

2011 BUDGET PARKING LOT						
REQUEST #	COUNCILLOR / MAYOR	DEPT.	INFORMATION REQUEST	APPROVED		DONE
				YES	NO	
February 22, 2011						
1	Kett	Police	Funding opportunities for towers	✓		March 2 nd
2	Kett	Police	Additional 5 police officers	✓		March 2 nd
3	Caldarelli	Police	Report on number of officers at amalgamation and the number of officers added throughout the years	✓		March 2 nd
4	Cimino	Police	Number of kilometres travelled by police cruisers	✓		March 2 nd
5	Matichuk	Police	Details on furniture replacement	✓		March 2 nd
February 28, 2011						
1	Kilgour	Administrative Services (Clerks)	Review in fall Performance Measurements for Council and Committees – Total hours in Session per 100,000 population	✓		March 28
2	Berthiaume	Financial Services	2011 Operating Budget, Page 1 – Include actual for 2010 for full-time positions, crew hours, overtime hours, part-time hours and volunteers	✓		After year end completed
3	Kilgour	Financial Services	Report on how interest revenue is earned and additional information on funds CGS receives from the Utility	✓		March 28
4	Kilgour	Community Development	Reaffirm commitment of current strategy for long term care and operation of Pioneer Manor	✓		After budget
5	Landry-Altman	Community Development	Report on homelessness issue and costs	✓		March 28
6	Barbeau	SMT	Report on policy regarding the disposal of property and use of the funds from any sale (to be submitted to Policy Committee)	✓		After budget

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7	Cimino	Finance/ Infrastructure	Detailed list of variable costs	✓		March 28
8	Matichuk	Infrastructure	Unbiased assessment of the use of fluoride in water	✓		After budget
9	Dupuis	Infrastructure	Dollar figure for non-revenue water	✓		After budget
10	Landry-Altmann	Finance/ Infrastructure	Analysis on rate structure regarding heavier water users compared to residential users for next years budget.	✓		After budget

March 7, 2011

11	Berthiaume	Financial Services	Report on reserves	✓		March 28
12	Landry-Altmann	Water/ Wastewater Division	Additional information regarding Water Efficiency Plan	✓		March 28
13	Barbeau	CAO	Sustainability plan for fleet	✓		After budget
14	Barbeau	Fleet Services	Report on vehicles (cars, trucks, graders), current numbers compared to four years ago	✓		March 28
15	Berthiaume / Cimino	Financial Services	Report on memberships and subscriptions	✓		March 28
16	Matichuk	Growth & Development/ Administrative Services	Breakdown of costs for mySudbury website and cost to redo CGS's website	✓		March 28

March 9, 2011

17	Kilgour	Financial Services	Report on 50% reduction in taxes for all curling clubs	✓		March 28 (Also included in budget options)
18	Kilgour	Community Development	Request revised budget enhancements from six community centre associations (outline cost increases)	✓		March 28 (See budget option package)
19	Barbeau / Rivest	Growth and Development	Report on options to reduce fleet (cars and trucks) by 25%, 50% and reallocate capital dollars elsewhere	✓		March 28
20	Cimino	Growth and Development	Report on life expectancy of fleet and what vehicles are scheduled to be replaced	✓		March 28