

Request for Decision

Healthy Community Initiative Fund Applications

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Aug 13, 2019

Report Date Thursday, Jul 25, 2019

Type: Routine Management
Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the Interim General Manager of Community Development, presented at the Finance and Administration Committee meeting on August 13, 2019;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Quality of Life and Place as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, and Promoting an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Jul 25, 19

Division Review

Jeff Pafford
Director of Leisure Services
Digitally Signed Jul 26, 19

Financial Implications

Liisa Lenz
Coordinator of Budgets
Digitally Signed Jul 26, 19

Recommended by the Department

Ian Wood
Interim General Manager of Community
Development
Digitally Signed Jul 26, 19

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Jul 29, 19

years for the operating department.

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on July 9, 2019.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to August 13, 2019. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative (HCI) Fund
Applications for Council Approval – August 13, 2019**

CAPITAL FUNDS

Ward	Recipient/ Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
8	Ward 8 Community Action Network and Twin Forks Neighbourhood Association/ Twin Forks splash pad / Sudbury	To further support the purchase and installation of a splash pad at Twin Forks playground. Annual operating costs approximately \$7,000/yr.	\$10,000	\$10,000 (\$94,100 in HCI funds awarded for this project in 2017)
9	Coniston Community Gardens and Seniors Helping Seniors / Greenhouse solar system / Coniston	To purchase and install a solar system to provide power to run fans and heat in the community garden greenhouse. Annual operating costs approximately \$1,000/yr.	\$11,000	\$11,000
11	Minnow Lake Lions / Carmichael skate park sunshade and benches / Sudbury	To purchase and install a sunshade and benches at the Carmichael skate park location. Annual operating costs approximately \$2,000/yr.	\$37,000	\$37,000
11	Downe Neighbourhood Association / Downe Playground play structure / Sudbury	To purchase and install additional playground structure(s). Annual operating costs approximately \$1,000/yr.	\$35,000	\$16,840 (Remaining capital funds in the Ward 11 allocation)

GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
3	Onaping Falls Recreation Committee / Power skating program (Sept. 22-29/19)	To assist with the cost of ice rental fees.	\$1,000	\$1,000 (Cumulative 2019 grant allocation to group exceeds \$1,000, therefore; requires Council approval)
4	Les Productions Café-musique Rayside-Balfour / 2019 Lions SuperSTARS youth vocal competition (Oct. 20/19)	To assist with sound, lighting, and video production/recording costs.	\$2,500	\$2,500
5	Councillor-led event / Seniors' Summit (Oct. 24 & Nov. 21/19)	To assist with venue rental and snack/refreshment costs.	\$3,000	\$3,000

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of June 22, 2019 to July 22, 2019

Successful Applications

<i>Capital Funds</i>			
Ward	Group / Project	Amount Requested	Amount Approved
2	Copper Cliff Community Action Network / Community mural	\$ 2,700	\$ 2,700
6	Valley Acres Playground Association / Shed replacement	\$ 4,000	\$ 4,000
12	Centre Victoria pour femmes / Percy Park community garden	\$ 5,000	\$ 5,000

<i>Grants</i>			
Ward	Group / Project	Amount Requested	Amount Approved
1	Robinson Bocce Association / Appreciation luncheon	\$ 500	\$ 500
5	Councillor-led initiative / EMS Exhibit	\$ 1,000	\$ 1,000
7	Royal Canadian Legion Branch 179 / Capreol Days celebration	\$ 1,000	\$ 1,000
9	Coniston Community Action Network / Canada Day celebration	\$ 1,000	\$ 1,000
9	Wanup Community Builders / Wanup community BBQ	\$ 950	\$ 950
10	Laurentian Para Nordic / Program equipment	\$ 1,000	\$ 1,000
11	Canadian Cancer Society / Mudmoiselle event	\$ 500	\$ 500

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

Healthy Community Initiative (HCI) Fund Financials for the Period Ending August 13, 2019

Schedule 1.1 – Capital Funds

Capital	2019 Allocation	Uncommitted Funds from 2018 (carry forward)*	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Jul. 17/19)
Ward 1	\$ 24,500	\$ 18,487	\$ 0	\$ 0	\$ -	\$ 42,987	\$ 0
Ward 2	\$ 24,500	\$ 12,417	\$ 2,700	\$ 30,000	\$ -	\$ 4,217	\$ 0
Ward 3	\$ 24,500	\$ 39	\$ 0	\$ 24,500	\$ -	\$ 39	\$ 0
Ward 4	\$ 24,500	\$ 618	\$ 0	\$ 0	\$ -	\$ 25,118	\$ 955
Ward 5	\$ 24,500	\$ 14,154	\$ 0	\$ 0	\$ -	\$ 38,654	\$ 0
Ward 6	\$ 24,500	\$ 40,068	\$ 4,000	\$ 20,000	\$ -	\$ 40,568	\$ 0
Ward 7	\$ 24,500	\$ 15,774	\$ 0	\$ 0	\$ -	\$ 40,274	\$ 0
Ward 8	\$ 24,500	\$ 39,224	\$ 970	\$ 7,000	\$ 10,000	\$ 45,754	\$ 0
Ward 9	\$ 24,500	\$ 26,454	\$ 4,000	\$ 18,000	\$ 11,000	\$ 17,954	\$ 5,500
Ward 10	\$ 24,500	\$ 35,993	\$ 0	\$ 0	\$ -	\$ 60,493	\$ 0
Ward 11	\$ 24,500	\$ 29,344	\$ 0	\$ 0	\$ 53,840	\$ 4	\$ 2,000
Ward 12	\$ 24,500	\$ 8,662	\$ 5,000	\$ 0	\$ -	\$ 28,162	\$ 0

Schedule 1.2 – Grants

Grant	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Jul. 17/19)
Ward 1	\$ 12,250	N/A	\$ 1,398	\$ 0	\$ -	\$ 10,852	\$ -
Ward 2	\$ 12,250	N/A	\$ 3,133	\$ 0	\$ -	\$ 9,117	\$ -
Ward 3	\$ 12,250	N/A	\$ 2,583	\$ 7,000	\$ 1,000	\$ 1,667	\$ -
Ward 4	\$ 12,250	N/A	\$ 583	\$ 6,000	\$ 2,500	\$ 3,167	\$ 1,500
Ward 5	\$ 12,250	N/A	\$ 2,583	\$ 2,750	\$ 3,000	\$ 3,917	\$ -
Ward 6	\$ 12,250	N/A	\$ 583	\$ 0	\$ -	\$ 11,667	\$ -
Ward 7	\$ 12,250	N/A	\$ 2,083	\$ 0	\$ -	\$ 10,167	\$ -
Ward 8	\$ 12,250	N/A	\$ 1,083	\$ 3,500	\$ -	\$ 7,667	\$ -
Ward 9	\$ 12,250	N/A	\$ 2,283	\$ 5,650	\$ -	\$ 4,317	\$ -
Ward 10	\$ 12,250	N/A	\$ 4,533	\$ 500	\$ -	\$ 7,217	\$ 500
Ward 11	\$ 12,250	N/A	\$ 833	\$ 500	\$ -	\$ 10,917	\$ -
Ward 12	\$ 12,250	N/A	\$ 1,328	\$ 2,200	\$ -	\$ 8,722	\$ 500

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.