



## APPENDIX B: 2011 CAPITAL BUDGET - INTERNALLY FINANCED PROJECTS

Department	Project	Remaining Portion to be Financed	Remaining Repayment Period
<b>Projects to be Approved within 2011 Capital Budget</b>			
Growth and Development	Transit/Fleet Garage	\$ 11,580,000	2013 - 2032
Police	Communications Infrastructure	\$ 9,200,000	2011 - 2027
Infrastructure - Water	New Valley Wells (Note 1)	\$ 3,500,000	2011 - 2018
		<b>\$ 24,280,000</b>	
<b>Previously Approved Projects</b>			
Community Development	Countryside Arena	\$ 5,889,487	2011 - 2035
Infrastructure - Water	Levack Water Supply	\$ 4,814,000	2011 - 2015
Emergency Measures	Lionel E. Lalonde Centre	\$ 3,678,000	2011 - 2021
Community Development	South Branch Library	\$ 3,500,000	2012 - 2031
		<b>\$ 17,881,487</b>	
<b>Projects with Future Years Capital Envelope</b>			
Infrastructure - Roads	Maley Drive	\$ 1,000,000	2012
	Selwood (Capreol) from Dennie		
Infrastructure - Roads	Street to Ballpark Rd	\$ 200,000	2012
Infrastructure - Roads	Bowlands Bay Bridge	\$ 540,000	2012
Infrastructure - Roads	Paquette Whitson Stormwater Facility	\$ 2,200,000	2012 - 2014
	East Branch Junction Creek		
Infrastructure - Roads	Stormwater Management Study	\$ 100,000	2012
	Joanette Municipal Drain		
Infrastructure - Roads	Improvements	\$ 50,000	2012
	Capreol Storm Drainage		
Infrastructure - Roads	Improvements - Phase 1	\$ 290,000	2012
Infrastructure - Roads	Mountain Street Storm Outlet	\$ 350,000	2012
Infrastructure - Wastewater	Charette Street	\$ 250,000	2012
Infrastructure - Water	New Valley Wells	\$ 750,000	2012
	Selwood (Capreol) from Dennie		
Infrastructure - Water	Street to Ballpark Rd	\$ 1,030,000	2012
		<b>\$ 6,760,000</b>	
<b>TOTAL INTERNALLY FINANCED PROJECTS</b>		<b>\$ 48,921,487</b>	

Note 1: Total of these projects represents the amount of \$10,260,000 for Capital Envelopes - Future Years on 2011 Capital Budget.