

## **Background**

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

## **HCI Fund Applications and Financial Summary**

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on June 4, 2019.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to July 9, 2019. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129  
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative (HCI) Fund**  
**Applications for Council Approval – July 9, 2019**

**CAPITAL FUNDS**

| Ward | Recipient/ Project/ Location   | Purpose for Funds   | Amount Requested | Amount Recommended for Approval by the GM |
|------|--|---|------------------|---|
| 9    | Coniston Playground Association / Skate park / Centennial Park, Coniston | To assist with purchasing and installing skate park equipment and other related costs. Annual operating costs estimated to be approximately \$1,200/yr. | \$18,000         | \$18,000                                  |

**GRANTS**

| Ward | Recipient/Initiative  | Purpose for Funds   | Amount Requested | Amount Recommended for Approval by the GM   |
|------|---|---|------------------|---|
| 5    | Councilor-led event with Prism Co-operative Board of Directors / Christmas in July event (Jul. 20/19) | To assist with the costs of event rentals, food, refreshments, children's activities. | \$1,500          | \$1,500   |
| 9    | Wahnapitae Improvement Group / Wahnapitae Days event (Jun. 7-9/19)                                    | To assist with the costs of event rentals, security, licensing fees and prizes.       | \$4,000          | \$3,000<br>(HCI Fund policy's recommended threshold for an application towards a major community event.)  |
| 9    | Wahnapitae Youth Association / Wahnapitae Days event (Jun. 7-9/19)                                    | To support the free children's activities component of the event.                     | \$1,000          | \$1,000   |
| 10   | Northern Lights Festival Boréal / Northern Lights Festival Boréal (Jul. 4-7/19)                       | To support the family area activities and programming component of the event.         | \$3,000          | \$0<br>(Applicant received multiple HCI grants in the past; has secured significant funding from other City sources; and the admission fee per person to accompany children may be cost prohibitive for families to participate.) |

**Healthy Community Initiative Fund**

**Applications: Approved/Denied by the General Manager, Community Development**

For the period of May 18, 2019 to June 21, 2019

**Successful Applications**

| <i>Capital Funds</i> |  |                  |                        |
|----------------------|--|------------------|------------------------|
| Ward                 | Group / Project  | Amount Requested | Amount Approved        |
| No items to report   |  |                  |                        |
|                      |  |                  |                        |
| <i>Grants</i>        |  |                  |                        |
| Ward                 | Group / Project  | Amount Requested | Amount Approved        |
| 2                    | Walden Mountain Bike Club / Take a Kid Mountain Biking Day events (Jun. 9 & Sept. 22/19) | \$550            | \$550                  |
| 5                    | Carol Richard Park Association / Summer community BBQ event (Jun. 21/19)                 | \$1,000          | \$1,000                |
| 10                   | Canadian Cancer Society / Relay For Life event (Jun. 21/19)                              | \$500            | \$500                  |
| 10                   | Greater Sudbury Environmental Network / 2019 Sudbury Earth Festival event (Jun. 8/19)    | \$700            | \$700                  |
| 10                   | NEO Kids Foundation / 2019 NHL vs Docs for NEO Kids event                                | \$500            | \$500                  |
| All                  | N'Swakamok Native Friendship Centre / National Aboriginal Day event (Jun. 21/19)         | \$1,000          | \$1,000<br>(\$83/ward) |

**Unsuccessful Applications**

| Ward               | Group / Project | Amount Requested | Reason(s) for Denial |
|--------------------|-----------------|------------------|----------------------|
| No items to report |                 |                  |                      |

## Healthy Community Initiative (HCI) Fund Financials for the Period Ending July 9, 2019

### Schedule 1.1 – Capital Funds

| Capital | 2019 Allocation | Uncommitted Funds from 2018 (carry forward) | Approved by Community Development GM 2019 | Approved by Council 2019 | Proposed for Approval by Council | End Balance of Uncommitted Funds After Resolution* | Pending HCI Funding Requests (to Jun. 14/19) |
|---------|-----------------|---|---|--------------------------|----------------------------------|--|--|
| Ward 1  | \$ 24,500       | \$ 18,487                                   | \$ 0                                      | \$ 0                     | \$ -                             | \$ 42,987  | \$ 0   |
| Ward 2  | \$ 24,500       | \$ 12,417                                   | \$ 0                                      | \$ 30,000                | \$ -                             | \$ 6,917   | \$ 2,700                                     |
| Ward 3  | \$ 24,500       | \$ 39                                       | \$ 0                                      | \$ 24,500                | \$ -                             | \$ 39  | \$ 0   |
| Ward 4  | \$ 24,500       | \$ 618                                      | \$ 0                                      | \$ 0                     | \$ -                             | \$ 25,118  | \$ 0   |
| Ward 5  | \$ 24,500       | \$ 14,154                                   | \$ 0                                      | \$ 0                     | \$ -                             | \$ 38,654  | \$ 0   |
| Ward 6  | \$ 24,500       | \$ 40,068                                   | \$ 0                                      | \$ 20,000                | \$ -                             | \$ 44,568  | \$ 3,763                                     |
| Ward 7  | \$ 24,500       | \$ 15,774                                   | \$ 0                                      | \$ 0                     | \$ -                             | \$ 40,274  | \$ 0   |
| Ward 8  | \$ 24,500       | \$ 39,224                                   | \$ 970                                    | \$ 7,000                 | \$ -                             | \$ 55,754  | \$ 0   |
| Ward 9  | \$ 24,500       | \$ 26,454                                   | \$ 4,000                                  | \$ 0                     | \$ 18,000                        | \$ 28,954  | \$ 5,500                                     |
| Ward 10 | \$ 24,500       | \$ 35,993                                   | \$ 0                                      | \$ 0                     | \$ -                             | \$ 60,493  | \$ 0   |
| Ward 11 | \$ 24,500       | \$ 29,263                                   | \$ 0                                      | \$ 0                     | \$ -                             | \$ 53,763  | \$ 90,000                                    |
| Ward 12 | \$ 24,500       | \$ 8,662                                    | \$ 0                                      | \$ 0                     | \$ -                             | \$ 33,162  | \$ 5,000                                     |

### Schedule 1.2 – Grants

| Grant   | 2019 Allocation | Uncommitted Funds from 2018 (carry forward) | Approved by Community Development GM 2019 | Approved by Council 2019 | Proposed for Approval by Council | End Balance of Uncommitted Funds After Resolution* | Pending HCI Funding Requests (to Jun. 14/19) |
|---------|-----------------|---|---|--------------------------|----------------------------------|--|--|
| Ward 1  | \$ 12,250       | N/A   | \$ 898                                    | \$ 0                     | \$ -                             | \$ 11,352  | \$ 500                                       |
| Ward 2  | \$ 12,250       | N/A   | \$ 3,133                                  | \$ 0                     | \$ -                             | \$ 9,117   | \$ -   |
| Ward 3  | \$ 12,250       | N/A   | \$ 2,583                                  | \$ 7,000                 | \$ -                             | \$ 2,667   | \$ -   |
| Ward 4  | \$ 12,250       | N/A   | \$ 583                                    | \$ 6,000                 | \$ -                             | \$ 5,667   | \$ 4,000                                     |
| Ward 5  | \$ 12,250       | N/A   | \$ 1,583                                  | \$ 1,250                 | \$ 1,500                         | \$ 7,917   | \$ -   |
| Ward 6  | \$ 12,250       | N/A   | \$ 583                                    | \$ 0                     | \$ -                             | \$ 11,667  | \$ -   |
| Ward 7  | \$ 12,250       | N/A   | \$ 1,083                                  | \$ 0                     | \$ -                             | \$ 11,167  | \$ -   |
| Ward 8  | \$ 12,250       | N/A   | \$ 1,083                                  | \$ 3,500                 | \$ -                             | \$ 7,667   | \$ -   |
| Ward 9  | \$ 12,250       | N/A   | \$ 333                                    | \$ 1,650                 | \$ 4,000                         | \$ 6,267   | \$ 1,950                                     |
| Ward 10 | \$ 12,250       | N/A   | \$ 3,533                                  | \$ 500                   | \$ -                             | \$ 8,217   | \$ 1,500                                     |
| Ward 11 | \$ 12,250       | N/A   | \$ 333                                    | \$ 500                   | \$ -                             | \$ 11,417  | \$ 500                                       |
| Ward 12 | \$ 12,250       | N/A   | \$ 1,328                                  | \$ 2,200                 | \$ -                             | \$ 8,722   | \$ 500                                       |

\* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.