

Request for Decision

Adjustment to the 2010 Police Services Operating Budget

Presented To:	Finance Committee
Presented:	Monday, May 03, 2010
Report Date	Monday, Apr 26, 2010
Type:	Managers' Reports

Recommendation

THAT Council accept the Greater Sudbury Police Services' operating budget in the amount of \$43,782,984.

Background

During the 2010 Operating budget deliberations, Finance Committee chose to accept two capital reduction options totalling \$1.3 million. Contained within these options was a reduction of \$20,000 allocated to the Police Services. The Police Services approved its budget with this \$20,000 reduction. However, the budget resolution at Finance Committee did not reflect the revised Police Services approved budget.

The 2010 approved budget resolution did reflect the correct gross and net budget for the municipality. Only the Police Services allocation was shown in error in the resolution.

This resolution has no impact on the municipal net levy. The Police Services net budget has been revised from \$43,802,984 to \$43,782,984 in this resolution.

Signed By

Report Prepared By

Ed Stankiewicz
Manager of Financial Planning & Policy
Digitally Signed Apr 26, 10

Recommended by the Department

Lorella Hayes
Chief Financial Officer/City Treasurer
Digitally Signed Apr 26, 10

Recommended by the C.A.O.

Doug Nadorozny
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