

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager (GM) of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Finance and Administration Committee meeting on April 14, 2020.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to July 7, 2020. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds, and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachme nt=24310.pdf>

Healthy Community Initiative (HCI) Fund
Applications for Council Approval – July 7, 2020

CAPITAL FUNDS

| Ward | Recipient/ Project/ Location | Purpose for Funds | Estimated Operating Costs/Yr | Amount Requested | Amount Recommended for Approval by the GM |
|------|--|--|------------------------------------|---------------------|---|
| 5 | Hidden Valley Neighbourhood Association / Playground / Val Caron | To support the installation of a new playground in the Hidden Valley subdivision | \$4,000 | \$50,000 | \$50,000 |

GRANTS

| Ward | Recipient/Initiative | Purpose for Funds | Amount Requested | Amount Recommended for Approval by the GM |
|------|--|---|---------------------|---|
| 3 | Café Héritage / Summer Thursday Night Concert Series (TBD) | To support costs for entertainment and sound | \$3,000 | \$783 (Balance of remaining ward funds) |
| 8 | Ward 8 Community Action Network / New Sudbury Days event (Aug. 29-30/20) | To support costs for advertisement and promotion, food/refreshments, honorariums, movies, fireworks and children's activities | \$3,000 | \$3,000 |

Healthy Community Initiative Fund**Applications: Approved/Denied by the General Manager, Community Development**

For the period of March 24, 2020 to June 15, 2020

Successful Applications

| <i>Capital Funds</i> | | | | |
|----------------------|--|------------------------------|------------------|-----------------|
| Ward | Group / Project | Estimated Operating Costs/Yr | Amount Requested | Amount Approved |
| 12 | Ridgecrest Accessible Park Association / Benches at Ridgecrest Accessible Park | \$500 | \$ 1,200 | \$ 1,200 |

| <i>Grants</i> | | | |
|---------------|---|------------------|-----------------|
| Ward | Group / Project | Amount Requested | Amount Approved |
| 1 | Robinson Bocce Association / 2020 bocce competition and appreciation luncheon | \$ 500 | \$ 500 |
| 3 | Onaping Falls Hamper Committee / 2020 Christmas food hampers (Dec./20) | \$ 1,000 | \$ 1,000 |

Unsuccessful Applications

| Ward | Group / Project | Amount Requested | Reason(s) for Denial |
|--------------------|-----------------|------------------|----------------------|
| No items to report | | | |

Healthy Community Initiative (HCI) Fund Financials for the Period Ending July 7, 2020

Schedule 1.1 – Capital

| Ward | 2020 Allocation* | Uncommit- ted Funds from 2019 (carry forward) | Fund Adjustments from Completed Projects | Approved by Community Development GM 2020 | Approved by Council 2020 | Proposed for Approval by Council | End Balance of Uncommitted Funds After Resolution | Pending Requests (to Jun. 15/20) |
|------|------------------|---|--|--|-----------------------------|--|---|--|
| 1 | \$ 24,625 | \$ 28,511 | \$ | \$ - | \$ - | \$ - | \$ 53,136 | \$ 67,300 |
| 2 | \$ 24,625 | \$ 8,936 | \$ | \$ 8,500 | \$ - | \$ - | \$ 25,061 | \$ - |
| 3 | \$ 24,625 | \$ 39 | \$ | \$ - | \$ 24,500 | \$ - | \$ 164 | \$ 5,000 |
| 4 | \$ 24,625 | \$ 10,060 | \$ | \$ - | \$ - | \$ - | \$ 34,685 | \$ 11,554 |
| 5 | \$ 24,625 | \$ 48,506 | \$ | \$ - | \$ - | \$ 50,000 | \$ 23,131 | \$ - |
| 6 | \$ 24,625 | \$ 45,850 | \$ | \$ - | \$ - | \$ - | \$ 70,475 | \$ - |
| 7 | \$ 24,625 | \$ 40,158 | \$ | \$ 4,900 | \$ - | \$ - | \$ 59,883 | \$ 15,000 |
| 8 | \$ 24,625 | \$ 52,390 | \$ (10,156) ¹ | \$ 10,000 | \$ - | \$ - | \$ 56,859 | \$ 34,100 |
| 9 | \$ 24,625 | \$ 38,576 | \$ | \$ - | \$ - | \$ - | \$ 63,201 | \$ - |
| 10 | \$ 24,625 | \$ 65,413 | \$ | \$ - | \$ - | \$ - | \$ 90,038 | \$ - |
| 11 | \$ 24,625 | \$ 28,328 | \$ | \$ - | \$ 24,500 | \$ - | \$ 28,453 | \$ 31,000 |
| 12 | \$ 24,625 | \$ 37,410 | \$ | \$ 6,200 | \$ - | \$ - | \$ 55,835 | \$ 50,000 |

Schedule 1.2 – Grants

| Ward | 2020 Allocation | Uncommit- ted Funds from 2019 (carry forward) | Fund Adjustments from Underspent Initiatives | Approved by Community Development GM 2020 | Approved by Council 2020 | Proposed for Approval by Council | End Balance of Uncommitted Funds After Resolution | Pending Requests (to Jun. 15/20) |
|------|-----------------|---|--|--|-----------------------------|--|---|--|
| 1 | \$ 12,250 | N/A | \$ | \$ 1,000 | \$ 2,500 ² | \$ - | \$ 8,750 | \$ 500 |
| 2 | \$ 12,250 | N/A | \$ | \$ 1,000 | \$ 2,500 ² | \$ - | \$ 8,750 | \$ - |
| 3 | \$ 12,250 | N/A | \$ | \$ 1,000 | \$ 10,467 ² | \$ 783 | \$ 0 | \$ - |
| 4 | \$ 12,250 | N/A | \$ | \$ - | \$ 8,467 ² | \$ - | \$ 3,783 | \$ - |
| 5 | \$ 12,250 | N/A | \$ | \$ - | \$ 6,467 ² | \$ - | \$ 5,783 | \$ 500 |
| 6 | \$ 12,250 | N/A | \$ | \$ 1,000 | \$ 3,967 ² | \$ - | \$ 7,283 | \$ - |
| 7 | \$ 12,250 | N/A | \$ | \$ 700 | \$ 2,500 ² | \$ - | \$ 9,050 | \$ - |
| 8 | \$ 12,250 | N/A | \$ | \$ - | \$ 2,500 ² | \$ 3,000 | \$ 6,750 | \$ 500 |
| 9 | \$ 12,250 | N/A | \$ | \$ - | \$ 2,967 ² | \$ - | \$ 9,283 | \$ - |
| 10 | \$ 12,250 | N/A | \$ | \$ - | \$ 2,967 ² | \$ - | \$ 9,283 | \$ - |
| 11 | \$ 12,250 | N/A | \$ | \$ - | \$ 2,500 ² | \$ - | \$ 9,750 | \$ 500 |
| 12 | \$ 12,250 | N/A | \$ | \$ 400 | \$ 2,500 ² | \$ - | \$ 9,350 | \$ - |

* The annual HCI Reserve Fund contribution was less than 2% in 2020 to achieve the maximum threshold of \$24,000 resulting in an increase in the capital allocation of \$125 per ward.

¹ Additional amount of \$10,156 required to award the Twin Forks splash pad tender

² \$2,500 per ward to Banque d'aliments Sudbury Food Bank for the Cultivate Your Neighbourhood program (By-law 2020-90)