

Procurement Strategy

Determining Value-For-Money



Procurement Strategy

Determining Value-For-Money

Design-build
(DB)

Direct costs

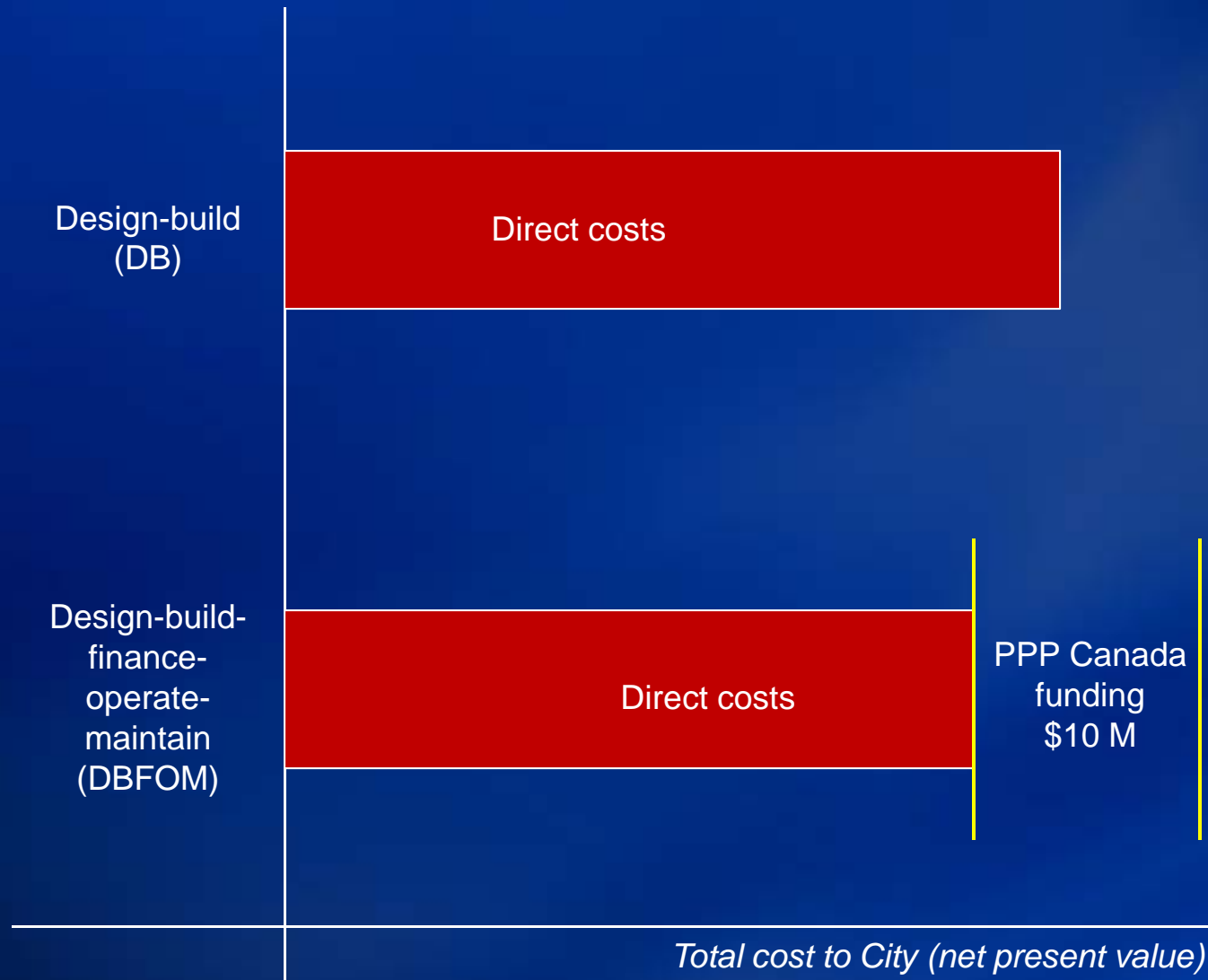
Design-build-
finance-
operate-
maintain
(DBFOM)

Direct costs

Total cost to City (net present value)

Procurement Strategy

Determining Value-For-Money



Procurement Strategy

Determining Value-For-Money

Design-build
(DB)

Direct costs

Retained risks

Design-build-
finance-
operate-
maintain
(DBFOM)

Direct costs

Retained risks

Total cost to City (net present value)

Procurement Strategy

Determining Value-For-Money

Design-build (DB)	Direct costs	Retained risks	
Design-build-finance-operate-maintain (DBFOM)	Direct costs	Retained risks	Cost avoidance \$10M + PPP Canada funding \$10 M = Net benefit of \$20M
Total cost to City (net present value)			