

For Information Only

Corporate Membership Costs

Presented To:	Finance Committee
Presented:	Monday, Mar 28, 2011
Report Date	Thursday, Mar 24, 2011
Type:	Follow Up Reports to Parking Lot Items

Recommendation

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Background

At the March 3, 2011 Finance Committee meeting, staff was asked to prepare a report outlining the City's expenditures with respect to Corporate Memberships. The data in the following table was developed by searching the actual charges in the 2010 financial data bases. The table is organized to show memberships by Management Team area of responsibility and then broken by individual department.

Please note: the Greater Sudbury Airport and Police Services charges were excluded. Also Purchasing Card charges were reviewed and excluded due to a lack of granularity into the details of the charges.

Signed By

Report Prepared By

Jim Lister
Co-ordinator of Accounting
Digitally Signed Mar 24, 11

Recommended by the Department

Lorella Hayes
Chief Financial Officer/City Treasurer
Digitally Signed Mar 24, 11

Recommended by the C.A.O.

Doug Nadorozny
Chief Administrative Officer
Digitally Signed Mar 24, 11

City of Greater Sudbury Memberships

Community Development Services	36,226.95
Adanac Ski Hill	343.45
ONTARIO SNOW RESORTS ASSOCIATION	343.45
Anderson Farm Museum	400.00
NORTHERN ONTARIO AGRI-FOOD	125.00
ONTARIO HISTORICAL SOCIETY	100.00
ONTARIO MUSEUM ASSOCIATION	100.00
VOYAGEUR HERITAGE NETWORK	75.00
Cemetery Administration	509.00
ONTARIO ASSOCIATION OF CEMETERIES AND FUNERAL PROFESSIONALS	509.00
Community Archives	184.54
SOCIETY OF AMERICAN ARCHIVISTS	184.54
Community Partnerships	110.00
GREATER SUDBURY ENVIRONMENT NETWORK	110.00
Homelessness Initiatives	125.00
NATIONAL MUNICIPAL ESS NETWORK	125.00
Housing Administration	679.84
ONTARIO BUILDING OFFICIAL ASSOCIATION	279.84
ONTARIO NON-PROFIT HOUSING ASSOCIATION	400.00
Leisure Special Events	240.00
SOCIAL PLANNING COUNCIL	200.00
VOLUNTEER SUDBURY	40.00
Nursing Administration	250.00
ONTARIO LONG TERM CARE-PHYSICIANS	250.00
Sudbury Arena	825.00
ONTARIO RECREATION FACILITIES	650.00
ONTARIO MAJOR FACILITY MANAGERS ASSOCIATION	175.00
General Administration	10,870.00
ONTARIO MUNICIPAL SOCIAL SERVICES ASSOCIATION	10,870.00
Citizen Services Administration	5,000.00
FEDERATION OF ONTARIO PUBLIC LIBRAIRIES	5,000.00
Howard Armstrong Recreation Centre	140.00
SQUASH ONTARIO	140.00
General and Administration- Pioneer Manor	14,550.12
ONTARIO ASSOCIATION OF NON-PROFIT HOMES	14,550.12

Non-Profit Program-Housing Services	2,000.00
SOCIAL HOUSING SERVICES CORPORATION	2,000.00
Emergency Services Division	2,700.00
Chief of Emergency Services	2,700.00
AMEMSO	1,300.00
EMS CHIEFS OF CANADA	875.00
ONTARIO ASSOCIATION OF EMERGENCY MANAGEMENT (OAEM)	525.00
Executive - Administrative	40,312.76
Auditor General	77.60
INSTITUTE OF INTERNAL AUDITORS	77.60
Council Expenses	36,805.66
FEDERATION OF CANADIAN MUNICIPALITIES	20,032.13
FEDERATION OF NORTHERN ONTARIO	2,000.00
GREATER SUDBURY CHAMBER OF COMMERCE	3,438.37
ONTARIO GOOD ROADS ASSOCIATION	2,260.16
ONTARIO MUNICIPAL WATER ASSOCIATION	1,350.00
ASSOCIATION FRANCAISE DES MUNICIPALITES DE L'ONTARIO	7,725.00
Office of the C.A.O.	3,274.50
REGIONAL AND SINGLE TIER CHAIRS/MAYORS/CAO	2,000.00
ECONOMIC DEVELOPERS ASSOCIATION OF CANADA	374.50
CANADIAN ASSOCIATION OF MUNICIPAL ADMINISTRATORS	900.00
Office Of The Mayor	155.00
INSTITUTE OF PUBLIC ADMINISTRATION OF CANADA	155.00
Fire Services	1,634.16
Fire Prevention & Education	150.00
ONTARIO MUNICIPAL FIRE PREVENTION	150.00
Fire Services Administration	1,484.16
CANADIAN ASSOCIATION OF FIRE CHIEFS	195.70
FEDERATION OF FIRE CHAPLAINS	103.46
FIREFIGHTERS ASSOCIATION OF ONTARIO	900.00
ONTARIO ASSOCIATION OF FIRE CHIEFS	185.00
ONTARIO MUNICIPAL FIRE DEPT MECHANICAL	100.00
Growth - Development Services	23,485.39
Blue Box Recycling	337.50
RECYCLING COUNCIL OF ONTARIO	337.50

Building Services	5,669.69
MECHANICAL CONTRACTORS	250.00
ONTARIO BUILDING OFFICIAL ASSOCIATION	5,600.00
SUDBURY CONSTRUCTION ASSOCIATION	625.00
LARGE MUNICIPALITIES CHIEF BUILDING OFFICIALS	250.00
SUDBURY & DISTRICT HOME BUILDERS ASSOCIATION	872.07
NATIONAL FIRE PROTECTION ASSOCIATION	175.76
HRAI - HEATING, REFRIGERATION & AIR INSTITUTE	396.86
NORTHERN LIGHTS CHAPTER OF OBOA	250.00
Community & Strategic Planning	150.00
HERITAGE CANADA FOUNDATION	150.00
Compliance & Enforcement	714.00
MUNICIPAL LAW ENFORCEMENT OFFICERS' ASSOCIATION	439.00
ONTARIO ASSOCIATION OF PROPERTY STANDARDS OFFICERS	275.00
Farmer's Market	200.00
FARMERS' MARKET ONTARIO	200.00
Fleet Services Supervision	769.00
AUTOMOTIVE TRANSPORTATION SERVICE SUPERINTENDENTS ASSOCIATION	269.00
CANADIAN ASSOCIATION OF FLEET MANAGERS	500.00
Home Composting	550.00
COMPOSTING COUNCIL OF CANADA	550.00
MySudbury	70.00
SOCIAL PLANNING COUNCIL	70.00
Parking Administration	475.00
CANADIAN PARKING ASSOCIATION	475.00
Planning Administration	226.31
AMERICAN PLANNING ASSOCIATION	226.31
Transit Administration	75.00
AUTOMOTIVE TRANSPORTATION SERVICE SUPERINTENDENTS ASSOCIATION	75.00
Youth Strategy	193.34
GREATER SUDBURY CHAMBER OF COMMERCE	193.34
Tourism and Convention Services	6,348.01
AMERICAN BUS ASSOCIATION	534.74
CANADIAN SPORT TOURISM ALLIANCE	1,526.40
DMAC	400.00
FESTIVALS & EVENTS ONTARIO	508.80
RAINBOW COUNTRY TRAVEL ASSOCIATION	508.07
TOURISM INDUSTRY ASSOCIATION OF ONTARIO	2,000.00

TRAVEL MEDIA ASSOCIATION OF CANADA	500.00
ONTARIO MOTORHOME COACH ASSOCIATION	370.00
Greater Sudbury Development Corporation Administration	2,837.81
CAMESE CANADIAN ASSOCIATION OF MINING	825.00
ECONOMIC DEVELOPERS COUNCIL OF ONTARIO	396.25
GREATER SUDBURY CHAMBER OF COMMERCE	417.22
ONTARIO SUSTAINABLE ENERGY ASSOCIATION	864.96
ECONOMIC DEVELOPERS ASSOCIATION OF CANADA	334.38
Environmental Services Administration	1,545.19
ENVIRONMENTAL INDUSTRY ASSOCIATIONS	155.19
MUNICIPAL WASTE ASSOCIATION	530.00
ONTARIO WASTE MANAGEMENT ASSOCIATION	860.00
Administration & Miscellaneous Properties	318.14
ONTARIO REGIONAL FACILITIES MANAGEMENT	100.00
INTERNATIONAL RIGHT OF WAY ASSOCIATION	218.14
Regional Business Centre General Office	417.22
GREATER SUDBURY CHAMBER OF COMMERCE	417.22
Projects and Studies	839.18
SWANA-SOLID WASTE ASSOCIATION OF NORTH AMERICA	839.18
Earthcare	1,750.00
ICLEI - LOCAL GOVERNMENTS FOR SUSTAINABILITY	1,750.00
Infrastructure Services	4,240.86
I.S. G.M.'s Office	2,000.00
MUNICIPAL ENGINEERS ASSOCIATION/RPWCO DUES	2,000.00
Roads Administration	2,240.86
ONTARIO TRAFFIC CONFERENCE	688.00
TRANSPORTATION ASSOCIATION OF CANADA	1,552.86
Financial Services	3,655.39
Financial Planning & Policy	915.59
PUBLIC RISK MANAGEMENT ASSOCIATION	361.69
RISK AND INSURANCE MANAGEMENT SOCIETY	553.90
Financial Services Administration	2,170.97
MUNICIPAL FINANCE OFFICERS' ASSOCIATION	1,310.00
GOVERNMENT FINANCE OFFICIALS ASSOCIATION	860.97
Accounting Services	568.83
CANADIAN PAYROLL ASSOCIATION	568.83

Human Resources and Organizational Development	585.00
Human Resources Administration	585.00
MUNICIPAL WSIB USERS GROUP	85.00
ONTARIO MUNICIPAL HEALTH SAFETY	100.00
ONTARIO MUNICIPAL HUMAN RESOURCES	400.00
Grand Total	112,840.51