

CITY OF GREATER SUDBURY
Committed Capital
as at December 31, 2009

	Year - End Balance 2009	Year - End Balance 2008
	\$	\$
(1) Administrative Services		
Administration	870,116	694,360
Information Technology	2,094,840	1,431,740
Human Resources & Org Dev	183,878	363,430
Other Projects	1,362,610	1,165,101
Subtotal-Administrative Services	4,511,444	3,654,631
(2) Growth & Development		
Economic Development	0	4,559
Planning	462,978	517,498
Community & Strategic Planning	52,834	74,187
Transit	(80,836)	0
Parking	466,619	409,203
Subtotal-Growth & Development	901,595	1,005,447
(3) Community Development		
Health & Social Services	(567,343)	2,274,056
Healthy Community	77,286	117,720
Leisure Services	1,537,300	1,615,152
Leisure Services - Facilities	298,449	703,999
Library Services	352,420	(45,017)
Cemetery Services	72,270	0
Subtotal-Community Development	1,770,382	4,665,910
(4) Infrastructure Services		
Water	11,501,201	14,502,590
Wastewater	21,294,698	18,041,905
Roadways	(604,987)	3,998,294
Facilities (a)	332,775	765,546
Equipment (a)	1,169,826	1,898,408
Solid Waste (a)	3,154,244	2,376,589
Drains and stormwater management	5,290,507	80,404
Subtotal-Infrastructure Services	42,138,264	41,663,736
(5) Emergency Services		
EMS	1,250,480	937,490
Emergency Planning	(3,758,668)	(3,897,278)
Subtotal-Emergency Services	(2,508,188)	(2,959,788)
(6) Fire Services	(747,850)	(98,746)
(7) Police Services	3,276,682	3,116,708
TOTAL - COMMITTED CAPITAL	49,342,329	51,047,898

(a) These areas have since been moved to Growth & Development.