

## Request for Decision

### Healthy Community Initiative Fund Applications

Presented To: Finance and  
Administration  
Committee

Presented: Tuesday, Jul 09, 2019

Report Date Friday, Jun 14, 2019

Type: Routine Management  
Reports

### Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the Interim General Manager of Community Development, presented at the Finance and Administration Committee meeting on July 9, 2019;

AND THAT any necessary by-laws be prepared.

### Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Quality of Life and Place as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, and Promoting an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

### Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

### Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI

#### Signed By

##### **Report Prepared By**

Lyne Côté Veilleux  
Co-ordinator of Community Initiatives &  
Quality Assurance  
*Digitally Signed Jun 14, 19*

##### **Division Review**

Jeff Pafford  
Director of Leisure Services  
*Digitally Signed Jun 19, 19*

##### **Financial Implications**

Jim Lister  
Manager of Financial Planning and  
Budgeting  
*Digitally Signed Jun 19, 19*

##### **Recommended by the Department**

Ian Wood  
Interim General Manager of Community  
Development  
*Digitally Signed Jun 20, 19*

##### **Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Jun 25, 19*

capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

## **Background**

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

## **HCI Fund Applications and Financial Summary**

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on June 4, 2019.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to July 9, 2019. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129  
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative (HCI) Fund  
Applications for Council Approval – July 9, 2019**

**CAPITAL FUNDS**

Ward	Recipient/ Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
9	Coniston Playground Association / Skate park / Centennial Park, Coniston	To assist with purchasing and installing skate park equipment and other related costs. Annual operating costs estimated to be approximately \$1,200/yr.	\$18,000	\$18,000

**GRANTS**

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
5	Councilor-led event with Prism Co-operative Board of Directors / Christmas in July event (Jul. 20/19)	To assist with the costs of event rentals, food, refreshments, children's activities.	\$1,500	\$1,500
9	Wahnapitae Improvement Group / Wahnapitae Days event (Jun. 7-9/19)	To assist with the costs of event rentals, security, licensing fees and prizes.	\$4,000	\$3,000 (HCI Fund policy's recommended threshold for an application towards a major community event.)
9	Wahnapitae Youth Association / Wahnapitae Days event (Jun. 7-9/19)	To support the free children's activities component of the event.	\$1,000	\$1,000
10	Northern Lights Festival Boréal / Northern Lights Festival Boréal (Jul. 4-7/19)	To support the family area activities and programming component of the event.	\$3,000	\$0 (Applicant received multiple HCI grants in the past; has secured significant funding from other City sources; and the admission fee per person to accompany children may be cost prohibitive for families to participate.)

## Healthy Community Initiative Fund

### Applications: Approved/Denied by the General Manager, Community Development

For the period of May 18, 2019 to June 21, 2019

#### Successful Applications

<i>Capital Funds</i>			
Ward	Group / Project	Amount Requested	Amount Approved
No items to report			
<i>Grants</i>			
Ward	Group / Project	Amount Requested	Amount Approved
2	Walden Mountain Bike Club / Take a Kid Mountain Biking Day events (Jun. 9 & Sept. 22/19)	\$550	\$550
5	Carol Richard Park Association / Summer community BBQ event (Jun. 21/19)	\$1,000	\$1,000
10	Canadian Cancer Society / Relay For Life event (Jun. 21/19)	\$500	\$500
10	Greater Sudbury Environmental Network / 2019 Sudbury Earth Festival event (Jun. 8/19)	\$700	\$700
10	NEO Kids Foundation / 2019 NHL vs Docs for NEO Kids event	\$500	\$500
All	N'Swakamok Native Friendship Centre / National Aboriginal Day event (Jun. 21/19)	\$1,000	\$1,000 (\$83/ward)

#### Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

## Healthy Community Initiative (HCI) Fund Financials for the Period Ending July 9, 2019

### Schedule 1.1 – Capital Funds

Capital	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Jun. 14/19)
Ward 1	\$ 24,500	\$ 18,487	\$ 0	\$ 0	\$ -	\$ 42,987	\$ 0
Ward 2	\$ 24,500	\$ 12,417	\$ 0	\$ 30,000	\$ -	\$ 6,917	\$ 2,700
Ward 3	\$ 24,500	\$ 39	\$ 0	\$ 24,500	\$ -	\$ 39	\$ 0
Ward 4	\$ 24,500	\$ 618	\$ 0	\$ 0	\$ -	\$ 25,118	\$ 0
Ward 5	\$ 24,500	\$ 14,154	\$ 0	\$ 0	\$ -	\$ 38,654	\$ 0
Ward 6	\$ 24,500	\$ 40,068	\$ 0	\$ 20,000	\$ -	\$ 44,568	\$ 3,763
Ward 7	\$ 24,500	\$ 15,774	\$ 0	\$ 0	\$ -	\$ 40,274	\$ 0
Ward 8	\$ 24,500	\$ 39,224	\$ 970	\$ 7,000	\$ -	\$ 55,754	\$ 0
Ward 9	\$ 24,500	\$ 26,454	\$ 4,000	\$ 0	\$ 18,000	\$ 28,954	\$ 5,500
Ward 10	\$ 24,500	\$ 35,993	\$ 0	\$ 0	\$ -	\$ 60,493	\$ 0
Ward 11	\$ 24,500	\$ 29,263	\$ 0	\$ 0	\$ -	\$ 53,763	\$ 90,000
Ward 12	\$ 24,500	\$ 8,662	\$ 0	\$ 0	\$ -	\$ 33,162	\$ 5,000

### Schedule 1.2 – Grants

Grant	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Jun. 14/19)
Ward 1	\$ 12,250	N/A	\$ 898	\$ 0	\$ -	\$ 11,352	\$ 500
Ward 2	\$ 12,250	N/A	\$ 3,133	\$ 0	\$ -	\$ 9,117	\$ -
Ward 3	\$ 12,250	N/A	\$ 2,583	\$ 7,000	\$ -	\$ 2,667	\$ -
Ward 4	\$ 12,250	N/A	\$ 583	\$ 6,000	\$ -	\$ 5,667	\$ 4,000
Ward 5	\$ 12,250	N/A	\$ 1,583	\$ 1,250	\$ 1,500	\$ 7,917	\$ -
Ward 6	\$ 12,250	N/A	\$ 583	\$ 0	\$ -	\$ 11,667	\$ -
Ward 7	\$ 12,250	N/A	\$ 1,083	\$ 0	\$ -	\$ 11,167	\$ -
Ward 8	\$ 12,250	N/A	\$ 1,083	\$ 3,500	\$ -	\$ 7,667	\$ -
Ward 9	\$ 12,250	N/A	\$ 333	\$ 1,650	\$ 4,000	\$ 6,267	\$ 1,950
Ward 10	\$ 12,250	N/A	\$ 3,533	\$ 500	\$ -	\$ 8,217	\$ 1,500
Ward 11	\$ 12,250	N/A	\$ 333	\$ 500	\$ -	\$ 11,417	\$ 500
Ward 12	\$ 12,250	N/A	\$ 1,328	\$ 2,200	\$ -	\$ 8,722	\$ 500

\* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.