

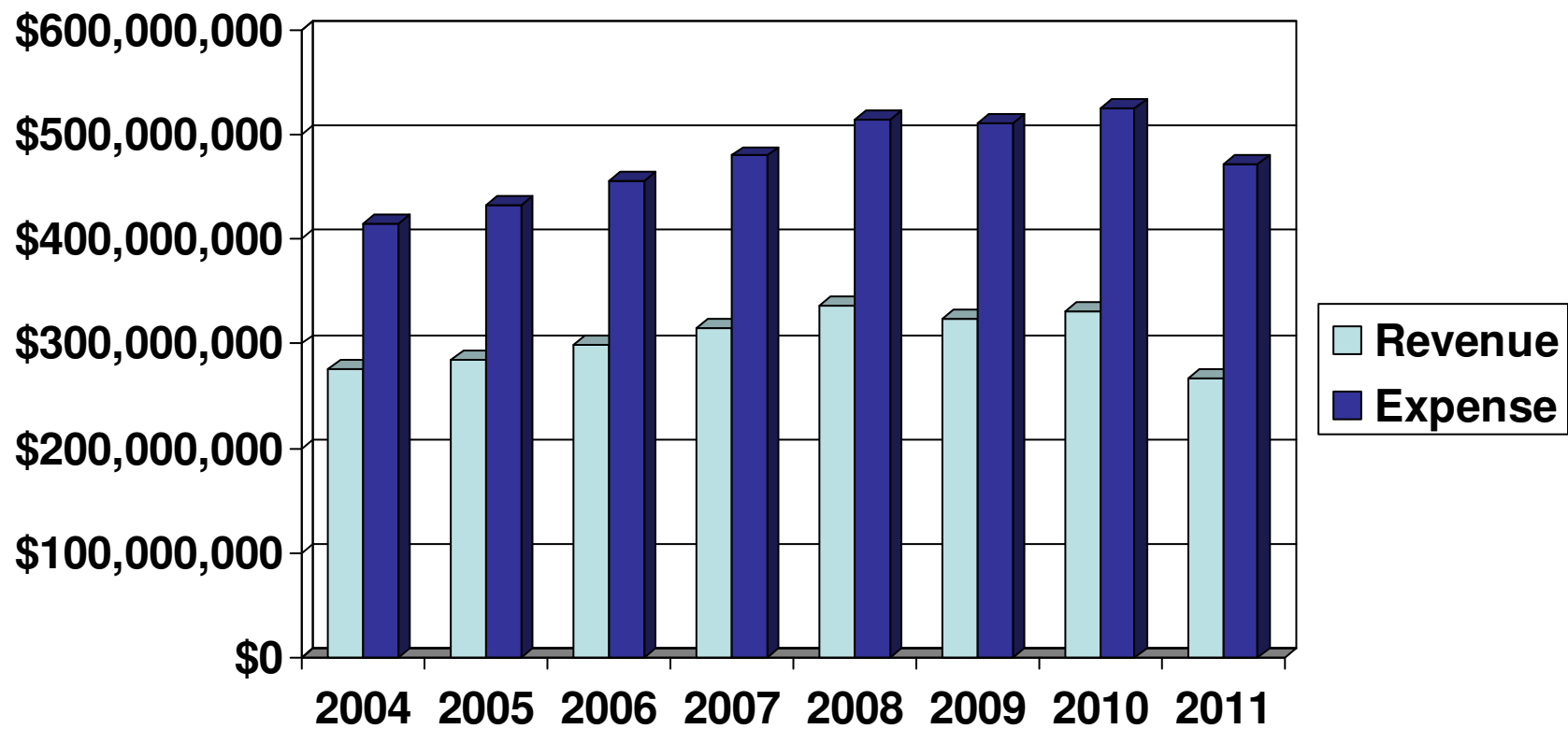
Budget 2012

Financial Trends

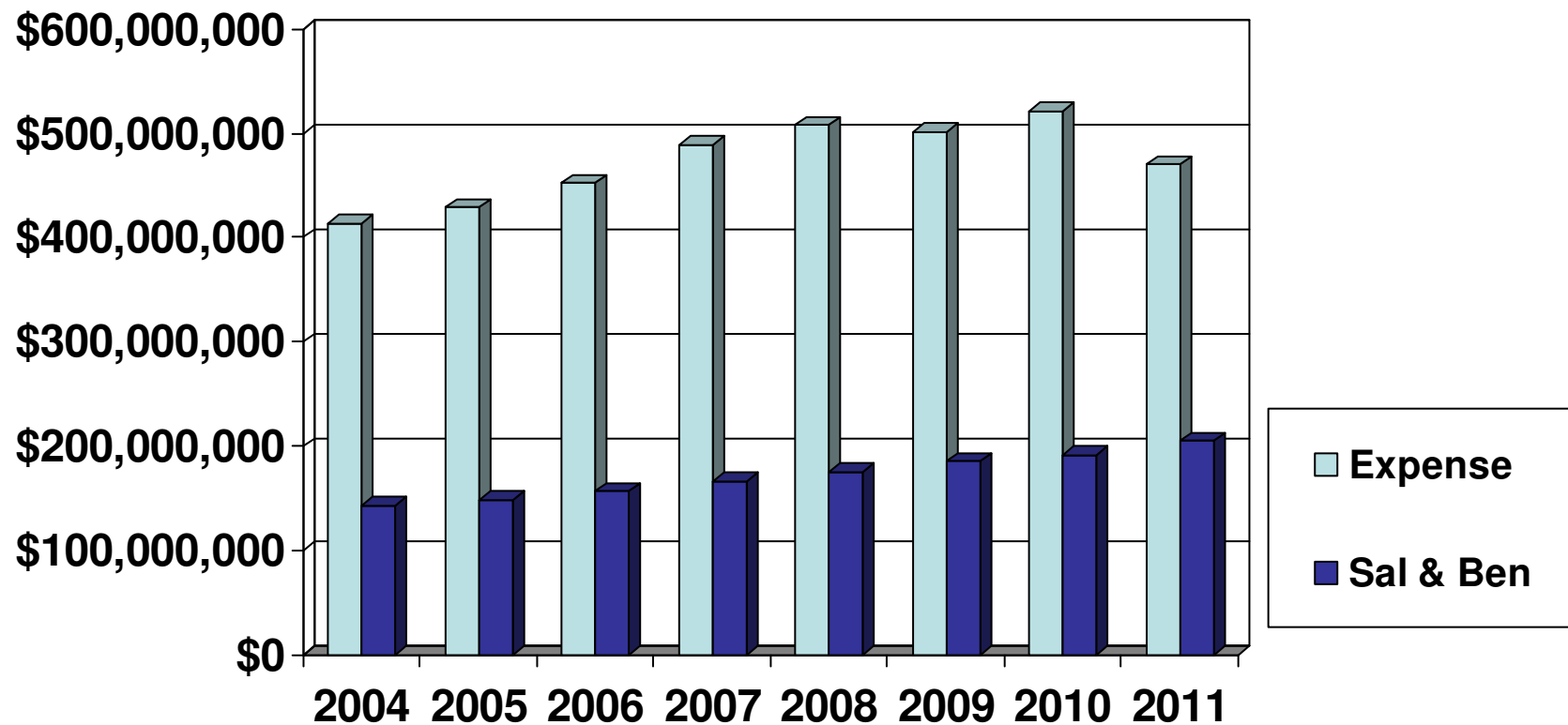
Financials 2004 to 2011

- Looking and reflecting on the last seven years
- Key trends to be concerned about
- Facts and figures that everyone can work with

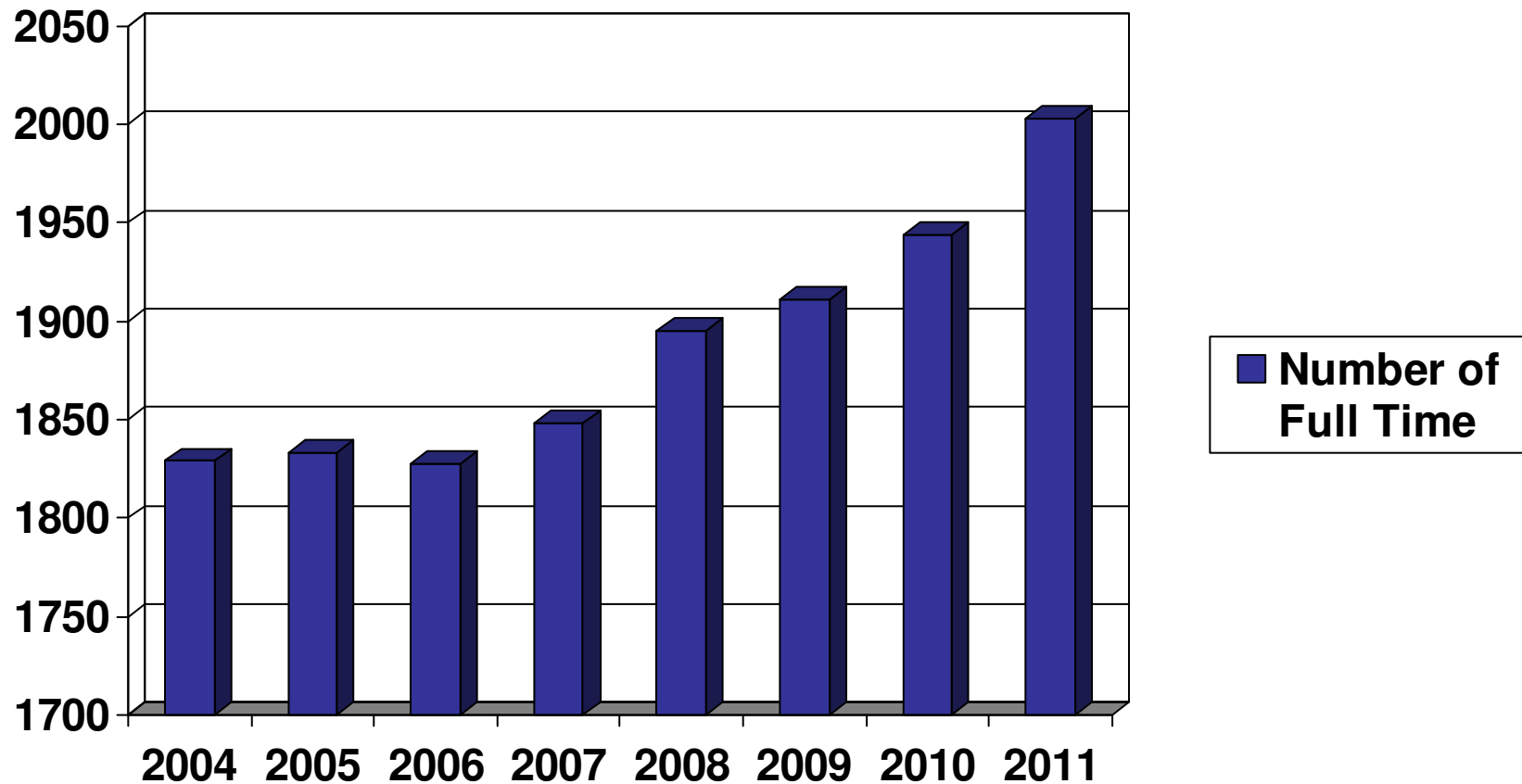
Revenue and Expenses



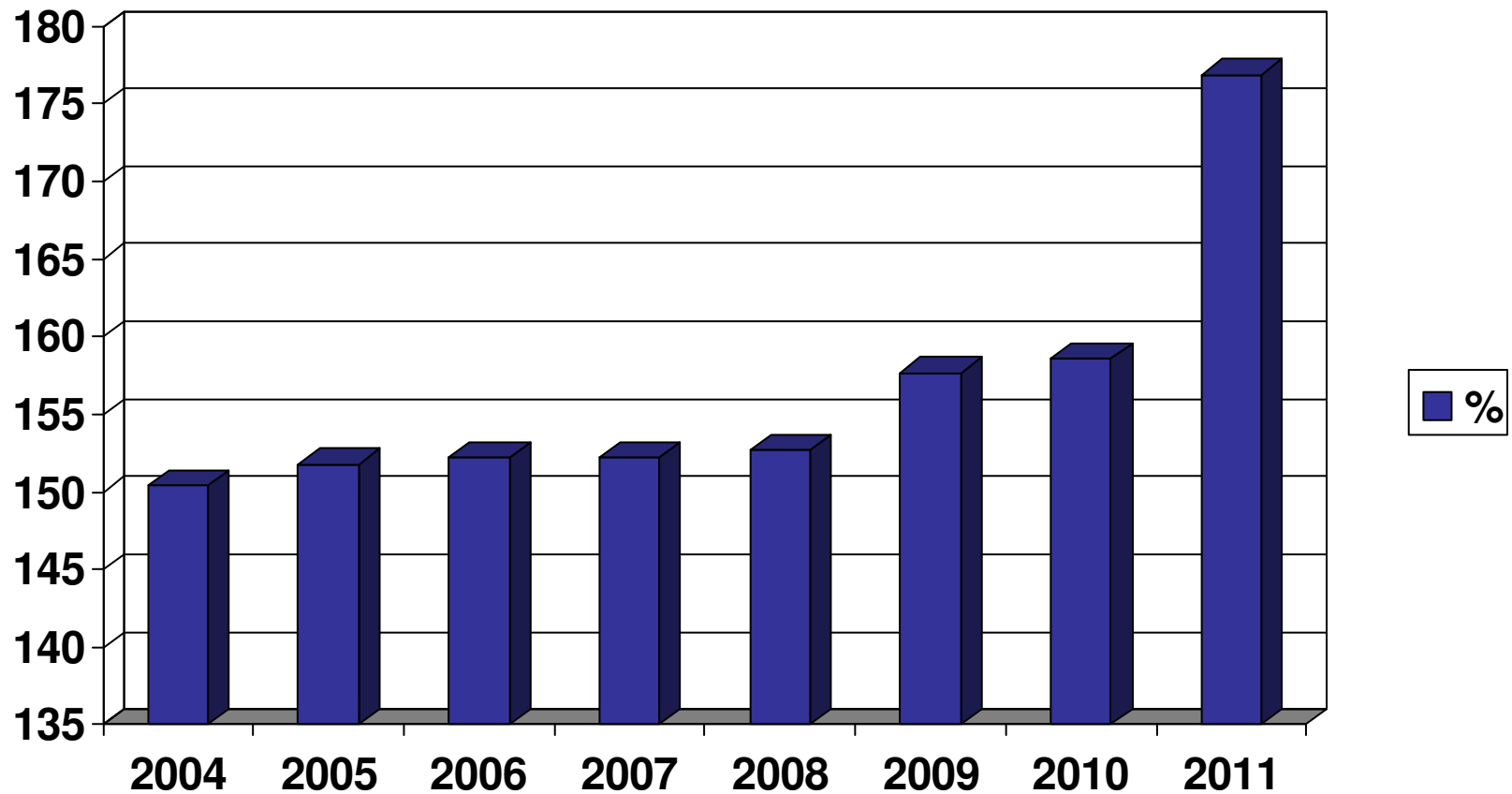
Total Expense versus Salaries/Benefits



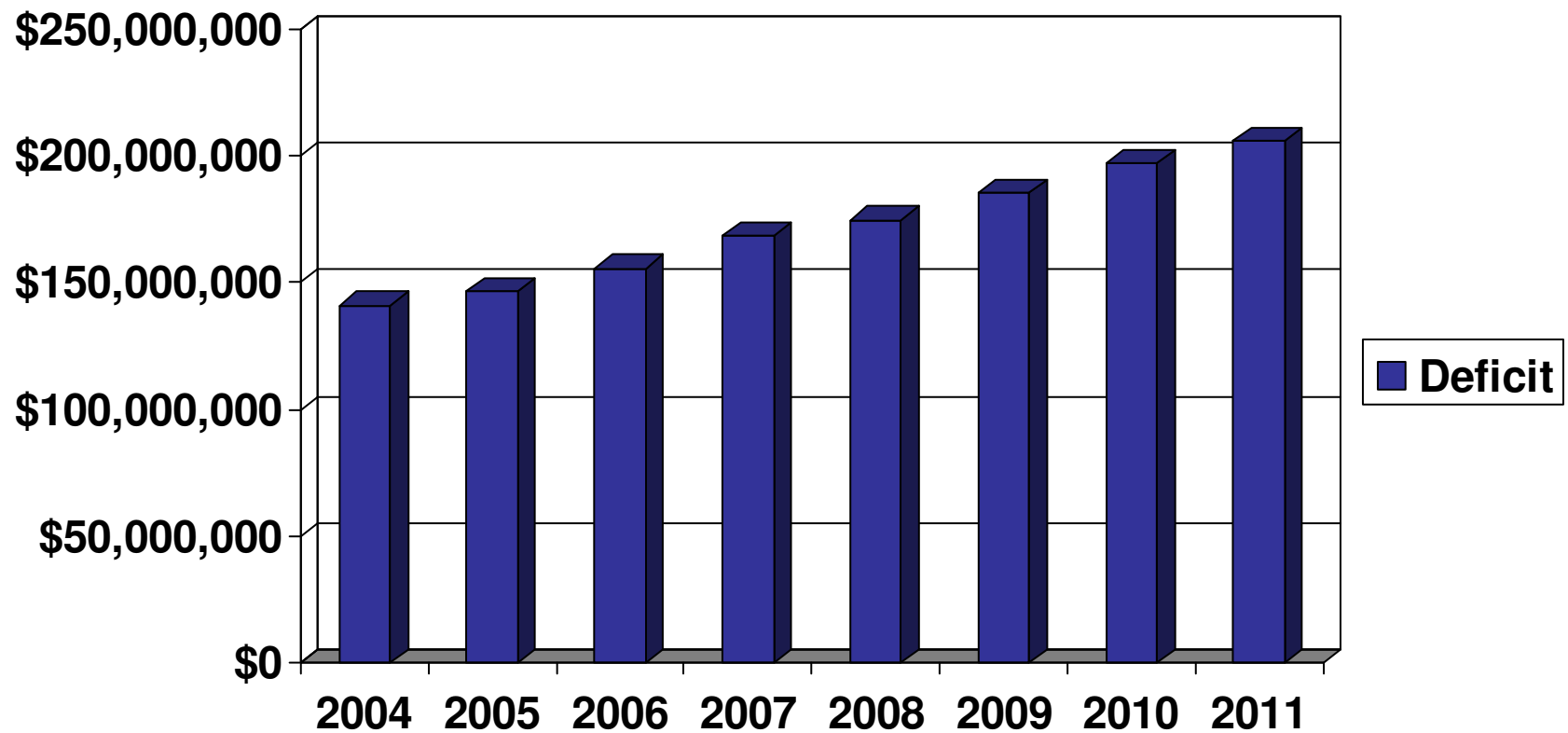
Number of Full Time Employees



Expense to Revenue Ratio



Net Budget / Deficit



Closing Remarks

- To ensure these trends can and will change, the Greater Sudbury Taxpayers Association is being organized and as a Team of citizens, we will help council and senior management find the tools to make the City of Greater Sudbury be Truly Great
- *Thank you for listening*