

## Appendix A

Description	Developer Proposed Costs	Staff Recommended Eligible Costs
<b>Section A (488 Falconbridge Road Property)</b>		
Road Work to Date	\$ 1,326,809	\$ 1,083,743
Cost to Upgrade to Collector Standard	\$ 602,082	\$ 602,082
Soft Costs (Consultants and Legal Costs) 10%	\$ 232,889	\$ 168,582
<b>Sub Total</b>	<b>\$ 2,161,780</b>	<b>\$ 1,854,407</b>
<b>Section B (440 Falconbridge Road Property)</b>		
Road Work to Date	\$ 442,865	\$ 226,210
Cost to Upgrade to Collector Standard	\$ 1,326,744	\$ 1,326,744
Previous Site Plan Work (Intersection)	\$ 200,000	\$ 200,000
Soft Costs (Consultants and Legal Costs) 10%	\$ 280,961	\$ 175,295
<b>Sub Total</b>	<b>\$ 2,250,570</b>	<b>\$ 1,928,249</b>
<b>Section C (Additional Rock Removal)</b>		
Cost to Remove Rock Face 5m from curb	\$ 609,500	\$ 609,500
Soft Costs (Consultants and Legal Costs) 10%	\$ 60,950	\$ 60,950
<b>Sub Total</b>	<b>\$ 670,450</b>	<b>\$ 670,450</b>
<b>Section D (Additional Work Required)</b>		
Street lights and trees	\$ 139,150	\$ 139,150
Soft Costs (Consultants and Legal Costs) 10%	\$ 13,915	\$ 13,915
<b>Sub Total</b>	<b>\$ 153,065</b>	<b>\$ 153,065</b>
<b>Total Cost</b>	<b>\$ 5,235,865</b>	<b>\$ 4,606,172</b>

### Proposed Eligible Cost Funding Sources (Rounded)

DC (50%)	\$ 2,300,000.00
Cost Sharing (25%)	\$ 1,150,000.00
Developer (25%)	\$ 1,150,000.00
<b>Total</b>	<b>\$ 4,600,000.00</b>