

**Ontario Municipal Partnership Fund (OMPF)
2011 Allocation Notice**



City of Greater Sudbury

23103

2011 Highlights for the City of Greater Sudbury

- The City of Greater Sudbury will continue to benefit from the phased upload of Ontario Works (OW) benefit costs and the completion of the upload of Ontario Disability Support Program (ODSP) benefits. This builds on the province's previous uploads of Ontario Drug Benefits (ODB) and the administration component of ODSP.
 - The estimated total benefit of 2011 provincial uploads for the City is \$18,507,100.
- The City of Greater Sudbury's 2011 combined benefit of OMPF, transitional assistance and provincial uploads totals \$57,032,200.
 - This exceeds 2004 CRF payments by \$2,435,200.
 - Transitional assistance ensures that your municipality receives at least 95% of your 2010 combined benefit.

A. Sum of OMPF Grant Components	\$34,618,300
1. Social Programs Grant	
a. Assessment Threshold Component	\$4,698,700
b. Income Threshold Component	-
2. Equalization Grant	
a. Assessment Equalization Component	\$4,536,600
b. Farmland and Managed Forest Component	-
3. Northern and Rural Communities Grant	
a. Rural Communities Component	-
b. Northern Communities Component	\$17,046,000
c. Northern and Rural Social Programs Component	\$1,653,800
d. Stabilization Component	\$6,683,200
4. Police Services Grant	-
B. Transitional Assistance	\$3,906,800
C. Total 2011 OMPF Funding (Line A + Line B)	\$38,525,100
D. Combined Benefit of 2011 OMPF Plus Social Assistance Benefit Program Uploads	\$57,032,200
1. Total 2011 OMPF Funding (Equal to Line C)	\$38,525,100
2. Ontario Drug Benefit (Uploaded in 2008)	\$3,364,500
3. Ontario Disability Support Program - Administration Component (Uploaded in 2009)	\$1,930,700
4. Ontario Disability Support Program - Benefits Component (Phased Upload Completed in 2011)	\$12,850,100
5. Ontario Works - Benefits Component (Phased Upload Continues in 2011)	\$361,800
E. Other Ongoing Provincial Support	\$8,864,200
1. 2011 Estimated Public Health Net Benefit	\$6,125,200
2. 2011 Estimated Provincial Gas Tax Revenue	\$2,739,000
F. Key OMPF Data Inputs	2011 Release
1. Total Municipal Social Program Costs	\$27,102,156
2. Households	72,536
3. Total Assessment per Household	\$210,109
4. Policing Costs per Household	\$627
5. Rural and Small Community Measure	13.4%
6. Total Household Income	\$4,424,443,070

Issued: December 2010

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2011 OMPF Allocation Notice - Line Item Descriptions

A Total 2011 OMPF Grant Components.

A1 to A4 The OMPF grants are described in detail in the OMPF technical guide – this document can be found on the Ministry of Finance's website at: <http://www.fin.gov.on.ca/en/budget/ompf/2011>

B Transitional assistance guarantees that the combined benefit of OMPF and provincial uploads your municipality receives in 2011 will be at least equal to 95 per cent of the 2010 combined benefit.

C Sum of the 2011 OMPF grant components and transitional assistance.

D1 Equal to line C.

D2 Estimated municipal benefit in 2011 of the upload of the Ontario Drug Benefit Program (incorporating 2010 cost shares). Further information will be provided with the Social Programs Cost Report.

D3 Estimated municipal benefit in 2011 of the upload of Ontario Disability Support Program Administration (incorporating 2010 cost shares). Further information will be provided with the Social Programs Cost Report.

D4 Estimated municipal benefit in 2011 of the upload of Ontario Disability Support Program Benefits (incorporating 2010 cost shares). Further information will be provided with the Social Programs Cost Report.

D5 Estimated municipal benefit in 2011 of the upload of Ontario Works Benefits (incorporating 2010 cost shares). Further information will be provided with the Social Programs Cost Report.

E1 The projected municipal benefit of the Province's 75% share of Public Health funding is relative to its 50% share in 2004. Actual municipal savings may not correspond with the Allocation Notice due to budget approvals made by the local Boards of Health. Municipalities may provide additional funding beyond their obligated cost share. This additional funding is not included in the calculation of the "Estimated Public Health Net Benefit".

E2 Estimated provincial gas tax revenue in 2011 based on the municipality's funding through the 2009-10 provincial gas tax program.

F1 Refers to the costs that municipalities are responsible for under existing cost-sharing arrangements with the Province. Includes municipal costs for Ontario Works, Child Care, Social Housing and the reinvestment of National Child Benefit Savings. Costs have been adjusted to reflect the phased provincial upload of Ontario Works benefits.

F3 Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.

F4 Refers to the projected 2011 eligible police costs per household.

F5 Represents the proportion of a municipality's population that resides in rural areas or small communities.

F6 Refers to the total household income for all residents of the municipality.

Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.