

Proposed Preventative Plumbing Subsidy Program

TABLE 2: FINANCING OPTIONS

	Option 1 Status Quo	Option 2(a) 50% Subsidy to max of	Option 2(b) 75% Subsidy to max of	Option 3(a) 50% Subsidy to max of	Option 3(b) 75% Subsidy to max of
Backwater/Back-up Valve	N/A	\$1,000	\$1600	\$1,000	\$1,600
Sump Pump	N/A	\$1,250	\$2,000	\$1,250	\$2,000
Combined (BWV+ SP)	N/A	\$2,250	\$3,600	\$2,295	\$3,600
Annual Contribution from Wastewater Capital Budget	\$10,000 ¹	\$350,000	\$350,000	\$175,000	\$175,000
	Number of properties who could benefit from each option at maximum funding on an annual basis.				
Backwater valve	N/A	350	219	175	109
Sump pump	N/A	280	175	140	88
Combined (BWV+ SP)	N/A	156	97	78	49

¹ Cost for communication and education plan.