 12,250	N/A	\$	\$ -	\$ 2,500 ²	\$ -	\$ 9,750	\$ 500
12	\$ 12,250	N/A	\$	\$ 400	\$ 2,500 ²	\$ -	\$ 9,350	\$ -

* The annual HCI Reserve Fund contribution was less than 2% in 2020 to achieve the maximum threshold of \$24,000 resulting in an increase in the capital allocation of \$125 per ward.

¹ Additional amount of \$10,156 required to award the Twin Forks splash pad tender

² \$2,500 per ward to Banque d'aliments Sudbury Food Bank for the Cultivate Your Neighbourhood program (By-law 2020-90)